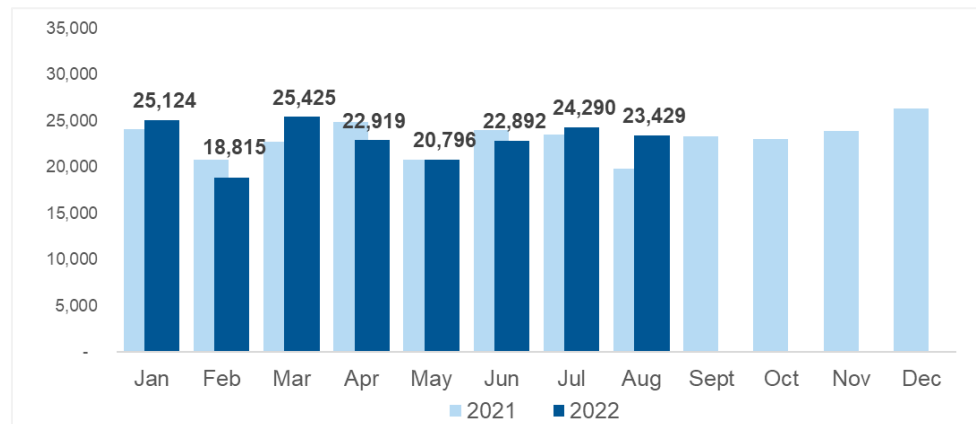


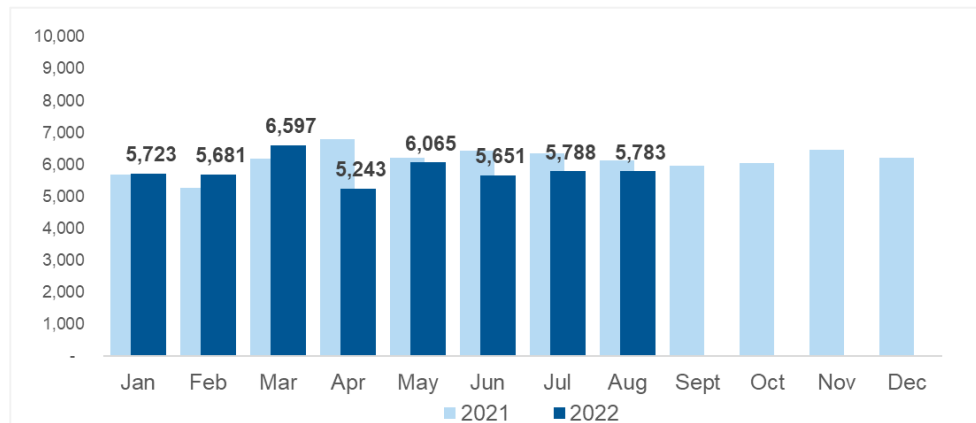
### Demand for WIPO Services

#### Filing Activities (as at date of receipt at the International Bureau (IB))

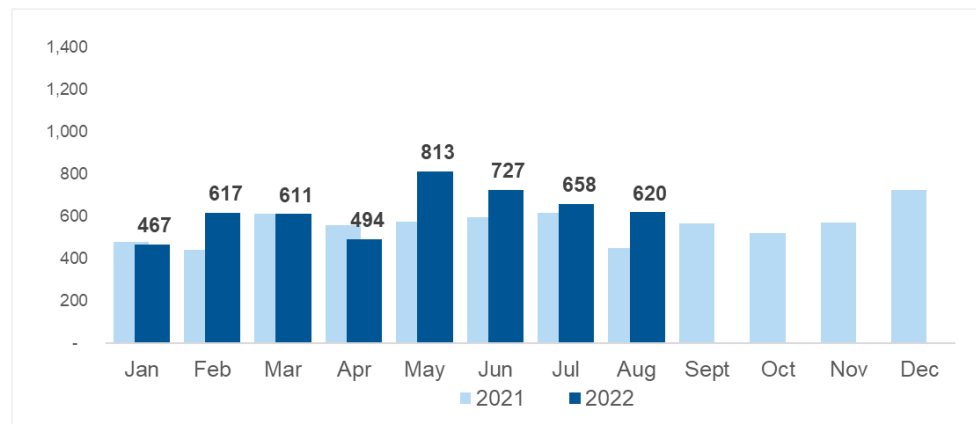
##### PCT International Applications



##### Madrid Applications



##### The Hague Applications



Note: National and Regional IP Offices transmit PCT and Madrid applications to the IB with a delay that ranges from a few weeks to several months. Most Hague applications are filed directly – without any delay – to the IB.

#### Filing Activities (as at filing date at National IP Offices)

As at end August 2022

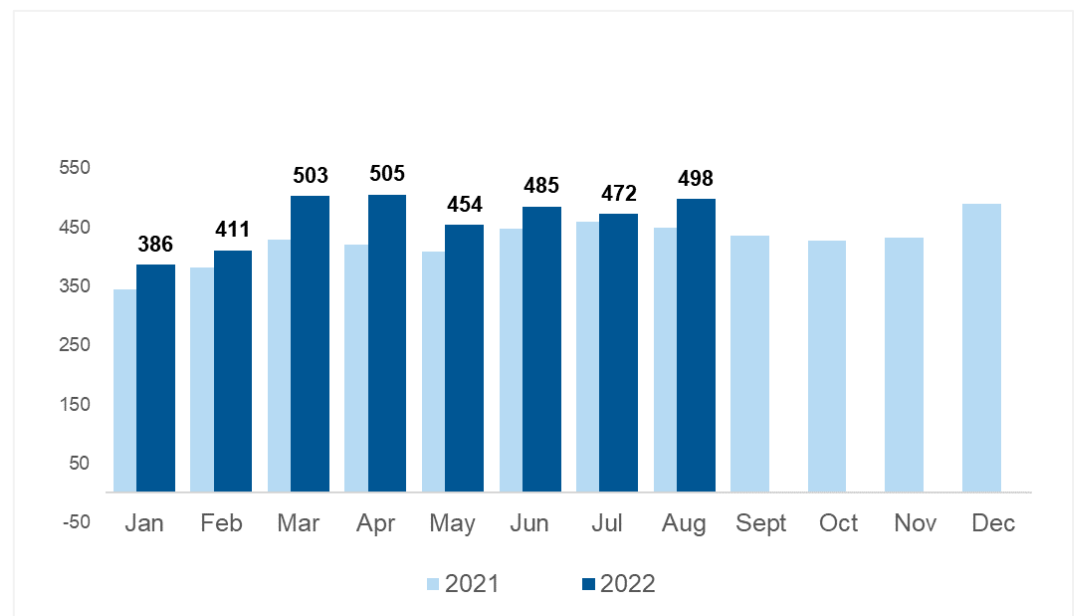
		2022/23 Estimates	Year to Date August 2022		
			Target <sup>1</sup>	Actuals <sup>2</sup>	as % of Target
PCT:	International Applications	593,800	187,782	173,852	93%
Madrid:	Applications	145,200	46,705	43,377	93%
Hague:	Applications	15,470	4,960	5,006	101%

<sup>1</sup> Targets have been calculated based on the 2022 estimates (Table 3 of the PoW&B 2022/23).

<sup>2</sup> 2022 Actuals are based on information received at WIPO as at September 16, 2022. Figures are therefore preliminary. Source: Chief Economist.

#### WIPO Arbitration and Mediation Center

##### Domain Name Cases



### WIPO Financial Performance

#### WIPO Financial Results

As at end August 2022  
(in millions of Swiss francs)

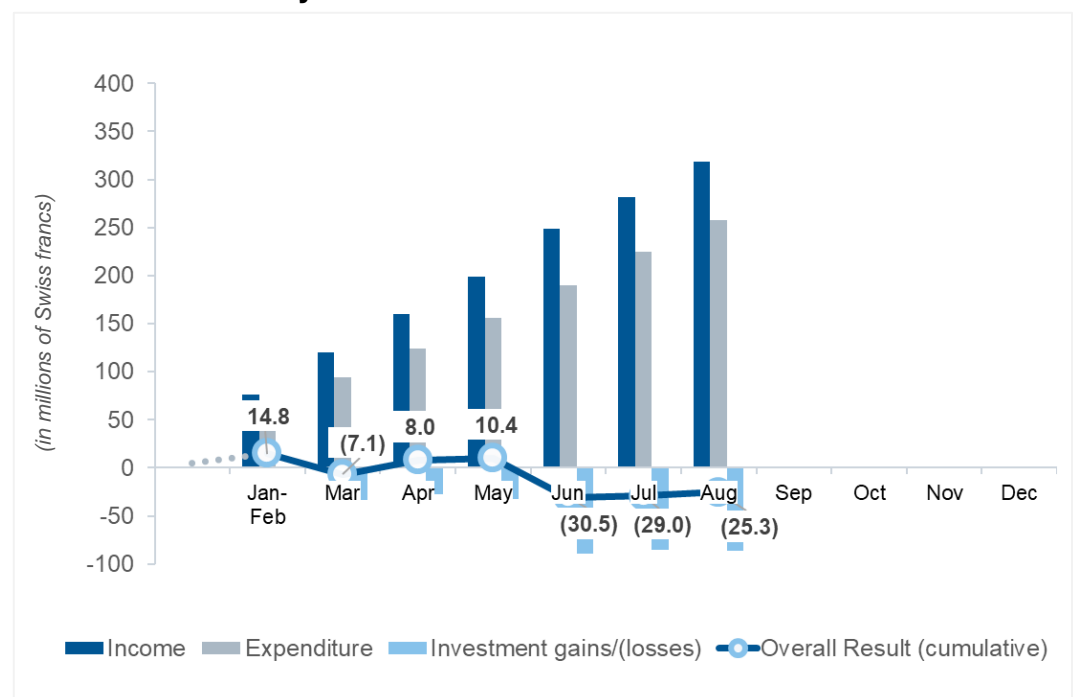
	2022/23 Approved Budget	Jan-August 2022		
		Target <sup>1</sup>	Actuals <sup>2</sup>	as % of Target
<b>Income (accrual basis)</b>	<b>951.8</b>	<b>309.2</b>	<b>318.3</b>	<b>103%</b>
Expenditure (budgetary basis)				
Personnel	476.5	153.7	144.6	94%
Non-personnel	317.3	92.3	83.2	90%
<b>Total, Expenditure</b>	<b>793.8</b>	<b>246.0</b>	<b>227.8</b>	<b>93%</b>
<b>Result (budgetary)</b>	<b>158.0</b>		<b>90.4</b>	
IPSAS adj. to Reg. Budget expd	(58.3)		(22.8)	
<b>Operating Result (Before Reserve Expenditure)</b>	<b>99.7</b>		<b>67.7</b>	
Reserve-Funded Projects	(34.5)		(7.0)	
IPSAS adj. to Expd on Reserve-Funded Projects	5.7		-	
<b>Total, Reserve-Funded Projects</b>	<b>(28.9)</b>		<b>(7.0)</b>	
Investment gains/(losses) <sup>3</sup>	-		(86.0)	
Funds-in-Trust IPSAS result	-		0.0	
<b>Overall Result</b>	<b>70.8</b>		<b>(25.3)</b>	

<sup>1</sup> Targets have been calculated using (i) the 2022 income estimates; and (ii) the historical monthly expenditure patterns applied to the 2022 budget.

<sup>2</sup> Actuals are unaudited.

<sup>3</sup> WIPO's investment strategy is based on a long-term investment horizon. However, the fair value of the investment portfolio is updated on a quarterly basis.

#### Financial Results by Month in 2022

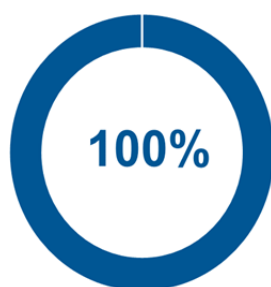


## Business Continuity

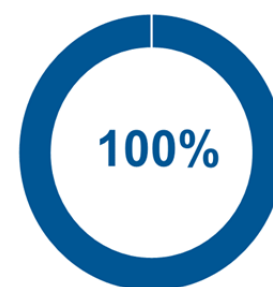
### Uptime of ERP Systems



### Uptime of Corporate IT Services

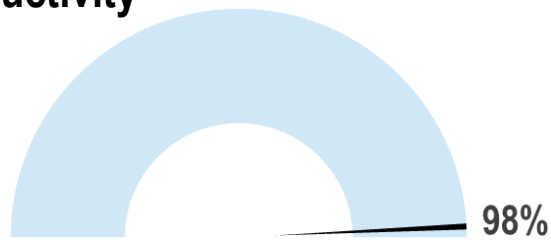


### Uptime of Corporate IT Infrastructure

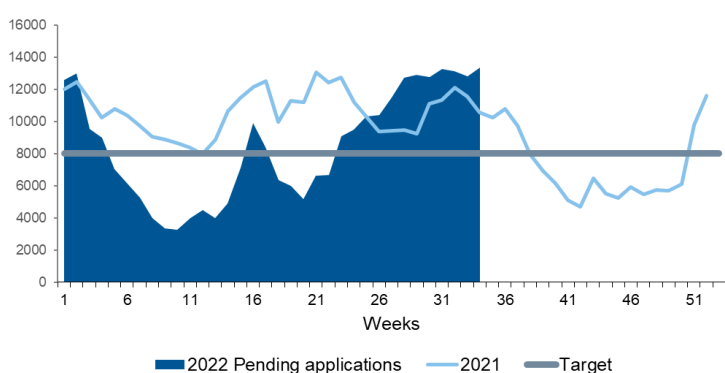


### PCT

#### Productivity

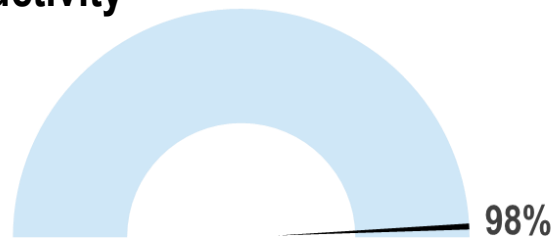


#### Pending Applications

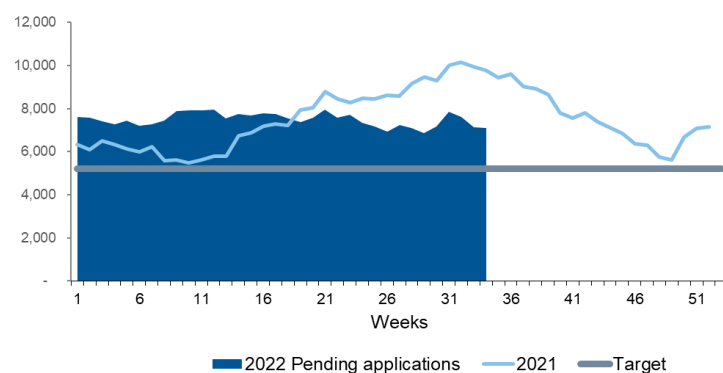


### Madrid

#### Productivity

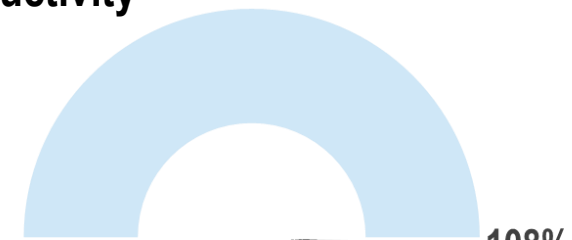


#### Pending Applications

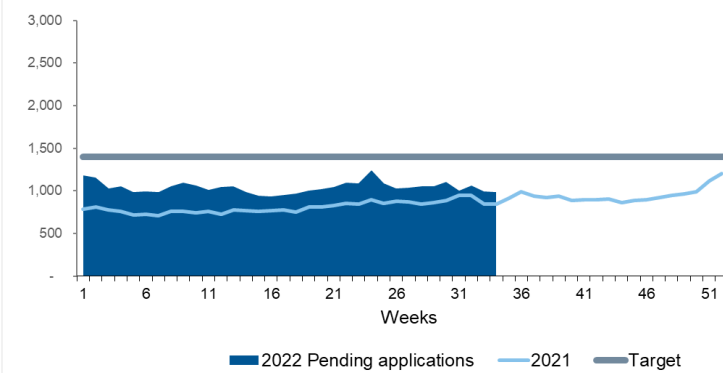


### The Hague

#### Productivity



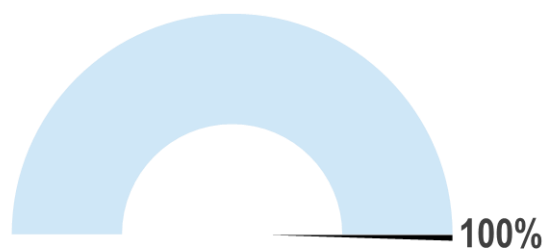
#### Pending Applications



Note: Productivity in Madrid reflects the volume of incoming workload.

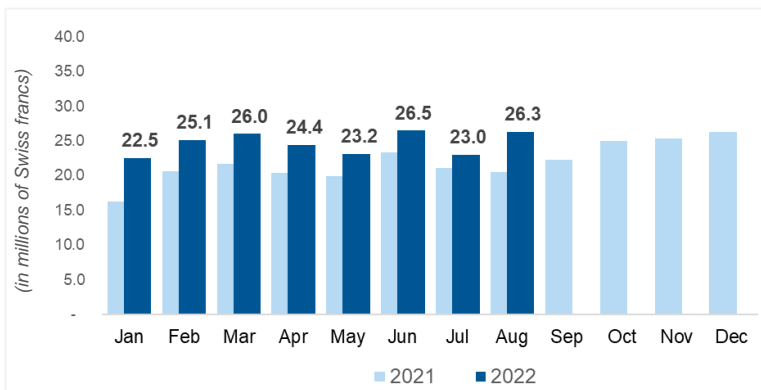
## Fee Processing - International Registration Systems

### Productivity of Fee Processing Services



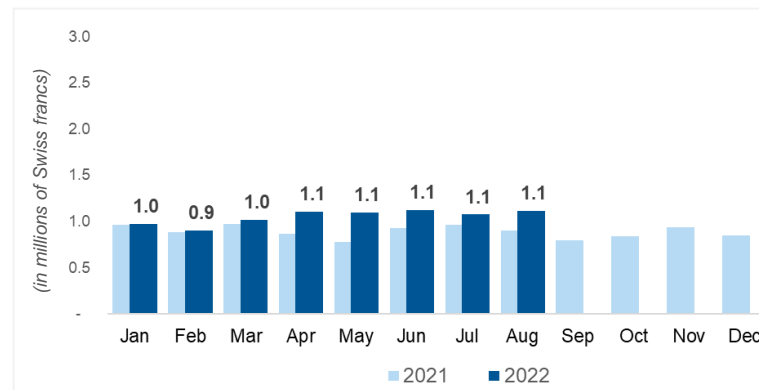
Note: Deposit transactions processed per staff member (August 2022 versus August 2021).

### Monthly Distribution – Madrid



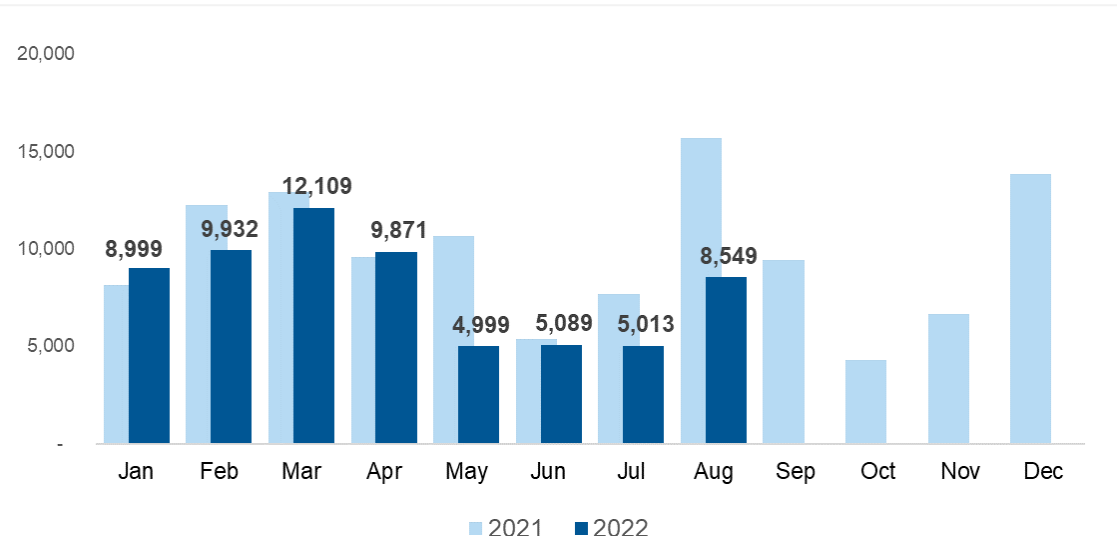
Note: Month-to-month variations in the amount distributed for Madrid are significant due to seasonality, number of working days in a month, new Madrid members, etc.

### Monthly Distribution – The Hague



## Learning @ the WIPO Academy

### Distance Learning Course Registrations



### Participant Profiles

