

WIPO



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WORLD INTELLECTUAL PROPERTY ORGANIZATION
GENEVA

PROGRAM AND BUDGET COMMITTEE

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PROPOSED PROGRAM AND BUDGET FOR 2006/07

Corrigendum

The following corrections have been incorporated into the bound version (Publication No. 360E/PB0607) of document WO/PBC/8/3:

- page 4, paragraph 15, line 3: insert “preliminary” between “Secretariat’s” and “comments”.
- page 15, Chart 6, in the column entitled Original 2004/05: replace “558.7” with “557.8”; replace “80.1” with “81.0” and add a footnote immediately after, the text of which is: “The figure of 81.0 million Swiss francs derives from document WO/PBC/7/2 (page 150, paragraph 265) and can be broken down as follows: 75.45 million Swiss francs for actual construction works, 1.6 million Swiss francs for honoraria, 2.9 million Swiss francs for operating expenses (e.g., site security and insurance), and one million Swiss francs for project management.”
- page 19, Chart 8, to the right of Ratio of PCT staff to number of PCT applications: correct the Baseline/Benchmark from “1:500” to “1: 498” and the Efficiency/Benchmark Target 2006/07 from “1:530” to “1:523”. Correct the Anticipated Efficiency Gain over 2004/05 from “6 per cent” to “5 per cent”.
- page 19, Chart 8, under Cost of Translation, correct the Efficiency/Benchmark Target 2006/07 from “22.1 Swiss francs per page” to “221 Swiss francs per page”.
- page 70, to the right of Performance Indicators for Increased use of the Hague System: correct Renewals for 2006 from “3,600” to “3,700”.
- page 73, Expected Results, line 3: replace “national” with “natural”; second paragraph under “ACTIONS”, line 2: replace “national” with “natural”.

pages 120, 125, 130, 142 and 143: Certain figures in the Individual Program Data Tables (Part VII) for Programs 6, 11, 16, 28 and 29 have been rectified to correct the effect of a technical problem which had occurred in respect of the use of the distribution key, which, however, had not affected any total.

page 147, paragraph 2, line 3: replace “638” with “638.8” and “72.9” with “72.5”; line 4: replace “42.9” with “43.3”. Please also refer to the footnote on page 15.

page 148, paragraph 8, line 2: replace “8.6” with “9.5” and add a footnote, the text of which is: “This figure is based on the assumption that the unallocated amount of 5.1 million Swiss francs in the Revised Budget for 2004/05 will not be utilized.”

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