

WO/PBC/32/1 PROV. ORIGINAL: ENGLISH DATE: MAY 10, 2021

Program and Budget Committee

Thirty-Second Session Geneva, July 12 to 16, 2021

DRAFT AGENDA

prepared by the Secretariat

- 1. Opening of the session
- 2. Adoption of the agenda

Performance and Financial Review

- 3. WIPO Performance Report 2020 See document WO/PBC/32/2.
- 4. Financial Situation as of End 2020: Preliminary Results See document WO/PBC/32/INF/1.

Planning and Budgeting

- 5. Medium-Term Strategic Plan (MTSP) 2022-2026 See document WO/PBC/32/3.
- Draft Proposed Program and Budget for the 2022/23 Biennium
 See documents:
 WO/PBC/32/4 (Draft Proposed Program and Budget for the 2022/23 Biennium)
 WO/PBC/32/5 (Capital Master Plan for 2022-31).

<u>Items following decisions of PBC 31 and 2020 Assemblies of WIPO Member States</u>

7. United Nations Sustainable Development Group (UNSDG) Membership See document WO/PBC/32/6.

- 8. Revised WIPO Policy on Languages See document WO/PBC/32/7.
- 9. Terms of Reference of the 2021 Evaluation of WIPO External Offices
- 10. Methodology for Allocation of Income and Expenditure by Union See documents A/59/10, A/59/11 and A/59/INF/6.

Closing of the Session

11. Closing of the session

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