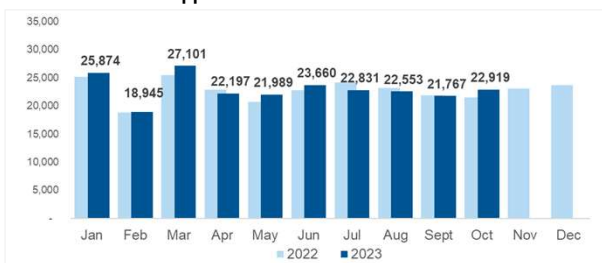


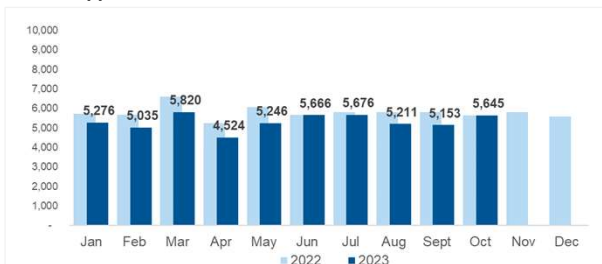
Demand for WIPO Services

Filing Activities (as at date of receipt at the International Bureau (IB))

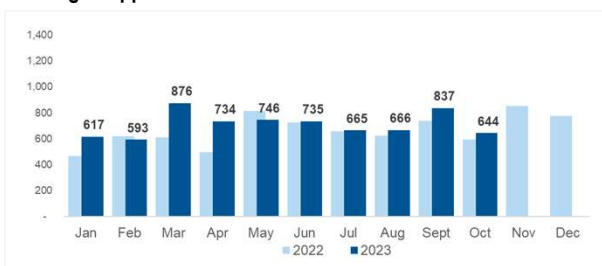
PCT International Applications



Madrid Applications



The Hague Applications



Note: National and Regional IP Offices transmit PCT and Madrid applications to the IB with a delay that ranges from a few weeks to several months. Most Hague applications are filed directly – without any delay – to the IB.

Filing Activities (as at filing date at National IP Offices)

As at end October 2023

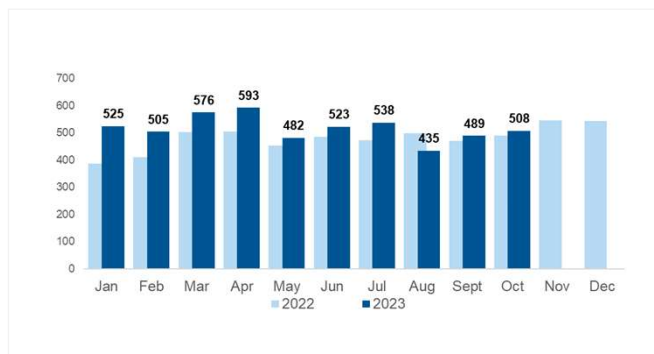
		2022/23 Estimates	2022 Actuals	Year to Date October 2023		
				Target ¹	Actuals ²	as % of Target
PCT:	International Applications	593,800	278,100	246,232	216,959	88%
Madrid:	Applications	145,200	69,000	61,188	50,992	83%
Hague:	Applications	15,470	7,973	6,646	7,121	107%

¹ Targets have been calculated based on the 2023 estimates (Table 3 of the PoW&B 2022/23).

² 2023 Actuals are based on information received at WIPO as at November 13, 2023. Figures are therefore preliminary. Source: Chief Economist.

WIPO Arbitration and Mediation Center

Domain Name Cases



WIPO Financial Performance

WIPO Financial Results

As at end October 2023
(in millions of Swiss francs)

	2022/23 Approved Budget	2022 Actuals	Jan-October 2023		
			Target ¹	Actuals ²	as % of Target
Income (accrual basis)	951.8	492.0	402.6	399.8	99%
Expenditure (budgetary basis)					
Personnel	476.5	220.8	195.1	181.0	93%
Non-personnel	317.3	136.2	145.7	121.6	83%
Total, Expenditure	793.8	357.0	340.8	302.6	89%
Result (budgetary)	158.0	135.0		97.1	
IPSAS adj. to Reg. Budget expd	(58.3)	(31.9)		(24.5)	
Operating Result (Before Reserve Expenditure)	99.7	103.5		72.6	
Reserve-Funded Projects	(34.5)	(12.0)		(6.9)	
IPSAS adj. to Expd on Reserve-Funded Projects	5.7	4.1		-	
Total, Reserve-Funded Projects	(28.9)	(7.8)		(6.9)	
Investment gains/(losses) ³	-	(88.0)		20.5	
Funds-in-Trust IPSAS result ⁴	-	0.0		0.0	
Overall Result	70.8	7.7		86.3	

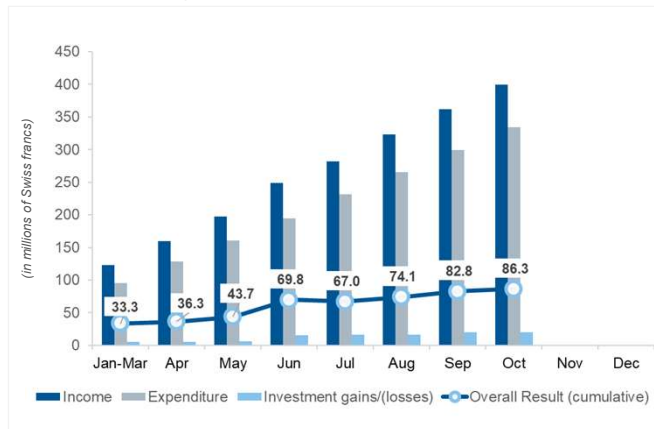
¹ Targets have been calculated using (i) the 2023 income estimates; and (ii) the historical monthly expenditure patterns applied to the 2023 budget.

² Actuals are unaudited.

³ WIPO's investment strategy is based on a long-term investment horizon. However, the fair value of the investment portfolio is updated on a quarterly basis.

⁴ FIT IPSAS result amounted to 30,543 Swiss francs in 2022.

Financial Results by Month in 2023



Business Continuity

Uptime of ERP Systems



Uptime of Corporate IT Services

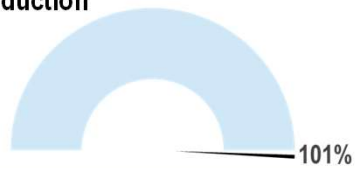


Uptime of Corporate IT Infrastructure

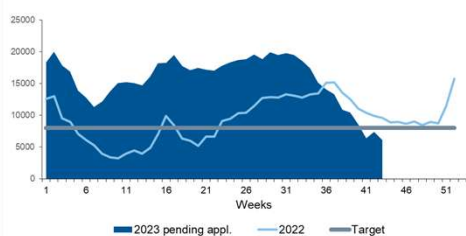


PCT

Production

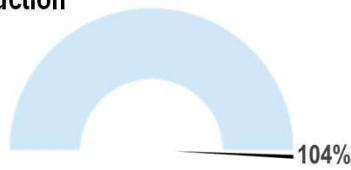


Pending Applications

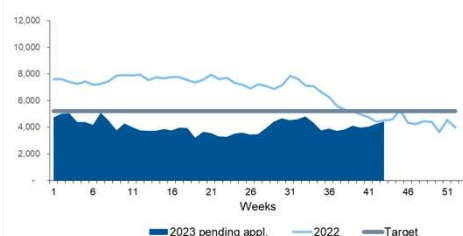


Madrid

Production



Pending Applications

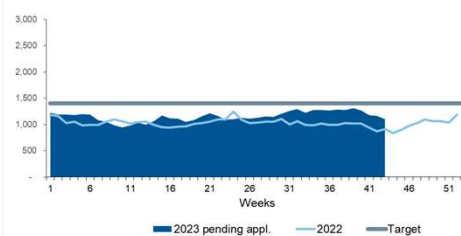


The Hague

Production



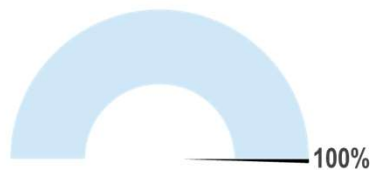
Pending Applications



Note: The production indicator measures processed workload versus the target.

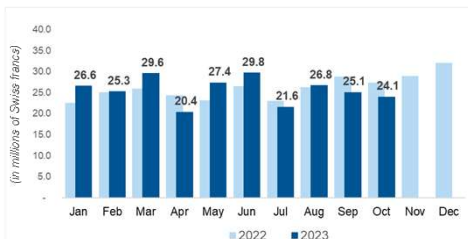
Fee Processing - International Registration Systems

Productivity of Fee Processing Services



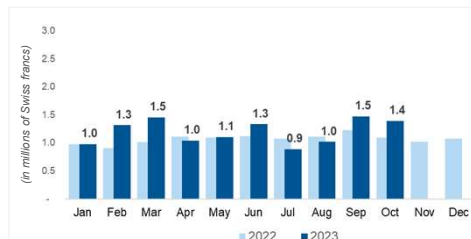
Note: Deposit transactions processed per staff member (October 2023 versus October 2022).

Monthly Distribution – Madrid



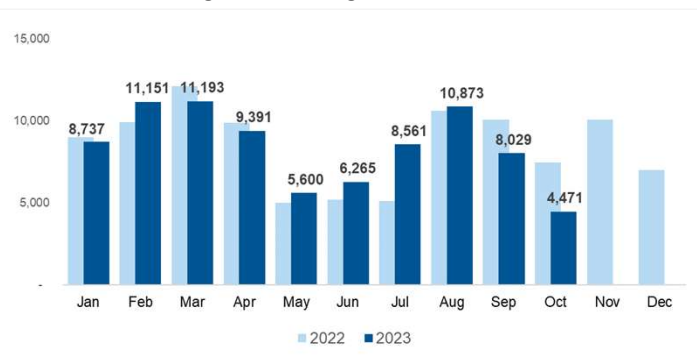
Note: Month-to-month variations in the amount distributed for Madrid are significant due to seasonality, number of working days in a month, new Madrid members, etc.

Monthly Distribution – The Hague



Learning @ the WIPO Academy

Distance Learning Course Registrations



Participant Profiles

