

WO/PBC/35/1 ORIGINAL: ENGLISH DATE: MAY 22, 2023

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Program and Budget Committee

Thirty-Fifth Session Geneva, May 22 to 26, 2023

AGENDA

Adopted by the Program and Budget Committee

- 1. Opening of the session
- 2. Adoption of the agenda
- 3. Election of Acting Vice-Chairs of the Program and Budget Committee (PBC)

Audit and Oversight

 Progress Report on the Implementation of the Joint Inspection Unit's (JIU) Recommendations See document WO/PBC/35/2.

Performance and Financial Review

- 5. WIPO Performance Report 2022 See document WO/PBC/35/3 Rev.
- 6. Preliminary Results for the year ended December 31, 2022 See document WO/PBC/35/INF/1.

Planning and Budgeting

 Update of the Mechanism to Further Involve Member States in the Preparation and Follow-up of the Program of Work and Budget See document WO/PBC/35/4. 8. Proposed Program of Work and Budget for 2024/25 See document WO/PBC/35/5.

Items following decisions of PBC 34 and 2022 Assemblies of WIPO Member States

- Assessment Report on the issue of sustainability in procurement (in the context of Regulation 3.8 of the Financial Regulations and Rules (FRR)) See document WO/PBC/35/6.
- 10. Study on the creation of a separate entity for After-Service Health Insurance (ASHI)
- 11. Draft Terms of Reference of the 2021 Evaluation of WIPO External Offices See document WO/PBC/34/16.
- 12. Methodology for Allocation of Income and Expenditure by Union See documents A/59/10, A/59/11 and A/59/INF/6.

Closing of the Session

13. Closing of the Session

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