Demand for WIPO Services

Filing Activities (as at date of receipt at the International Bureau (IB))

PCT International Applications

[Bar chart showing PCT International Applications with data points for each month from Jan to Nov 2022, and 2023 showing a decline in applications.]

Madrid Applications

[Bar chart showing Madrid Applications with data points for each month from Jan to Nov 2022, and 2023 showing a decline in applications.]

The Hague Applications

[Bar chart showing Hague Applications with data points for each month from Jan to Nov 2022, and 2023 showing a decline in applications.]

Note: National and Regional IP Offices transmit PCT and Madrid applications to the IB with a delay that ranges from a few weeks to several months. Most Hague applications are filed directly – without any delay – to the IB.

Filing Activities (as at filing date at National IP Offices)

WIPO Arbitration and Mediation Center

Domain Name Cases

WIPO Financial Performance

WIPO Financial Results

<table>
<thead>
<tr>
<th>Income (Internal basis)</th>
<th>2022/23 Approved Budget</th>
<th>2022 Actuals</th>
<th>Jan-Oct 2023</th>
<th>as % of Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income (Internal basis)</td>
<td>951.8</td>
<td>492.0</td>
<td>462.6</td>
<td>388.8</td>
</tr>
</tbody>
</table>

Expenses (Regulatory basis)

- Personnel: 475.5 (428.8) (408.1) (403.7) 92%
- Non-personnel: 317.3 (254.2) (257.7) (258.3) 83%

Total, Expenditure: 793.8 (783.0) (765.8) (762.0) 89%

Results (budgetary)

Regular Budget expd: 158.0 (135.0) (97.1)
IPSAS adj. to Reg. Budget expd: -58.3 (-31.5) (-24.5)
Operating Result (Before Reserve Expenditure): 99.7 (103.5) (72.6)
IPSAS adj. to Expd on Reserve-Funded Projects: 5.7 (4.1) (-)
Total, Reserve-Funded Projects: -28.9 (-7.8) (-6.9)
Investment gains/(losses): - (88.0) 20.5
Funds-in-Trust IPSAS result: 0.0 (0.0)
Overall Result: 70.8 7.7 86.3

1 Targets have been calculated based on the 2023 estimates (Table 3 of the PoW&B 2022/23).
2 2023 Actuals are based on information received at WIPO as at November 13, 2023. Figures are therefore preliminary. Source: Chief Economist.

WIPO Financial Results by Month in 2023

Financial Results by Month in 2023

- Income: As of March 2023, Income is 32.3 million Swiss francs.
- Expenditure: As of March 2023, Expenditure is 36.3 million Swiss francs.
- Investment gains/(losses): As of March 2023, Investment gains/losses are 43.0 million Swiss francs.
**Business Continuity**

**Uptime of ERP Systems**
- 99.9%

**Uptime of Corporate IT Services**
- 100%

**Uptime of Corporate IT Infrastructure**
- 100%

**PCT**

**Production**
- 101%

**Pending Applications**

**Madrid**

**Production**
- 104%

**Pending Applications**

**The Hague**

**Production**
- 110%

**Pending Applications**

*Note: The production indicator measures processed workload versus the target.*

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**Fee Processing - International Registration Systems**

**Productivity of Fee Processing Services**
- 100%

**Monthly Distribution – Madrid**

**Monthly Distribution – The Hague**

*Note: Deposit transactions processed per staff member (October 2023 versus October 2022).*

*Note: Month-to-month variations in the amount distributed for Madrid are significant due to seasonality, number of working days in a month, new Madrid members, etc.*

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**Learning @ the WIPO Academy**

**Distance Learning Course Registrations**

**Participant Profiles**

*Academia*
- 45%

*National IP Offices/ IP Training Institutions/TISCs*
- 31%

*Other Government Offices*
- 12%

*Private Sector*
- 11%

*Note: The production indicator measures processed workload versus the target.*