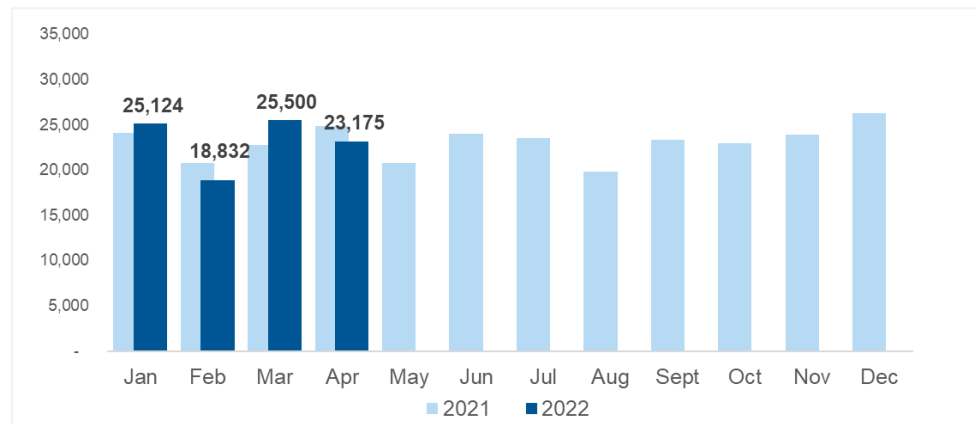


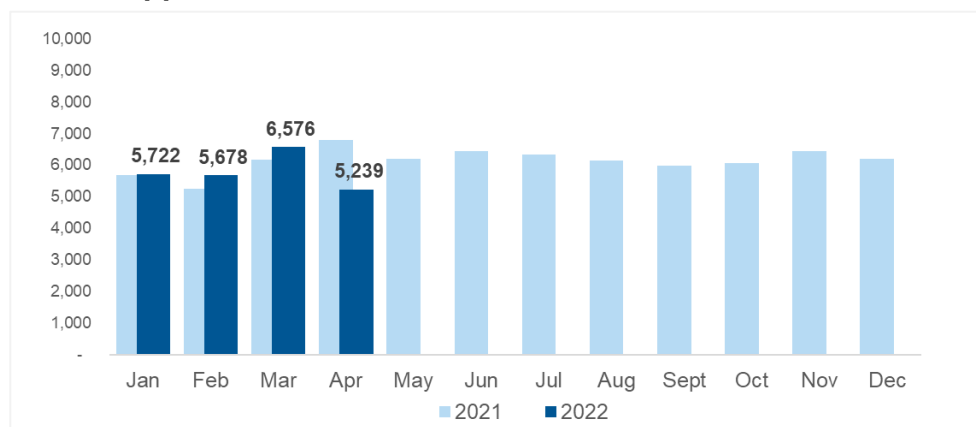
Demand for WIPO Services

Filing Activities (as at date of receipt at the International Bureau (IB))

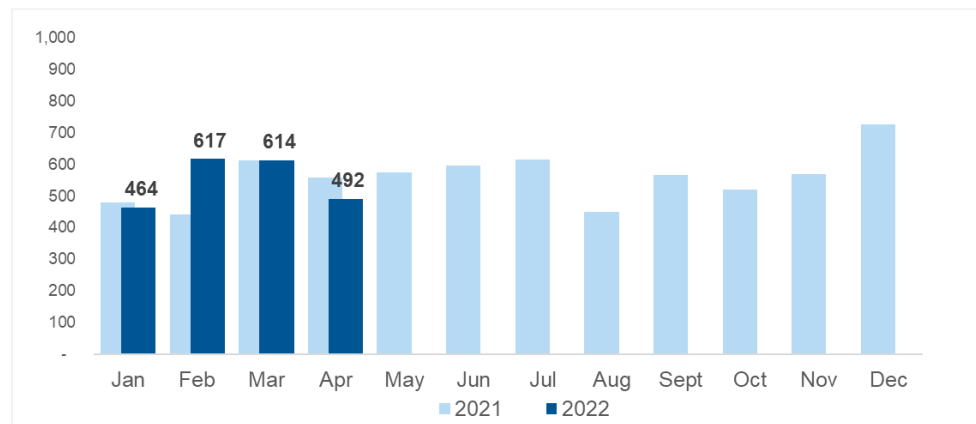
PCT International Applications



Madrid Applications



The Hague Applications



Note: National and Regional IP Offices transmit PCT and Madrid applications to the IB with a delay that ranges from a few weeks to several months. Most Hague applications are filed directly – without any delay – to the IB.

Filing Activities (as at filing date at National IP Offices)

As at end April 2022

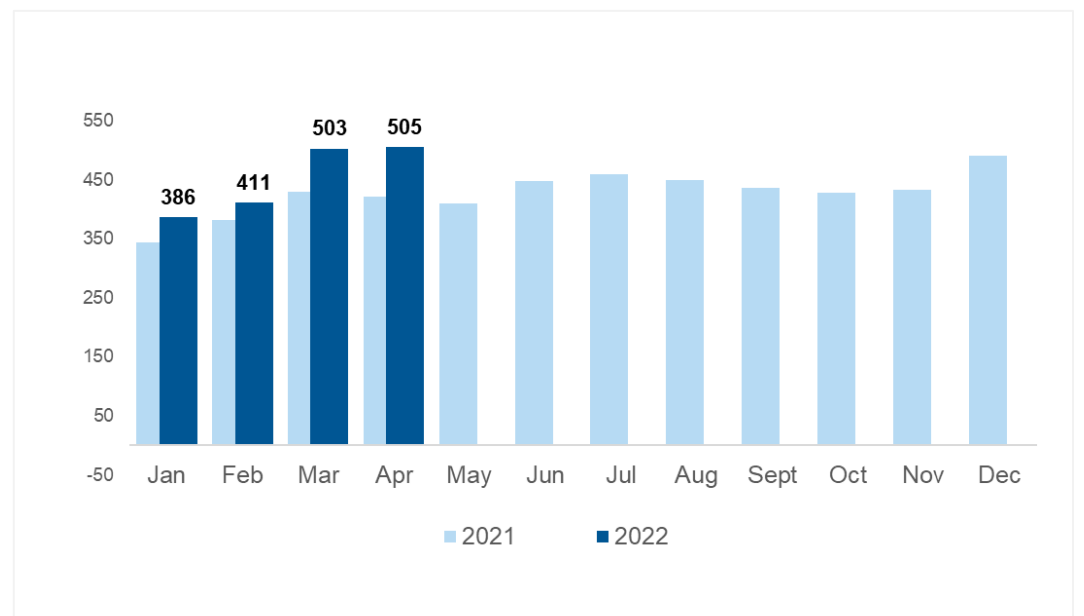
		2022/23 Estimates	Year to Date April 2022		
			Target ¹	Actuals ²	as % of Target
PCT:	International Applications	593,800	92,492	84,393	91%
Madrid:	Applications	145,200	23,063	20,736	90%
Hague:	Applications	15,470	2,494	2,187	88%

¹ Targets have been calculated based on the 2022 estimates (Table 3 of the PoW&B 2022/23).

² 2022 Actuals are based on information received at WIPO as at May 19, 2022. Figures are therefore preliminary. Source: Chief Economist.

WIPO Arbitration and Mediation Center

Domain Name Cases



WIPO Financial Performance

WIPO Financial Results

As at end April 2022
(in millions of Swiss francs)

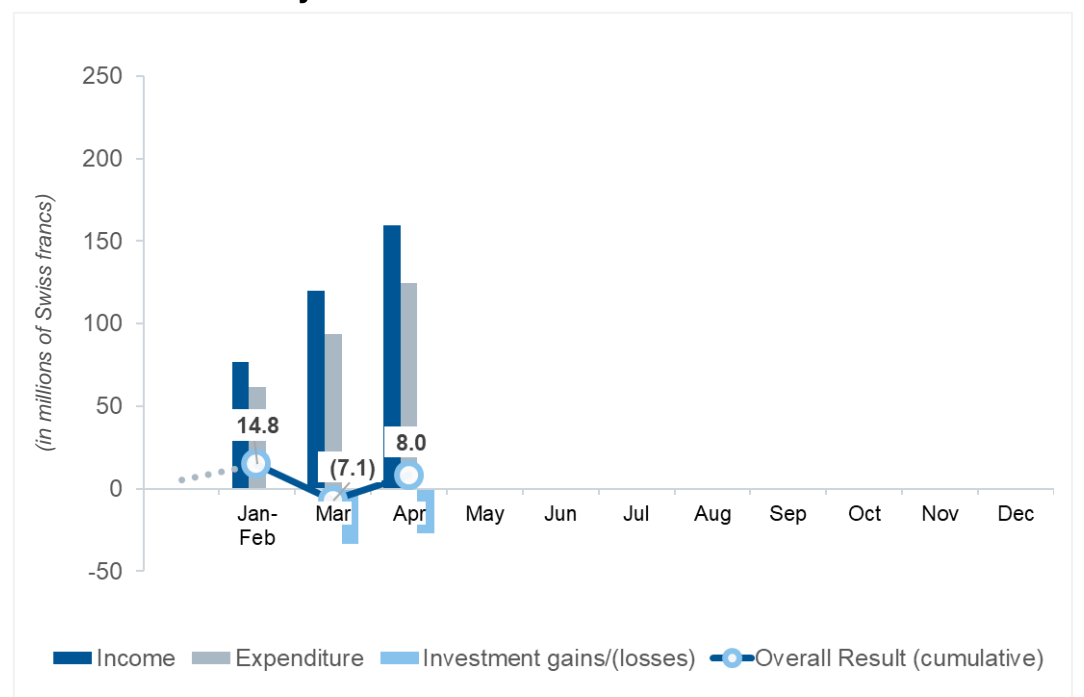
	2022/23 Approved Budget	Jan-April 2022		
		Target ¹	Actuals ²	as % of Target
Income (accrual basis)	951.8	153.6	159.7	104%
Expenditure (budgetary basis)				
Personnel	476.5	75.9	70.0	92%
Non-personnel	317.3	44.6	39.3	88%
Total, Expenditure	793.8	120.6	109.3	91%
Result (budgetary)	158.0		50.3	
IPSAS adj. to Reg. Budget expd	(58.3)		(12.1)	
Operating Result (Before Reserve Expenditure)	99.7		38.2	
Reserve-Funded Projects	(34.5)		(2.9)	
IPSAS adj. to Expd on Reserve-Funded Projects	5.7		-	
Total, Reserve-Funded Projects	(28.9)		(2.9)	
Investment gains/(losses) ³	-		(27.3)	
Funds-in-Trust IPSAS result	-		0.0	
Overall Result	70.8		8.0	

¹ Targets have been calculated using (i) the 2022 income estimates; and (ii) the historical monthly expenditure patterns applied to the 2022 budget.

² Actuals are unaudited.

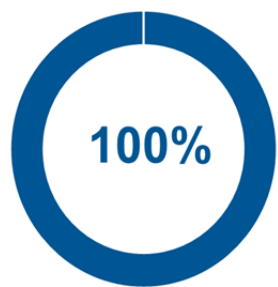
³ WIPO's investment strategy is based on a long-term investment horizon. However, the fair value of the investment portfolio is updated on a quarterly basis.

Financial Results by Month in 2022



Business Continuity

Uptime of ERP Systems



Uptime of Corporate IT Services

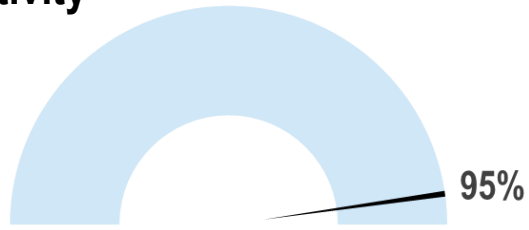


Uptime of Corporate IT Infrastructure

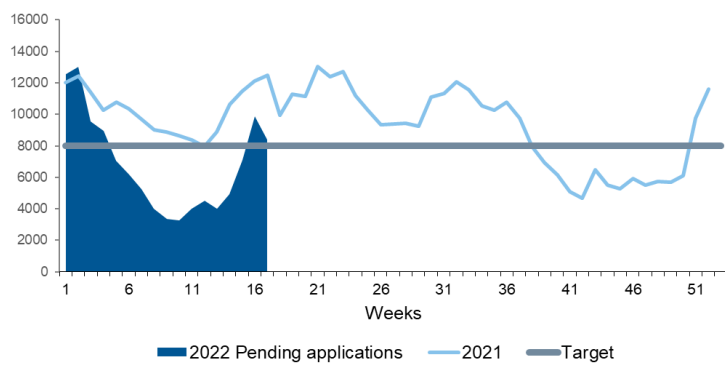


PCT

Productivity

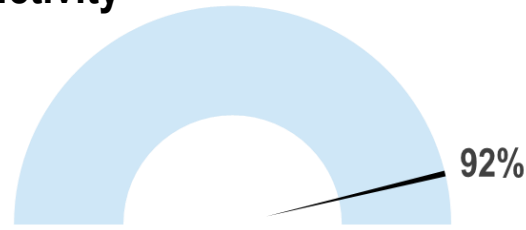


Pending Applications

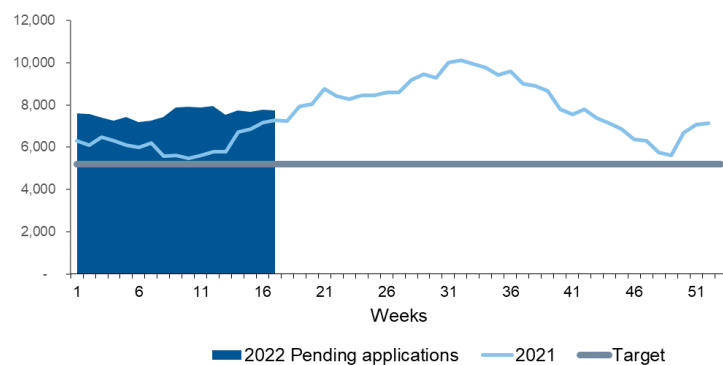


Madrid

Productivity

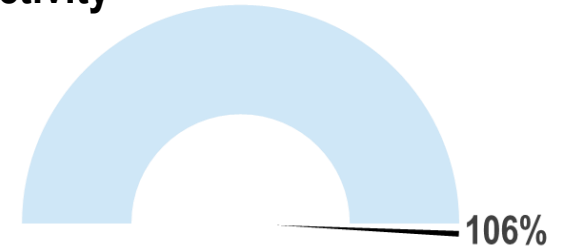


Pending Applications

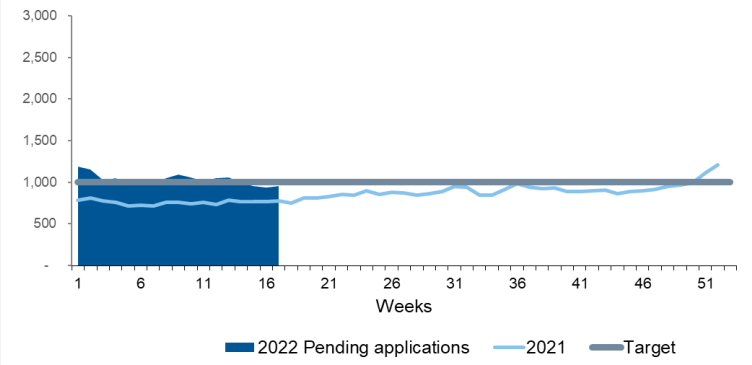


The Hague

Productivity



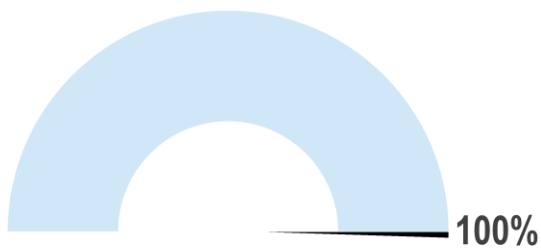
Pending Applications



Note: Productivity in Madrid reflects the volume of incoming workload.

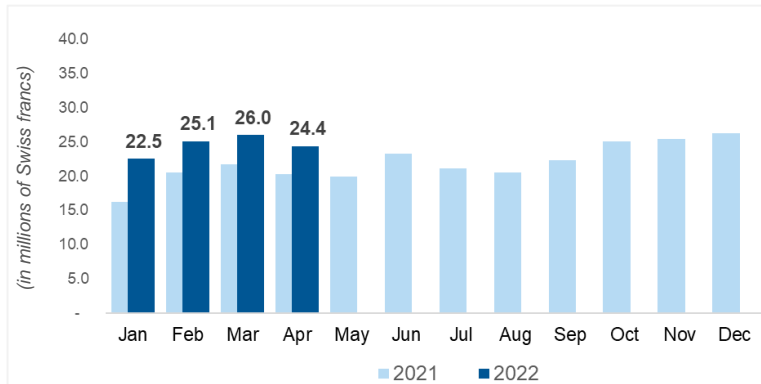
Fee Processing - International Registration Systems

Productivity of Fee Processing Services



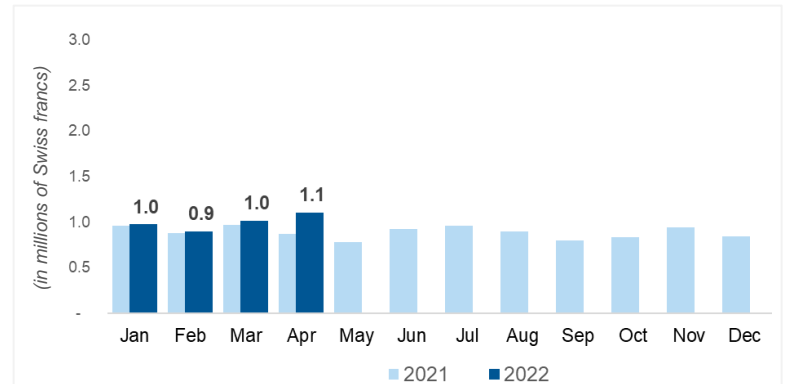
Note: Deposit transactions processed per staff member (April 2022 versus April 2021).

Monthly Distribution – Madrid



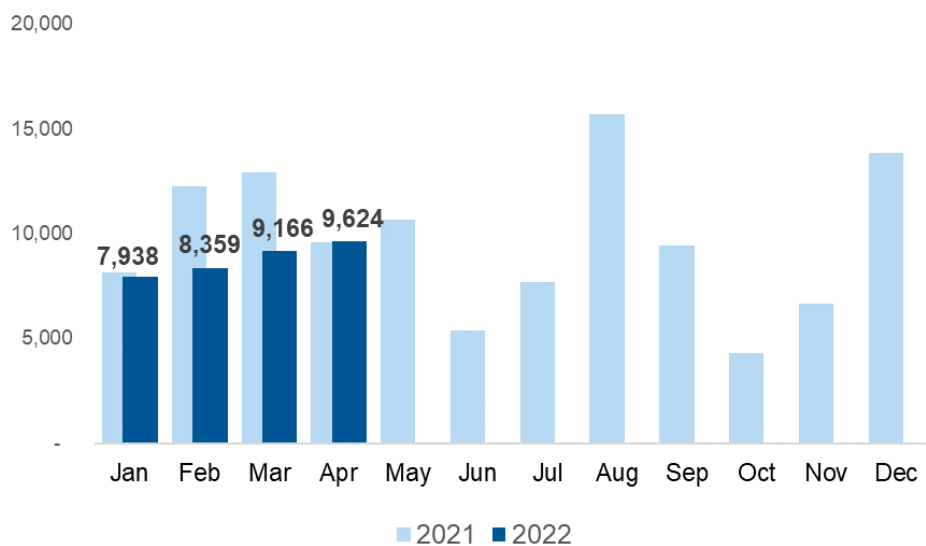
Note: Month-to-month variations in the Madrid distribution can vary significantly due to seasonality, number of working days in a month, new Madrid members, etc.

Monthly Distribution – The Hague



Learning @ the WIPO Academy

Distance Learning Course Registrations



Participant Profiles

