Demand for WIPO Services

Filing Activities (as at date of receipt at the International Bureau (IB))

PCT International Applications

Madrid Applications

The Hague Applications

Note: National and Regional IP Offices transmit PCT and Madrid applications to the IB with a delay that ranges from a few weeks to several months. Most Hague applications are filed directly—without any delay—to the IB.

Filing Activities (as at filing date at National IP Offices)

<table>
<thead>
<tr>
<th></th>
<th>Year to Date March 2024</th>
<th>2024/25 Estimates</th>
</tr>
</thead>
<tbody>
<tr>
<td>PCT:</td>
<td>69,943 (88%)</td>
<td>69,283</td>
</tr>
<tr>
<td>Madrid:</td>
<td>13,645 (76%)</td>
<td>17,847</td>
</tr>
<tr>
<td>Hague:</td>
<td>2,321 (94%)</td>
<td>2,478</td>
</tr>
</tbody>
</table>

Targets have been calculated based on the 2024 estimates (Table 3 of the PoW&B 2024/25).

2024 Actuals are based on information received at WIPO as at April 16, 2024. Figures are therefore preliminary. Source: Chief Economist.

WIPO Arbitration and Mediation Center

Domain Name Cases

Note: National and Regional IP Offices transmit PCT and Madrid applications to the IB with a delay that ranges from a few weeks to several months. Most Hague applications are filed directly—without any delay—to the IB.

WIPO Financial Performance

WIPO Financial Results

<table>
<thead>
<tr>
<th></th>
<th>2024/25 Approved Budget</th>
<th>Jan-March 2024</th>
<th>as % of Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income (accrual basis)</td>
<td>972.6</td>
<td>115.2</td>
<td>123.3</td>
</tr>
<tr>
<td>Expenditure (budgetary basis)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal</td>
<td>512.2</td>
<td>61.0</td>
<td>53.7</td>
</tr>
<tr>
<td>Non-personal</td>
<td>345.1</td>
<td>34.6</td>
<td>35.8</td>
</tr>
<tr>
<td>Total, Expenditure</td>
<td>857.3</td>
<td>95.7</td>
<td>89.5</td>
</tr>
<tr>
<td>Result (budgetary)</td>
<td>115.3</td>
<td>33.3</td>
<td></td>
</tr>
<tr>
<td>IPSAS adj. to Reg. Budget expl</td>
<td>(48.8)</td>
<td>(5.9)</td>
<td></td>
</tr>
<tr>
<td>Operating Result (Before Reserve Expenditure)</td>
<td>68.4</td>
<td>27.9</td>
<td></td>
</tr>
<tr>
<td>Reserve-Funded Projects</td>
<td>27.0</td>
<td>(2.0)</td>
<td></td>
</tr>
<tr>
<td>IPSAS adj. to Exp on Reserve-Funded Projects</td>
<td>6.2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total, Reserve-Funded Projects</td>
<td>14.9</td>
<td>(2.0)</td>
<td></td>
</tr>
<tr>
<td>Investment gains/losses3</td>
<td>-</td>
<td>22.0</td>
<td></td>
</tr>
<tr>
<td>Funds-in-T-fund IPSAS result</td>
<td>-</td>
<td>0.0</td>
<td></td>
</tr>
<tr>
<td>Overall Result</td>
<td>53.6</td>
<td>47.3</td>
<td></td>
</tr>
</tbody>
</table>

1 Targets have been calculated using (i) the 2024 income estimates; and (ii) the historical monthly expenditure patterns applied to the 2024 budget.
2 IPSAS adjustments will be prepared on a quarterly basis.
3 WIPO’s investment strategy is based on a long-term investment horizon. However, the fair value of the investment portfolio is updated on a quarterly basis.

Financial Results by Month in 2024

- Income
- Expenditure
- Investment gains/losses
- Overall Result (cumulative)
**Business Continuity**

**Uptime of ERP Systems**
- 100%

**Uptime of Corporate IT Services**
- 100%

**Uptime of Corporate IT Infrastructure**
- 100%

**PCT**

- Production: 91%

**Madrid**

- Production: 100%

**The Hague**

- Production: 77%

**Pending Applications**

- Note: The production indicator measures processed workload versus the target.

---

**Fee Processing - International Registration Systems**

**Productivity of Fee Processing Services**
- 100%

**Monthly Distribution – Madrid**
- Note: Month-to-month variations in the amount distributed for Madrid are significant due to seasonality, number of working days in a month, new Madrid members, etc.

**Monthly Distribution – The Hague**

**Learning @ the WIPO Academy**

**Distance Learning Course Registrations**

**Participant Profiles**

- Academia: 40%
- National IP Offices/IP Training Institutions/TISCs: 27%
- Other Government Offices: 17%
- Private Sector: 10%
- WIPO Staff: 6%