

## **Program and Budget Committee**

**Thirty-Eighth Session**  
**Geneva, May 19 to 23, 2025**

### **DRAFT AGENDA**

*prepared by the Secretariat*

1. Opening of the Session
2. Adoption of the Agenda

#### Audit and Oversight

3. Progress Report on the Implementation of the Joint Inspection Unit's (JIU) Recommendations  
See document WO/PBC/38/2.

#### Performance and Financial Review

4. WIPO Performance Report 2024  
See document WO/PBC/38/3.

#### Planning and Budgeting

5. Proposed Program of Work and Budget for 2026/27  
See documents:  
WO/PBC/38/4 (Proposed Program of Work and Budget for 2026/27)  
WO/PBC/38/INF/1 (WIPO Estate Strategy)

#### Items following decisions of 2024 PBC sessions and Assemblies of WIPO Member States

6. Draft Terms of Reference of the 2021 Evaluation of WIPO External Offices  
See document WO/PBC/38/5.

7. Methodology for Allocation of Income and Expenditure by Union  
See documents A/59/10, A/59/11 and A/59/INF/6.

Closing of the Session

8. Closing of the Session

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