Demand for WIPO Services

Filing Activities (as at date of receipt at the International Bureau (IB))

PCT International Applications

[Graph showing PCT International Applications]

Madrid Applications

[Graph showing Madrid Applications]

The Hague Applications

[Graph showing The Hague Applications]

Note: National and Regional IP Offices transmit PCT and Madrid applications to the IB with a delay that ranges from a few weeks to several months. Most Hague applications are filed directly – without any delay – to the IB.

Filing Activities (as at filing date at National IP Offices)

As at end June 2022

<table>
<thead>
<tr>
<th>2022/23 Estimates</th>
<th>Target</th>
<th>Actuals</th>
<th>as % of Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>PCT: International Applications</td>
<td>593,800</td>
<td>140,376</td>
<td>131,440</td>
</tr>
<tr>
<td>Madrid: Applications</td>
<td>145,200</td>
<td>34,818</td>
<td>32,387</td>
</tr>
<tr>
<td>Hague: Applications</td>
<td>15,470</td>
<td>3,729</td>
<td>3,732</td>
</tr>
</tbody>
</table>

Note: 1 Targets have been calculated based on the 2022 estimates (Table 3 of the PoW&B 2022/23).

WIPO Arbitration and Mediation Center

Domain Name Cases

WIPO Financial Performance

WIPO Financial Results

As at end June 2022

<table>
<thead>
<tr>
<th>2022/23</th>
<th>Jan-June 2022</th>
<th>Income (accrual basis)</th>
<th>Expenditure (budgetary basis)</th>
<th>Result (budgetary)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target</td>
<td>Actuals</td>
<td>% of Target</td>
<td>Personnel</td>
<td>Non-personnel</td>
</tr>
<tr>
<td>951.8</td>
<td>234.1</td>
<td>100%</td>
<td>476.6</td>
<td>6.8</td>
</tr>
</tbody>
</table>

1 Targets have been calculated using (i) the 2022 income estimates; and (ii) the historical monthly expenditure patterns applied to the 2022 budget.

2 Actuals are unaudited.

3 WIPO’s investment strategy is based on a long-term investment horizon. However, the fair value of the investment portfolio is updated on a quarterly basis.

Financial Results by Month in 2022
### Business Continuity

- **Uptime of ERP Systems**: 100%
- **Uptime of Corporate IT Services**: 99.9%
- **Uptime of Corporate IT Infrastructure**: 100%

### PCT

- **Productivity**: 96%
- **Pending Applications**: Note: Productivity in Madrid reflects the volume of incoming workload.

### Madrid

- **Productivity**: 107%
- **Pending Applications**: Note: Month-to-month variations in the Madrid distribution can vary significantly due to seasonality, number of working days in a month, new Madrid members, etc.

### The Hague

- **Productivity**: 90%
- **Pending Applications**: Note: Deposit transactions processed per staff member (June 2022 versus June 2021).

### Fee Processing - International Registration Systems

- **Productivity of Fee Processing Services**: 100%
- **Monthly Distribution – Madrid**: Note: Month-to-month variations in the Madrid distribution can vary significantly due to seasonality, number of working days in a month, new Madrid members, etc.
- **Monthly Distribution – The Hague**:

### Learning @ the WIPO Academy

- **Distance Learning Course Registrations**:
- **Participant Profiles**:
  - Academia: 50%
  - National IP Offices/ IP Training Institutions/TISCs: 28%
  - Other Governmental Offices: 13%
  - Private Sector: 10%
  - WIPO Staff: 26%