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**GOVERNING BODIES OF WIPO
AND THE UNIONS ADMINISTERED BY WIPO**

**Tenth Series of Meetings
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DRAFT PROGRAM AND BUDGET
FOR 1980, 1981 AND 1982
AND
PLANS FOR 1983, 1984 AND 1985

presented by the Director General

SUMMARY

The principal contents of this document are:

(i) the draft program and budget of WIPO and nine Unions administered by WIPO for the next triennium (1980 to 1982) or, if biennial budget cycles are introduced, the next biennium (1980 and 1981); all budgets are balanced or show a surplus of income over expenditure, except the budget of the PCT Union for 1980;

(ii) plans for the subsequent triennium (1983 to 1985);

(iii) proposals concerning the question of the evaluation of the effectiveness of WIPO's activities.



FOREWORD BY THE DIRECTOR GENERAL

The present document contains detailed proposals for the program and budget of WIPO for the next three years and more general plans for the subsequent three years. For the first time in the history of WIPO, the Governing Bodies of WIPO and of the various Unions administered by WIPO are being presented with proposals concerning a period of six years.

The manner in which these proposals are presented introduces some innovations.

One innovation is that the substantive or program activities are sharply distinguished from what are called registration activities in this document.

The substantive or program activities, as I see them, serve mainly two aims:

one is to maintain and spread throughout the world--both in developed and in developing countries--the protection of intellectual creations,

the other is to make a particular contribution to the development process in developing countries in the field of intellectual property.

The first aim is obtained through up-to-date international treaties and through the acceptance of those treaties by the largest number of countries. Treaties, to be living realities and to be acceptable, must be up to date, that is, they must correspond to changing economic and social needs. That is why they must be constantly kept under review and, when the need arises, they must be revised. Both the Paris and the Berne Conventions have still to be accepted by approximately one half of the developing countries of the world. Stagnation in the membership of these Conventions would be a sign of their decline. That is why I believe that both the revision of the Paris Convention and the introduction of some flexibility in the Berne Convention are absolute necessities for the survival of those treaties and for international order in our field.

The second aim--development of developing countries--requires a great variety of different activities. This is so because there are enormous differences among the various developing countries as to their degree of industrialization and their fertility in the fields of technological inventiveness and artistic creativity. Most of them are in need of national laws corresponding better to their development objectives, of national infrastructures to administer those laws more efficiently, and of increased awareness of the potentials that better laws and better infrastructures carry with them for their industrialization and cultural expansion.

By "registration" activities, I mean the receiving and processing of international applications under the Patent Cooperation Treaty (PCT), the Madrid Agreement (International Registration of Marks) and the Hague Agreement (International Deposit of Industrial Designs).

The distinction between program activities and registration activities seems to be useful not only because the two activities are different in their nature--that is, conceptual and administrative, respectively--but also because their financing and budgeting are fundamentally different. Program activities are financed by the member States, and the member States have complete control over those activities: it is a matter for them, and them alone, to decide what program activities they and the International Bureau should engage in. On the other hand, registration activities are normally financed by fees paid by applicants, that is, persons and enterprises desirous of obtaining protection for their inventions, marks or industrial designs. Neither the States nor the International Bureau have any real control over those activities: their nature is defined in treaties, and their extent is a simple and direct consequence of the desire of the persons and enterprises using them. Since the extent of such desire is difficult to forecast, the budgets of the PCT, Madrid and Hague Unions are, and always will be, highly tentative. The role of the member States in these Unions consists essentially in keeping a constant watch on the International Bureau's administration to ensure that it is efficient and economical.

In the preparation of the draft program, I not only relied on my own imagination and the sporadic expressions of wishes by governments but introduced three new kinds of preliminary consultation.

First, I wrote to each member State in November 1978, asking for their suggestions for our program. I received 18 replies.

Second, I invited some 56 international non-governmental organizations to suggest in writing and at a meeting, which was held in January 1979, new activities or a new trend for our activities. The meeting produced several interesting ideas. They are mentioned in connection with the plans for the second triennium.

Third, I consulted the Executive Committee of the Berne Union, in February 1979, in an extraordinary session in whose deliberations the Secretariat of Unesco and the Intergovernmental Copyright Committee serviced by Unesco also actively participated. That consultation allowed me to have a preliminary impression of the wishes of the member States of the Berne Union and the possibilities of the highly desirable coordination of the activities of WIPO and Unesco in the field of copyright.

Another innovation in the draft program is that program proposals serving the same or similar objectives are grouped together and each group is preceded by an introduction in which I have tried to state, in a few words, three things: the objective of the activity, the expected result of the activity, and the point in time at which the activity is expected to terminate (unless the activity is continuous by nature). It is hoped that member States will find these statements useful. Several of them have, in the past, asked for such statements, particularly as to the expected duration of the various activities.

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As far as finances are concerned, I am naturally keenly aware of the firm desire of the member States that their contributions should increase only to the extent that is absolutely necessary. Several of the member States, in their replies to my request for an expression of their wishes concerning the next triennium, asked that the increase in the program activities should be zero, or minimal, or less than 2%.

I have tried to respond to those wishes to the extent that seemed possible without seriously damaging the likelihood of attaining our basic objectives and affecting our efficiency.

According to my proposals, the program activities, taken as a whole, would increase by less than 2%, or, more exactly, by an average of 1.4%.

The budgets of all five program Unions (Paris, Berne, IPC, Nice, Locarno) would be balanced in each of the years of the triennium.

The contributions in the Paris and IPC Unions would show an increase of 17.5% and 17%, respectively, between 1979 and 1980. That increase includes the absorbing of what until the end of 1979 will be the contributions to ICIREPAT, and the increase, without such inclusion, would only be 5% and 4.1%, respectively. In judging, therefore, the increases between 1979 and 1980, it should not be forgotten that no ICIREPAT contributions will be payable in 1980 and thereafter. In the second and third years of the triennium, the contributions in the Paris Union would increase by 1.4% and 1.2%, and in the IPC Union by 4.3% and 3.2%.

The contributions in the Nice Union would increase, for the three years of the triennium, by a yearly average of 1.5%, whereas in the Locarno Union they would increase by a yearly average of 2.1%.

Finally, in the Berne Union, the contributions would be the same for each of the three years of the triennium and would be lower (by 1.7%) than for 1979.

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In a separate part of the present document, I have also tried to make concrete proposals to satisfy the desire, expressed in the past by several member States, for institutionalized evaluation. The resulting costs, should my proposals be accepted, will be modest but inevitable.

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In separate documents, I have tackled three other matters in response to wishes expressed by the Budget Committee and other committees.

The first is the question of our budget cycles. The replacement of our present triennial and annual budget cycles by biennial budget cycles would have several advantages and no disadvantages (other than the somewhat tedious formalities that would have to be gone through to legalize the change). Among the advantages are economies for member States and easier coordination with the programs of other United Nations agencies.

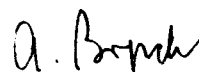
The second matter is the question of our contribution systems. They could be improved to make them more equitable. But any change entails considerable legal complications, and I propose to start with a detailed study. At the same time, I am asking for some directives so that the study could concentrate on only a few of the otherwise very numerous and very different options.

The third matter is the question of the use of Arabic, Portuguese, Russian and Spanish by the International Bureau and in meetings organized by the International Bureau. In my view, the question is to what extent the use of those languages should be increased since each of them is already used to some extent. Only in the case of the Portuguese language could it be said that its use, at the present time, is minimal. In the document dealing with the question of languages, I have made a tentative proposal for intensifying the use of each of those four languages. Naturally, any such intensification will mean further expense.

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There is perhaps only one point on which I saw no practical way of following a wish expressed by some governments to the effect that the program should differentiate between activities with a higher and activities with a lower "priority." Such a differentiation would lead, in fact, to several draft programs and several draft budgets for the same periods. It would be very difficult to establish and to examine such a multiplicity of drafts. As far as I know, no organization in the United Nations system has such draft programs and budgets. What I did was simply not include in the draft program any activity that I did not consider to be of high priority, and each activity that is included is one that I consider to be useful and important.

In any case, the increases in program and contributions (if any, since there is a decrease in contributions in the Berne Union) are so modest that they should satisfy the wishes of all those member States which asked for no or practically no increases.


ARPAD BOGSCH

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INTRODUCTORY OBSERVATIONS

Scope of the Present Document

1. The present document contains the draft programs and budgets for 1980, 1981 and 1982 of WIPO and the following nine Unions:

- (i) Paris Union (International Union for the Protection of Industrial Property),
- (ii) Berne Union (International Union for the Protection of Literary and Artistic Works),
- (iii) IPC Union (International Patent Classification Union),
- (iv) Nice Union (International Union for the International Classification of Goods and Services for the Purposes of the Registration of Marks),
- (v) Locarno Union (International Union for the International Classification for Industrial Designs),
- (vi) PCT Union (International Patent Cooperation Union),
- (vii) Madrid Union (International Union for the International Registration of Marks),
- (viii) Hague Union (International Union for the International Deposit of Industrial Designs),
- (ix) Lisbon Union (International Union for the Protection of Appellations of Origin and their International Registration).

2. The program and budget includes provision for "the cost of the legal-technical assistance program" (WIPO Convention, Article 11(3)(a)), to be financed from sums made available by the Unions and the contributions of States party to the WIPO Convention not members of any of the Unions (see WIPO Convention, Articles 8(3)(iv) and 11(3)(b)(i) and (ii)). The program in question appears in this document as part of Major Activity "PRG" (Program Activities), principally in items PRG.01 to 08, 40 to 44, 69 and 71, and is financed from the total of the contributions of States party to the WIPO Convention not members of any of the Unions and from sums made available by the Paris and Berne Unions.

3. The present document also indicates the expected share of the International Union for the Protection of New Varieties of Plants (UPOV) in any expenses in which that Union is also concerned. The funds necessary for covering such share in the expenses are expected to be included in the draft budgets of UPOV, which the Council of UPOV will be asked to adopt in due course.
4. In respect of each expenditure, the present document indicates which Union(s), and to what extent, bear(s) the expenditure (see Annex C). When any expenditure is borne by more than one Union, the expense is termed, according to the WIPO Convention, a "common" expense.
5. The present document includes also a part (starting with paragraph 101) which contains the plans for 1983 to 1985.
6. The budget headings appear in Annex A and the principles governing the distribution of common expenses are defined in Annex B.
7. The draft program and budget is subdivided into four "Major Activities":
 - Major Activity "PRG": Program Activities
 - Major Activity "REG": Registration Activities
 - Major Activity "DIR": Activities of the Governing Bodies and the Management
 - Major Activity "SUP": Support Activities
8. The "Program Activities" concern the activities and budgets of the two "substantive" Unions (Paris and Berne) and the three "classification" Unions (IPC, Nice and Locarno). They also concern the "legal-technical assistance activities" referred to in paragraph 2, above.
9. It is to be noted that the five "Program" Unions (Paris, Berne, IPC, Nice, Locarno) derive their main income from contributions by States.
10. The "Registration Activities" concern the activities and budgets of the PCT, Madrid and Hague Unions. They also concern the Lisbon Union but, since the income and expenditure of that Union is minimal (approximately 7,000 francs per annum), they are included under "Miscellaneous."
11. It is to be noted that the three Registration Unions (PCT, Madrid and Hague) and also the Lisbon Union derive their main income from fees paid by applicants. States do not normally pay contributions to these Unions; however, where any of these Unions has a deficit, particularly if it is unlikely that the deficit could be covered from profits in subsequent years, States are required to pay what might be called "deficit-covering contributions."
12. The "Activities of the Governing Bodies and the Management" concern, on the one hand, the ordinary and extraordinary sessions of the 20 Governing Bodies of WIPO and the Unions administered by WIPO, of the WIPO Budget Committee and of the proposed Working Group on Contribution Systems, and, on the other hand, the Director General and his Office, and also the three Deputy Directors General. The expenses of these Activities are borne by the budgets of the various Unions, whether Program Unions or Registration Unions.
13. The "Support Activities" concern the services and expenses relating to all the Unions and UPOV. The corresponding expenses are borne by the budgets of the various Unions, whether Program Unions or Registration Unions, and by UPOV.

DRAFT PROGRAM AND BUDGET FOR 1980, 1981 AND 1982

Expected Financial Results

14. According to the present draft program and budget, each Union has, in each year of the triennium, a balanced budget, that is, a budget in which the amounts of income and expenditure are the same, except in the three cases analyzed in the following paragraphs.

15. Nice Union. The budget of the Nice Union for 1982 shows a surplus of 22,000 francs.* This amount is relatively insignificant and should the surplus materialize in fact, it would be transferred to the reserve fund of the Nice Union. An alternative solution would be to decrease the total amount of the contributions for 1982 by 22,000 francs. Since the contributions now budgeted for 1982 are the same as for 1981, such a solution would mean that the contributions would decrease between 1981 and 1982.

16. PCT Union. The budget of the PCT Union for 1980 shows a deficit of 647,000 francs. As to the question of how to cover the deficits accumulated by the end of 1980, see paragraphs 65bis and 65ter.

17. The budget of the PCT Union for 1981 is balanced, and the budget for 1982 shows a surplus of 233,000 francs. This amount is relatively small and should the surplus materialize in fact, it would be transferred to the reserve fund of the PCT Union.

18. Madrid Union. The budget of the Madrid Union shows surpluses in 1980 (117,000 francs) and 1982 (627,000 francs) which, if they materialize in fact, would be transferred to that Union's reserve fund, except for a certain part of the surplus for 1982, which could be distributed among the member States.

Comparisons Between the Budget for 1979 and the Present Draft Budget

19. Comparison of Total Expenditure. The comparison is as follows (in thousands of francs):

	<u>Total Expenditure</u>	<u>Percentage Above Preceding Year</u>
Program Unions		
1979	14,639**	-
1980	15,002	+2.5%
1981	15,551	+3.7%
(1982)	(15,728)	(+1.1%)
Registration Unions		
1979	12,638	-
1980	14,298	+13.1%
1981	15,387	+7.6%
(1982)	(15,590)	(+1.3%)
UPOV		
1979	358	-
1980	358	0%
1981	388	+8.4%
(1982)	(405)	(+4.4%)

* Throughout this document, "francs" means Swiss francs.

** Including ICIREPAT.

20. Comparison of Total Income. (Annex D.1) The comparison is as follows
(in thousands of francs):

	<u>Total Income</u>	<u>Percentage Above or Below Preceding Year</u>
Program Unions		
1979	14,565*	-
1980	15,002	+3.0%
1981	15,551	+3.7%
(1982)	(15,750)	(+1.3%)
Registration Unions		
1979	12,387	-
1980	13,768	+11.1%
1981	15,387	+11.8%
(1982)	(16,450)	(+6.9%)
UPOV (part to be paid to WIPO)		
1979	360	-
1980	358	-0.6%
1981	388	+8.4%
(1982)	(405)	(+4.4%)

21. Comparison of Contributions. The comparisons are indicated in the following paragraphs.

22. The contributions in the Program Unions (Paris, Berne, IPC, Nice, Locarno), the Registration Unions (PCT, Madrid, Hague) and UPOV show the following evolution (in thousands of francs) as contained in the budget for 1979 and the present draft budget:

	<u>Amount of Contributions</u>	<u>Percentage Above or Below Preceding Year</u>
Program Unions		
1979	13,968**	-
1980	14,390***	+3.0%
1981	14,619***	+1.6%
(1982)	(14,798***)	(+1.2%)
Registration Unions		
1979	2,085****	-
1980	2,162****	+3.7%
1981	-	-
(1982)	(-)	(-)
UPOV (part to be paid to WIPO)		
1979	354	-
1980	350	-1.1%
1981	380	+8.6%
(1982)	(397)	(+4.5%)

* Including ICIREPAT and WIPO.

** Including ICIREPAT (1,030) and WIPO (51).

*** Including WIPO (74, 76 and 78, respectively).

**** PCT only.

23. The contributions to the Paris Union (one of the five Program Unions) show the following evolution (in thousands of francs) as contained in the budget for 1979 and the present draft budget:

	<u>Amount of Contributions</u>	<u>Percentage Above Preceding Year</u>
1979 with a 75% share in the ICIREPAT contributions (1,030,000 francs)	7,232	-
1979 without a share in the ICIREPAT contributions	6,459	-
1980 (including approximately 75% of what would be the amount of the ICIREPAT contributions (1,060,000 francs) in that year if ICIREPAT were to be continued)	7,591	+5.0%* or +17.5%**
1981	7,697	+1.4%
(1982)	(7,788)	(+1.2%)

It is to be noted that the amounts of the contributions appearing above show the contributions concerning each of the years 1979, 1980, 1981 and 1982; they do not show either the temporary increases in payments caused by the transition to the new system of due dates of contributions or the payments towards the constitution of working capital funds, decided by the Governing Bodies in their 1976 sessions.

24. It is to be noted that by increasing the contributions for 1980 by 53,000 francs, and decreasing the contributions for 1981 by 53,000 francs, the amounts of the contributions for 1980 and 1981 would be the same (that is, for each year, 7,644,000 francs).

25. The estimated share of each member State in the contributions for 1980, 1981 and 1982 are shown in Annex E.

26. If the proposals concerning the increased use of certain languages (see document AB/X/11) are adopted, expenditure would increase by 480,000 francs (that is, by 60% of the total expenditure of 800,000 francs) as far as the Paris Union is concerned, for each of the two years 1980 and 1981. (For 1982, the amount would be slightly higher.) The amount of the contributions would have to be increased accordingly.

27. If the proposals concerning the creation of an evaluation (see Annex N) and medium-term planning (see paragraphs 121 to 123) unit are adopted, expenditure would increase by 200,000 francs, of which it is proposed that 60% should be borne by the Paris Union. This would necessitate an increase in the contributions of 120,000 francs for each of the two years 1980 and 1981. (For 1982, the amount would be slightly higher.)

* On the basis of 7,232,000 francs.

** On the basis of 6,459,000 francs.

28. The contributions to the Berne Union (one of the five Program Unions) show the following evolution (in thousands of francs) as contained in the budget for 1979 and the present draft budget:

	<u>Amount of Contributions</u>	<u>Percentage Above or Below Preceding Year</u>
1979	3,750	-
1980	3,686	-1.7%
1981	3,686	0.0%
(1982)	(3,686)	(0.0%)

29. It is to be noted that the amount of the contributions is the same for each of the three years of the triennium and that this is partly due to the fact that the draft budget foresees the appropriation of 358,000 francs in 1981 (and 367,000 francs in 1982) from the reserve fund of the Berne Union (which, by the end of 1979, is expected to total 750,000 francs).

30. The estimated share of each member State in the contributions for 1980, 1981 and 1982 is shown in Annex F.

31. If the proposals concerning the increased use of certain languages (see document AB/X/11) are adopted, expenditure would increase by 320,000 francs (that is, by 40% of the total expenditure of 800,000 francs) as far as the Berne Union is concerned, for each of the two years 1980 and 1981. (For 1982, the amount would be slightly higher.) The amount of the contributions would have to be increased accordingly.

32. If the proposals concerning the creation of an evaluation (see Annex N and medium-term planning (see paragraphs 121 to 123) unit are adopted, expenditure would increase by 200,000 francs, of which it is proposed that 40% should be borne by the Berne Union. This would necessitate an increase in the contributions of 80,000 francs for each of the two years 1980 and 1981. (For 1982, the amount would be slightly higher.)

33. The contributions to the IPC Union (one of the five Program Unions) show the following evolution (in thousands of francs) as contained in the budget for 1979 and the present draft budget:

	<u>Amount of Contributions</u>	<u>Percentage Above Preceding Year</u>
1979 with a 25% share in the ICIREPAT contributions (1,030,000 francs)	2,327	-
1979 without a share in the ICIREPAT contributions	2,070	-
1980 (including approximately 25% of what would be the amount of the ICIREPAT contributions (1,060,000 francs) in that year if ICIREPAT were to be continued)	2,422	+4.1%* or +17.0%**
1981	2,526	+4.3%
(1982)	(2,607)	(+3.2%)

* On the basis of 2,327,000 francs.

** On the basis of 2,070,000 francs.

34. It is to be noted that by increasing the contributions for 1980 by 52,000 francs, and decreasing the contributions for 1981 by 52,000 francs, the amounts of the contributions for 1980 and 1981 would be the same (that is, for each year, 2,474,000 francs).

35. The estimated share of each member State in the contributions for 1980, 1981 and 1982 is shown in Annex G.

36. The contributions to the Nice Union (one of the five Program Unions) show the following evolution (in thousands of francs) as contained in the budget for 1979 and the present draft budget:

	<u>Amount of Contributions</u>	<u>Percentage Above Preceding Year</u>
1979	456	-
1980	463	+1.5%
1981	477	+3.0%
(1982)	(477)	(0.0%)

37. It is to be noted that by increasing the contributions for 1980 by 7,000 francs, and decreasing the contributions for 1981 by 7,000 francs, the amounts of the contributions for 1980 and 1981 would be the same (that is, for each year, 470,000 francs).

38. The estimated share of each member State in the contributions for 1980, 1981 and 1982 is shown in Annex H.

39. The contributions to the Locarno Union (one of the five Program Unions) show the following evolution (in thousands of francs) as contained in the budget for 1979 and the present draft budget:

	<u>Amount of Contributions</u>	<u>Percentage Above Preceding Year</u>
1979	152	-
1980	154	+1.3%
1981	157	+1.9%
(1982)	(162)	(+3.2%)

40. It is to be noted that by increasing the contributions for 1980 by 1,500 francs, and decreasing the contributions for 1981 by 1,500 francs, the amounts of the contributions for 1980 and 1981 would be the same (that is, for each year, 155,500 francs).

41. The estimated share of each member State in the contributions for 1980, 1981 and 1982 is shown in Annex I.

42. The PCT Union is one of the three Registration Unions and the only one of them for which deficit-covering contributions are foreseen, and only for one of the years (namely, the first year) of the triennium. The deficit-covering contributions to the PCT Union show the following evolution (in thousands of francs) as contained in the budget for 1979 and the present draft budget:

	<u>Amount of Contributions</u>	<u>Percentage Above Preceding Year</u>
1979	2,085	-
1980	2,162*	+3.7%
1981	-	-
(1982)	(-)	(-)

* The estimated share of each member State in the contributions for 1980 is shown in Annex K.

43. It is to be noted that the income of the PCT Union other than income from deficit-covering contributions is based on certain assumptions, the more important of which are the following:

- (i) that the number of international applications will be 1,000 in 1979, 2,100 in 1980, 3,200 in 1981 (and 3,600 in 1982),
- (ii) that the basic fee, which, until July 31, 1979, will be 250 francs, will be 325 francs between August 1, 1979 and December 31, 1980, and 500 francs after that date (that is, the amount originally contemplated by the PCT Working Group on Budgetary Questions),
- (iii) that the designation fee, which, until July 31, 1979, will be 60 francs, will be 78 francs between August 1, 1979, and December 31, 1980, and 135 francs after that date (that is, the amount originally contemplated by the PCT Working Group on Budgetary Questions),
- (iv) that the average number of designations per international application will be 3 in 1979, 4 in 1980, and 5.5 in 1981 (and 1982),
- (v) that the number of subscriptions to the PCT Gazette will be 1,300 in 1979, 2,000 in 1980, 2,500 in 1981 (and 3,000 in 1982),
- (vi) that the price of the subscription to the PCT Gazette, which is 240 francs for 1979, will be 310 francs for 1980, and 500 francs for 1981 (and 1982),
- (vii) that the average number of copies sold of each pamphlet (containing the published international application) will be 10 in 1979, 11 in 1980, 13 in 1981 (and 14 in 1982),
- (viii) that the sales price of each copy of the pamphlet will be 6 francs until July 31, 1979, 8 francs between August 1, 1979, and December 31, 1980, and 10 francs thereafter.

44. According to the above assumptions, the accumulated deficit for the years 1978, 1979 and 1980 shall exceed, by approximately 1,600,000 francs, the amount of that deficit covered by deficit-covering contributions already voted for those years. Of these 1,600,000 francs, an amount of 953,000 francs is expected to accumulate by the end of 1979, whereas the remaining amount of 647,000 francs is shown in the budget for 1980.

45. As far as the years 1981 and 1982 are concerned, should any of the figures mentioned in paragraph 43 prove to be too high (because the fees or prices will be fixed at a lower level or because the number of applications, designations, subscriptions or copies of pamphlets sold will be less than estimated), then those years would show a deficit instead of being self-supporting as shown in this draft budget. In its April 1979 extraordinary session, the Assembly of the PCT Union decided to examine the question of fees, prices and deficit-covering contributions latest in September 1980. The budgets of the PCT Unions for 1981 [and 1982] may have to be revised in a session of the Assembly of the PCT Union and the Director General hereby proposes that he may convene the Assembly in an extraordinary session for that purpose any time during 1980 or 1981 should it, in his view, be desirable to hold such a session.

45bis. It is to be noted that the amount of the deficit-covering contributions budgeted for 1980 (2,162,000 francs) is the same as the amount accepted in the 1978-1980 financial plan of the PCT (see document PCT/WG/BUD/I/6, paragraph 49) and the provisional distribution of these contributions among the States concerned has already been decided (see document PCT/WG/BUD/I/6, paragraph 49).

46. No deficit-covering contributions are foreseen for 1980, 1981 (and 1982) in the Madrid Union (one of the three Registration Unions). Should a deficit actually arise, it is hoped that it will be possible to cover it from the reserve fund of that Union or by borrowing, that is, by means other than contributions by States.

47. It is to be noted that the forecasts for this Union are highly tentative since the actual number of registrations--which is the main factor influencing its income--depends on many unknown circumstances, such as the general state of the economy and the possible impact of the future European mark and the TRT.

48. No deficit-covering contributions are foreseen for 1980, 1981 (and 1982) in the Hague Union (one of the three Registration Unions). Should a deficit actually arise, it is hoped that it will be possible to cover it from the reserve fund of the Union or by borrowing, that is, by means other than contributions by States.

49. It is to be noted that the forecasts for this Union are highly tentative since the actual number of deposits--which is the main factor influencing its income--depends on many unknown circumstances, such as the general state of the economy.

50. It is proposed that the amount per contribution unit payable to WIPO by States Members of WIPO without being members of any of the Unions--which for the year 1979 has been fixed at 5,100 francs--be raised in each of the years of the triennium by approximately 3%. This would mean the following evolution of the amount of a unit (in thousands of francs):

	<u>Amount of Contribution Unit</u>	<u>Percentage Above Preceding Year</u>
1979	5,100	-
1980	5,250	+2.9%
1981	5,400	+2.9%
(1982)	(5,550)	(+2.8%)

51. The income from the said contributions is budgeted for on the assumption that there would be 14 contribution units each year, which would mean an income of 74,000 francs in 1980, 76,000 francs in 1981 (and 78,000 francs in 1982). It is hoped that there would in fact be more of such units. But even if that hope is fulfilled, the resulting amounts would have but little impact on the budgets of the Paris and Berne Unions, to which the contributions in question are apportioned.

52. Comparison of Expenditure by Major Activities Distinguishing Between "Program Variation" and "Cost Variation." The table appearing on the next page reflects these variations. It may be noted that:

(i) as far as the Program Activities are concerned, the program variation shows an increase of 1.8% in 1980 and 1981 (and a decrease of 1.9% in 1982) (which reflects the general objective that the level of program expenditure should show an increase of less than 2% per annum), whereas the cost variation shows a decrease of 2.2% in 1980 and an increase of 1.5% in 1981 (and 3.4% in 1982). The decrease between 1979 and 1980 is due mainly to the fact that staff costs for the triennium are calculated, in the light of experience, at a lower level than they were for the 1979 budget, whereas the slight increase between 1980 and 1981 is mainly due to provisions for increases in standard staff costs (within-grade increments and posts budgeted for less than 12 months in 1980) and a 5% increase in printing, and the increase between 1981 and 1982 is due also to similar increases in standard staff costs (including an increase in post adjustment) and a general increase of about 3% on other items. It is to be noted, however, that except in the case of printing, no increase on account of an expected rise in the cost of living is included in the budget for the years 1980 and 1981, whereas an increase of only 3% has been included in the budget for 1982. This has been done only because it is in conformity with the practice of other United Nations organizations. Whether the facts will bear out the wisdom of this practice remains to be seen. If they do not, and if the increase in the cost of living cannot be absorbed through economies or from the reserve funds, supplemental contributions may become necessary, as has been the case in several United Nations agencies in the past years and as will probably be the case again in the future:

(ii) as far as the Registration Activities are concerned, the program variation shows an increase of 20.8% in 1980 and 5.4% in 1981 (and a decrease of 1.8% in 1982). The increases in 1980 and 1981 are mainly due to the expected increase in the number of international patent applications filed under the PCT, whereas the expected decrease in 1982 reflects, among other things, the expected savings in the Madrid Union consequent upon the computerization of some of its administrative and printing operations. The cost variation shows a decrease of 1.6% in 1980 and an increase of 2% in 1981 (and 3.4% in 1982). The observations made in respect of cost increases under (i), above, apply here too.

Major Activities	(A)	(B)	(C)		(D)		(E)	(F)
	1979 Budget	1980 Program Costed at Same Cost Rates as 1979 Budget	Program Variation (B) - (A)	%	Cost Variation	%	1980 Program Costed at the Rate of Costs Applicable for 1980 (B) + (D)	Percentage of Expenses in Total Draft Budget for 1980
PRG	13,978	14,232	254	+1.8%	(312)	-2.2%	13,920	46.9%
REG	11,416	13,791	2,375	+20.8%	(179)	-1.6%	13,612	45.9%
DIR	1,887	1,817	(70)	-3.7%	(49)	-2.5%	1,768	6.0%
UPOV	354	366	12	+3.4%	(8)	-2.3%	358	1.2%
TOTAL	27,635	30,206	2,571	+9.3%	(548)	-2.0%	29,658	100.0%

Major Activities	(A)	(B)	(C)		(D)		(E)	(F)
	1980 Budget	1981 Program Costed at Same Cost Rates as 1980 Budget	Program Variation (B) - (A)	%	Cost Variation	%	1981 Program Costed at the Rate of Costs Applicable for 1981 (B) + (D)	Percentage of Expenses in Total Draft Budget for 1981
PRG	13,920	14,171	251	+1.8%	202	+1.5%	14,373	45.9%
REG	13,612	14,350	738	+5.4%	278	+2.0%	14,628	46.7%
DIR	1,768	1,910	142	+8.0%	27	+1.5%	1,937	6.2%
UPOV	358	386	28	+7.8%	2	+0.5%	388	1.2%
TOTAL	29,658	30,817	1,159	+3.9%	509	+1.7%	31,326	100.0%

Major Activities	(A)	(B)	(C)		(D)		(E)	(F)
	1981 Budget	1982 Program Costed at Same Cost Rates as 1981 Budget	Program Variation (B) - (A)	%	Cost Variation	%	1982 Program Costed at the Rate of Costs Applicable for 1982 (B) + (D)	Percentage of Expenses in Total Draft Budget for 1982
PRG	14,373	14,094	(279)	-1.9%	492	+3.4%	14,586	46.0%
REG	14,628	14,369	(259)	-1.8%	495	+3.4%	14,864	46.8%
DIR	1,937	1,795	(142)	-7.3%	73	+3.8%	1,868	5.9%
UPOV	388	398	10	+2.6%	7	+1.8%	405	1.3%
TOTAL	31,326	30,656	(670)	-2.1%	1,067	+3.4%	31,723	100.0%

53. Comparison of Expenditure by Objects of Expenditure. The table appearing in Annex D.3 shows the variations between 1979 and 1980, 1980 and 1981, and 1981 and 1982. In the following paragraphs, explanations are given for the variations which are relatively important (more than 100,000 francs or approximately 0.3% of the total amount of budgeted expenditure).

54. As to the expenses concerning Program Activities:

(i) Staff. The increases (184,000 francs in 1980, 397,000 francs in 1981 (and 392,000 francs in 1982)) are due to the net effect of yearly variations in the standard staff costs (within-grade increments, post adjustments, adjustments for lead time) on the one hand and to the increase in the number of the budgeted posts on the other hand. Explanations on the need for new posts are given in paragraph 58, below.

(ii) Social Charges and Miscellaneous Staff Expenses. The increase in 1980 (102,000 francs) is mainly due to the need that is becoming evident in the light of experience to engage persons for a few days or weeks at times of more than normal activity (caused by such things as longer conferences or particularly voluminous documentation to be produced within a very short period of time).

(iii) Third-Party Travel. The increase in 1980 (146,000 francs) is due mainly to two factors: more persons receiving training or giving expertise within the framework of the development cooperation activities will travel; more persons will be invited, mainly from developing countries, to discuss the preparations for the accession of their countries to treaties to which they are not yet party.

(iv) Conferences. The decrease in 1982 (322,000 francs) is mainly due to the fact that the cost of the Diplomatic Conference on the revision of the Paris Convention, scheduled for 1980, is included in the budgets for 1980 and 1981, and that no expense on account of that Conference will occur in 1982.

55. As to the expenses of Registration Activities:

(i) Staff. The increases (1,114,000 francs in 1980, 780,000 francs in 1981 (and 284,000 francs in 1982)) are due to the net effect of the yearly variations in standard staff costs (within-grade increments, post adjustments, adjustments for lead time) on the one hand and the increase (or, in 1982, the decrease) in the number of budgeted posts on the other hand. Explanations on the need for new posts in 1980 and 1981 (and on the possibility of decreasing the number of posts in 1982) are given in paragraph 59, below.

(ii) Social Charges and Miscellaneous Staff Expenses. The increase in 1980 (180,000 francs) is mainly due to the need that is becoming evident in the light of experience to engage persons for a few days or weeks at times of more than normal activity (caused by such things as longer conferences or particularly voluminous documentation to be produced in a very short period of time).

(iii) Printing. The decrease in 1981 (405,000 francs) is mainly due to the expected decrease in the cost of printing the periodical "Les Marques internationales" thanks to switching over, as from 1981, to computerized photocomposition.

(iv) Other Contractual Services. The increase in 1981 (300,000 francs) (and the decrease in 1982 (165,000 francs)) are mainly due to the fact that the computer programming activities for the administration of international registrations under the Madrid Agreement and for the photocomposition of the periodical "Les Marques internationales" will reach their peak in 1981 and will be far less extensive in 1982. (The variations, in each year of the triennium, include a saving of approximately 100,000 francs when compared with the budget for 1979 on account of the night watch service expenses.)

(v) Rental and Maintenance of Equipment and Furniture. The increases in 1980 (265,000 francs), 1981 (100,000 francs) (and 1982 (77,000 francs)) are mainly due to the fact that, because of the expected substantial increase in the number of international patent applications filed under the PCT, more and more of the text-processing and photocopying equipment used for the production of the PCT pamphlets and the PCT Gazette will be needed.

(vi) Acquisition of Furniture and Equipment. The increase in 1981 (149,000 francs) (and the decrease in 1982 (181,000 francs)) are mainly due to the contemplated purchase in 1981 of the microfilming equipment needed in connection with the computerization of certain trademark registration operations under the Madrid Agreement.

56. As to the expenses of the Governing Bodies and Management Activities, there is, in the item Conferences, an increase in 1981 (107,000 francs) (and a decrease in 1982 (104,000 francs)) mainly owing to the fact that the 20 Governing Bodies and the Budget Committee are expected to meet in ordinary sessions, and the Berne Union Executive Committee also in an extraordinary session, in 1981 (but neither in 1980 nor in 1982).

57. Variations in Staff. The increases in staff in 1980 and 1981 are mainly due, as far as the Program Activities are concerned, to the remedying (at least partially) of the present understaffing, and, as far as the Registration Activities are concerned, to a similar cause and to the expected substantial increase in the number of international patent applications filed under the PCT. (The decrease of staff in 1982 concerns the registration activities and is caused by the expected impact of the computerization of certain administrative and publication activities under the Madrid Agreement.)

58. As far as the Program Activities are concerned (and disregarding the value of some 0.4 man/years attributable to UPOV), two new posts are foreseen in the Program Divisions in 1980, and one new post in the Program Divisions in 1981, whereas out of the nine new posts foreseen for 1980 and the six new posts foreseen for 1981 in the Support Services, five and two, respectively, are attributable to program activities. The three posts in the Program Divisions are the following (those in the Support Services are dealt with in paragraph 61, below):

(i) One "P" post is provided for in the Industrial Property Division and one "P" post in the Classification and Patent Information Division as from 1980. Both are needed to lighten the workload of the existing members of those Divisions, many of whom are now obliged to work much too frequently at weekends and, during the week, outside office hours, in order to keep matters going. In other words, this is a typical understaffing situation which needs to be remedied, at least partially, in view of the fact that the program activities will not decrease during the triennium as compared with their level in 1979.

(ii) One "G" post is provided for in the Classification and Patent Information Division as from 1981. The reasons for this new post are analogous to those indicated in the preceding subparagraph.

59. As far as the Registration Activities are concerned (and again disregarding the value of some 0.4 man/years attributable to UPOV), the following variations are foreseen:

(i) in the PCT Division, one new "P" post in 1980, six new "G" posts each in 1980 and in 1981 (and three new "G" posts in 1982); all these posts are required as a consequence of the expected increase in the number of international patent applications filed under the PCT;

(ii) in the Trademark and Industrial Designs Registration Division, four new "G" posts are foreseen in 1980 (two in order to remedy, at least partially, the present understaffing, and two more because of the entry into force of the Geneva Protocol of the Hague Agreement), but three "G" posts are expected to be abolished in 1981 (and another three "G" posts in 1982) as a consequence of the computerization of several activities of that Division, computerization that should gradually become operational as from 1981;

(iii) in connection with the said computerization, two new "P" posts are foreseen in 1980 and three "G" posts as from 1981 in order to prepare and to service the computerization operations. However, thanks to the virtual completion of the computerization in 1982, two "P" posts and one "G" post will be abolished in that year.

60. Out of the nine new posts foreseen for 1980 and the six new posts foreseen for 1981 in the Support Services, four in each year are attributable to the registration activities.

61. As far as the Support Activities are concerned, and as already indicated, nine new posts are foreseen for 1980, six new posts for 1981 (and no new posts for 1982). The posts in question are the following:

(i) The Public Information Division (presently staffed by freezing posts in other sectors) will have to be provided with established posts (one "D," one "G"). This is necessary partly in order to increase the public information activities (particularly useful in the field of promoting new accessions to the various treaties) and also to transfer the task of writing the (very voluminous and numerous) reports on the activities of WIPO from the Legal Counsel, who is overburdened even without that task, to a service which will be in charge of it.

(ii) The Publications Section would be provided with one new "G" post as from 1980. This post is needed because of the increased number of publications sold and distributed, mainly in connection with the PCT.

(iii) The Budget and Systems Section would be provided with one new "P" post (Programmer) as from 1980 on account of the increased use of computer techniques.

(iv) The Building Administration Section would be provided with one new "G" post from 1980, and two new "G" posts from 1981. These posts are needed to remedy the present understaffing.

(v) The Mail and Documents Section would be provided with two new "G" posts as from each of the years 1980 and 1981. These posts are needed to remedy the present understaffing in connection with the increased number of documents to be typed, printed and distributed and the increased volume of incoming and outgoing mail.

(vi) The Personnel Section would be provided with one new "G" post as from 1980. This post is needed to remedy the present understaffing.

(vii) The Finance Section would be provided with one new "P" post and one new "G" post as from 1981. These posts are needed to reduce the present understaffing of that Section and the increased workload due to the collection of PCT fees.

(viii) The Languages Section would be provided with one new "P" post as from 1980. This post is needed on account of the greater workload in translations.

62. Extrabudgetary Posts. Four new posts would be established to serve development cooperation activities. The cost of these posts will be financed from the part belonging to WIPO of the amounts put at its disposal by the UNDP or by certain governments for the purposes of specific development cooperation projects (OAPI, ESARIPO, Brazil and others).

Evaluation

63. Annex N contains an analysis of, and proposals concerning, the question of evaluation methods and machinery, "evaluation" being used in the sense of evaluating the attainment of the objectives of the program.

Program of the Berne Union

64. Pursuant to a decision made by the Executive Committee of the Berne Union in its September/October 1978 session (see document AB/IX/19, paragraph 186), a first draft of the program of the Berne Union for the years 1980 to 1982 was prepared by the Director General and submitted by him to an extraordinary session of that Committee held in Geneva from February 5 to 9, 1979 (see document B/EC/XIV/2). The said first draft of the program was examined by the Executive Committee of the Berne Union in the presence and with the active participation of the Intergovernmental Copyright Committee established by the Universal Copyright Convention and representatives of the Secretariat of Unesco. The present draft program concerning copyright and neighboring rights activities takes into account, and is based on, the conclusions of the Executive Committee of the Berne Union arrived at in the said session.

65. In connection with item PRG.45, it is to be noted that the Executive Committee of the Berne Union decided that the terms of reference of the committee of experts which would deal with the questions mentioned therein should be discussed by the Director General with a Group of Consultants on September 21, 1979. The conclusion of that Group of Consultants will be the subject matter of a separate document which will be available as from September 23, 1979.

Deficit of the PCT Union

65bis. In its April 1979 extraordinary session, the Assembly of the PCT Union authorized the International Bureau to cover, provisionally, from a loan any deficit arising before the end of 1980 and not covered by the deficit-covering contributions already voted for the years 1978, 1979 and 1980 (see document PCT/A/III/11, paragraph 15). At the same time, the said Assembly noted that by the end of 1980 the accumulated deficit not covered by the deficit-covering contributions already voted would be approximately 1,600,000 francs and authorized the Director General to ask the Assembly of the Madrid Union to give a loan of that amount to the PCT Union.

65ter. Consequently, it is hereby proposed that the Assembly and the Committee of Directors of the Madrid Union authorize the International Bureau to loan up to 1,600,000 francs from the Madrid Union reserve fund. The amount would be transferred, as necessary, from the accounts of the Madrid Union to those of the PCT Union and would bear interest at the same rate as that paid by the Swiss Confederation to the Madrid Union on the amounts deposited with it by the International Bureau. The modalities of the repayment of the capital so loaned would be decided later.

Computerization of Certain Operations of the International Bureau under the Madrid Agreement

66. In order to consider the proposals concerning the computerization of certain administrative operations which the International Bureau has to carry out in connection with the international registration of marks under the Madrid Agreement, the Director General convened the Assembly and the Committee of Directors of the Madrid Union in extraordinary sessions. The said sessions took place in Geneva from February 14 to 16, 1979. The Assembly and the Committee of Directors decided that the International Bureau could start implementing the first phase of the proposed operations on condition that it would not enter into any financial commitment (other than that already provided for in the 1979 budget) before the Assembly and the Committee of Directors had taken a decision on the remaining phases in their ordinary sessions in September/October 1979 (see document MM/A/IX/6-MM/CDIR/IX/6, paragraph 11). At the same time, the Assembly and the Committee of Directors asked the International Bureau to study six questions and report upon them to the said September/October sessions. The replies to those questions are contained in Annex M. The proposed program and budget for this matter are contained in items REG.08 and REG.17.

Joint Inspection Unit

67. Pursuant to a decision made by the WIPO Coordination Committee in its 1977 session (see documents WO/CC/XI/3, paragraphs 86 and 87, and WO/CC/XI/9, paragraph 72), an analysis of the relevant legal, financial and other implications of a possible acceptance of the Statute of the United Nations Joint Inspection Unit by WIPO has been prepared. It is attached in Annex O.

Working Capital Fund of the Madrid Union (Marks)

68. In their September/October 1977 sessions, the Assembly and the Committee of Directors of the Madrid Union decided to postpone consideration of the setting up of a working capital fund for the Madrid Union until their 1979 ordinary sessions (see document AB/VIII/16, paragraph 154).

69. Since at the end of 1978 the reserve fund of the Madrid Union stood at an amount which is approximately one half of the amount of the yearly budget of that Union, it still does not seem necessary to set up a working capital fund for the Madrid Union if, as presumed, the reserve fund can be used as a working capital fund whenever the need for such use arises.

70. Consequently, it is proposed that consideration of the setting up of a working capital fund for the Madrid Union be postponed until such time as the amount of the reserve fund of that Union is less than 25% of its yearly budget.

70bis. Alternatively, and as a consequence of a recommendation of the WIPO Budget Committee (see Annex P, paragraph 19), it is proposed that a working capital fund of 2,000,000 francs be set up by transferring the said amount from the reserve fund of the Madrid Union (standing at 5,170,000 francs on January 1, 1979) to the newly constituted working capital fund of that Union as from November 1, 1979.

PLANS FOR 1983 TO 1985

Background

101. In its September/October 1978 sessions, the WIPO Coordination Committee and the Executive Committees of the Paris and Berne Unions adopted a recommendation--suggested by the WIPO Budget Committee in its May 1978 session--of which the passages relevant to this document read as follows: "The Budget Committee recommends that...the Director General should [not only prepare a draft program and budget for 1980 to 1982...but also] give indications as to the plans envisaged for the subsequent three-year period (1983 to 1985). Such plan should draw particular attention to the large projects and their implications as to expenditure and staff and should contain a forecast of the expenditure and income (in particular the contributions expected to be paid by each member State) during the said additional three-year period." (AB/IX/2, Annex P, paragraph 3, and AB/IX/19, paragraph 122).

102. At the same time, the said Governing Bodies (AB/IX/19, paragraph 122) noted the comments of the Director General appearing in document AB/IX/2, Annex P, paragraph 4, which, in essence, drew attention to three points:

(i) that the degree of accuracy of all forecasts depends, to an important extent, on the compliance by the various intergovernmental committees and working groups (dealing with the details of the program) with the recommendation asking such committees and working groups to recommend priorities and indicate in respect of any proposed new activity its objectives, its expected duration and the possible need for additional staff and/or additional expense other than staff costs,

(ii) that the further away the years to which the forecasts relate, the more the accuracy of these forecasts will be decreased by unforeseeable circumstances,

(iii) that, if the requirement of forecasts over a six-year period were to be institutionalized, it would have budgetary repercussions because of the substantial and recurrent work it would cause.

103. It is to be noted that the recommendation referred to in paragraph 102(i), above, was not followed by the intergovernmental committees and working groups and, consequently, the comment of the Director General on the degree of accuracy of forecasts remains valid. So also does his comment on the same question reproduced in paragraph 102(ii), above. As to the budgetary consequences of institutionalizing six-year planning, see paragraph 116(ii), below.

Plans for the Period 1983 to 1985

104. Objectives. It is foreseen that the main objectives for the period 1983 to 1985 (hereinafter referred to as "the second triennium") would remain the same as they are at the present time and as proposed, in the draft program and budget, for the period 1980 to 1982 (hereinafter referred to as "the first triennium"). Among these main objectives, the two most important are: (i) serving the development of developing countries, and (ii) promoting the acceptance of the WIPO Convention and the various treaties administered by WIPO by countries not yet party to that Convention and those treaties.

105. Program activities. The majority of the program activities are expected to remain the same in the second triennium as in the first triennium because most of these activities deal with needs which are expected to remain fairly constant not only during the second triennium but also for many years thereafter. This expectation holds good not only for the activities concerning the two main objectives (development of developing countries, accession of new countries to the treaties) but also for most of the others, including in particular the promotion of the practical application of intellectual property laws and treaties, the promotion of patent information and various classifications, and the maintenance of general information services.

106. The program activities (the "PRG" items in the draft program and budget for the first triennium) contemplated for the second triennium are dealt with in two parts: one concerns the program activities included in the draft program and budget for the first triennium and expected to be continued, albeit with some modifications (as indicated below) in certain cases, or discontinued in the second triennium (see paragraph 107); the other concerns activities which might be included in the program of the second triennium and which will be designated as new since they are not foreseen for the first triennium (see paragraph 108). The budgetary implications of both are dealt with in paragraphs 113 to 116.

107. As to the program activities to be continued (albeit with some modifications in certain cases), or to be discontinued, the tentative plans for the second triennium are as follows:

(i) It is planned to continue the activities concerning the industrial property, patent information, copyright and neighboring rights matters of particular interest to developing countries (PRG.01 to 08 and PRG.40 to 44).

(ii) It is planned to continue the promotion of the acceptance of the WIPO Convention and the various treaties administered by WIPO (or, in the case of the Rome Convention (Neighboring Rights), co-administered by WIPO, ILO and Unesco) (PRG.11, PRG.45 to 50, REG.01).

(iii) The revision of the Paris Convention (PRG.09) will have been completed in the first triennium, so that the only activity remaining under this heading for the second triennium will be the preparations for the entry into force of the revised Convention (PRG.12).

(iv) The revision of the Madrid (Indications of Source) and Lisbon (Appellations of Origin) Agreements, or the conclusion of a new treaty on the protection of geographical indications, should be effected in the second triennium (see PRG.10).

(v) As far as activities concerning the preparations for the entry into force of new treaties are concerned (PRG.12 to 16 and PRG.51), the forecasts are the following: such preparations will probably have to continue (because entry into force will not be achieved in the first triennium) for the Vienna Agreement (Figurative Elements of Marks; PRG.14), the Geneva Treaty (Scientific Discoveries; PRG.16) and the future convention on the avoidance of the double taxation of copyright royalties (PRG.51) and may have to start on the new treaty for the protection of geographical indications (PRG.10). It is to be hoped that the Geneva Act (1980) of the Paris Convention (PRG.09 and 12), the Trademark Registration Treaty (TRT; PRG.13) the Budapest Treaty (Microorganisms; PRG.15), the Type Faces Agreement (PRG.49) and the Brussels Treaty (Satellites; PRG.50) will have entered into force during the first triennium. If that is the case, the activities concerning the TRT and the Type Faces Agreement will pass from the category of "Program Activities" to the category of "Registration Activities," with their own independent budgets. In the case of the remaining treaties referred to in the present item, the main activity will consist of the promotion of their acceptance by more countries.

(vi) The efforts to ensure the protection and/or recording of computer software (PRG.17) should culminate in the conclusion of a treaty in the course of the second triennium; the studies concerning joint inventive activity (PRG.18) are not expected to continue during the second triennium; the activities concerning the industrial property aspects of consumer protection (PRG.19), the surveys on the practical administration of industrial property laws (PRG.20), the activities for the promotion of patent information and development of patent classification (PRG.21 to 28)--albeit with tasks that are partly different in some of their details--and those related to information services (PRG.33 to 37 and PRG.58 to 64)--with some exceptions having little impact on the budget--will continue throughout the second triennium.

(vii) The activities concerning the revision of the Nice and Locarno Classifications (PRG.29 to 31) are expected to slow down, or come to a pause, during the second triennium.

(viii) The activities for the promotion of the practical application of laws and treaties in the fields of copyright and neighboring rights (PRG.52 to 57) are expected to continue, with the exception of the activity for the establishment and dissemination of a model statute for authors' societies, which is expected to be completed during the first triennium.

(ix) The cooperation with States and various institutions in matters concerning intellectual property (PRG.38, 39, 65 and 66) is expected to continue in the second triennium.

108. Because of the general desire of the member States to keep increases in the contributions of member States to the strict minimum necessary, only two or three new activities, involving only very modest expenditures, are planned for the second triennium. They are the following:

(i) drawing up of model provisions for national laws on trade secrets (a suggestion made by Canada in a letter dated January 19, 1979),

(ii) anti-piracy campaigns in the field of industrial property and in fields in which both industrial property rights and copyrights (and neighboring rights) are affected (suggested by several international non-governmental organizations in their meeting of January 22, 1979, with the Director General),

(iii) more emphasis on the uniform and correct classification of patent documents according to the International Patent Classification (there is already some activity in this field but a real mutation seems to be needed for it to become really efficient; a suggestion based on the interventions of several international non-governmental organizations in the above-mentioned meeting).

109. It is to be noted that in the meeting with international non-governmental organizations referred to in the preceding paragraph the following new activities were also suggested, but they are not planned for inclusion in the program of the second triennium:

(i) revision of the Paris Convention to include provisions on the protection of know-how and, if not completely covered by the 1980 Diplomatic Conference, provisions on the protection of geographical indications,

(ii) a comparative analysis of all the national laws of countries party to the Paris and Berne Conventions and of texts of regional applicability, on the one hand, and the Paris and Berne Conventions, on the other hand, to show any discrepancies between such laws and other texts and the requirements under the Paris and Berne Conventions,

(iii) a study of the relationship between intellectual property rights and anti-trust law,

(iv) a study of ways and means of putting industrial property at the service of the protection of the environment,

(v) a campaign for the protection of service marks,

(vi) a campaign for the protection of industrial designs,

(vii) a study of the similarity criteria of industrial designs,

(viii) promotion of the harmonization of national intellectual property laws,

(ix) establishment of an international classification of microorganisms for the purposes of patent procedure,

(x) establishment of model provisions for the protection of topological designs of integrated circuits,

(xi) preparation of a guide for inventors on the procedures for obtaining protection for their inventions,

(xii) renewal of the activities concerning the copyright aspects of computers, videocassettes, cable television and reprography,

(xiii) strengthening of the effectiveness of authors' societies not only in developing but also in some developed countries,

(xiv) collection of statistics concerning materials protected by copyright and the "cost" of copyright, particularly the amounts transferred abroad by each country for copyright fees and royalties,

(xv) a study of the question whether the diffusion of music or television programs in hotel rooms constitutes an act requiring the authorization of the owner of the copyright,

(xvi) a study of means for preventing the proliferation of international entities dealing with the law of copyright,

(xvii) a study on the limits of free reprography.

110. Registration activities. The so-called registration activities (the "REG" items in the draft program and budget for the first triennium) contemplated for the second triennium are dealt with in two parts: one concerns the registration activities included in the draft program and budget for the first triennium and expected to be continued (see paragraph 111), the other concerns activities which probably would have to be included in the program of the second triennium and which will be designated as new since they are not foreseen for the first triennium (see paragraph 112). The budgetary implications of both are dealt with in paragraphs 113 to 116.

111. As to the registration activities to be continued, the tentative forecasts for the second triennium are as follows:

(i) The registration activities under the Paris Convention (communication of State emblems, etc.; REG.02) and the Lisbon Agreement (registration of appellations of origin; REG.14) are expected to continue. The volume of those activities is so limited that their budgetary implications are negligible (a few thousand francs per annum) and will not be mentioned in the rest of this document.

(ii) The registration activities under the Patent Cooperation Treaty are expected to increase during the second triennium, perhaps at a rate of 10% per annum above the 1982 level. More precise forecasts cannot be given before 1981 or 1982, when they can be based on longer experience than at present, the PCT having become operational only in June 1978, less than a year ago.

(iii) The registration activities under the Madrid Agreement (Marks) are expected to increase during the second triennium, perhaps at a rate of 5% per annum above the 1982 level. However, these forecasts must be regarded as highly tentative since, according to past experience, the general economic situation in the world--notoriously unpredictable four to six years ahead of time--has an important influence on the number of new marks to be registered. Furthermore, these forecasts are based on the assumption that, even if the Trademark Registration Treaty and the Regulations of the Commission of the European Communities concerning the so-called Community Trademark enter into force during the first triennium, their use will be slow to start with and will have no major impact, during most of the second triennium, on the use of the Madrid Agreement.

(iv) The registration activities under the Hague Agreement (Industrial Designs) are expected to continue without much change in their volume.

112. As to new activities in the field of international registrations, two might appear in the program of the second triennium. They are the following:

(i) If the Trademark Registration Treaty enters into force during the first triennium--an event that is hoped for but is only likely if the initiator of that Treaty, the United States of America, ratifies it no later than 1980--it will necessitate, during the second triennium, the institution and operation by the International Bureau of all the services (receiving of applications, registration, publications, notifications, etc.) entrusted under that Treaty to the said Bureau.

(ii) If the Type Faces Agreement enters into force during the first triennium--an event that is hoped for but is far from being sure at the present time (i.e., in 1979)--it will necessitate, during the second triennium, the institution and operation by the International Bureau of the services entrusted under that Treaty to the said Bureau. However, the number of requests for registrations is expected to be so limited that their budgetary implications are negligible (a few thousand francs per annum) and will not be mentioned in the rest of this document.

Budget Forecasts for 1983 to 1985

113. Expenditure. In the following paragraphs, the forecasts of expenditures for the second triennium concerning the program activities, on the one hand, and the registration activities, on the other hand, are dealt with separately (see paragraphs 114 and 115, respectively).

114. It is proposed to increase constantly--but very slowly--the intensity of the program activities. A yearly increase of 2% is proposed. Such an increase would not be applicable to the proposed new program activities (paragraph 108), which are minimal and which would be compensated by the discontinuance of, or changes in, the program activities of the first triennium (paragraph 107), but would mark the desire to increase the intensity mainly of development cooperation activities (greater number of trainees, seminars, expert missions for developing countries) and the activities aimed at increasing the membership of the various Unions (more contacts with governments interested in acceding to treaties administered by WIPO). It is to be noted that this very slow rate of increase for development cooperation activities would obviously be unsatisfactory if there was no hope, and no firm expectation, of a more substantial increase in the extrabudgetary resources (particularly the development funds of a number of developed countries) that would be obtained for activities serving the development of developing countries.

115. As far as the registration activities are concerned, an increase or decrease in such activities depends almost exclusively on the extent to which applicants for patents, trademark registrations and industrial design deposits use the international facilities available to them in the International Bureau. In other words, neither the member States nor the International Bureau have any real influence on the amount of the expenditure necessary for those activities.

116. The amount of the expenditure in the second triennium, however, will or may be influenced also by factors other than the volume and intensity of the program and registration activities. Among such other factors the following are expected to be the most important:

(i) the extent of the use of Arabic, Portuguese, Russian and Spanish as working languages; as shown in another document (AB/X/11), the proposed increase in the use of those languages in the first triennium would cause an increase of some 6% in the budget of the Paris Union and 8% in the budget of the Berne Union compared with the expenditure budgeted for those two Unions for the first triennium without the said increase in the use of the four languages in question; if the said proposals are accepted for the first triennium, and the extent of the use of those languages is not increased during the second triennium, then, there will be no increases (apart from those resulting from the following items) on this account between the first and second triennia; on the other hand, if the said proposals are not accepted for the first triennium but should be planned for the second triennium, the said 6% and 8% increases in the expenditure of the Paris and Berne Unions will arise in the second triennium;

(ii) the introduction of detailed medium-term planning, as described later on in this document (paragraphs 121 and 122 below), staff assistance for the systematic evaluation of the development cooperation activities suggested in Annex N, the creation of two new posts (one P, one G) at a cost, including the necessary support services, of 200,000 Swiss francs per annum, causing an increase of some 0.7% per annum in the expenditure of the Paris and Berne Unions;

(iii) the further correction of the present understaffing and the 2% increase in program activities (see paragraph 114) would require the creation of four new posts in each of the three years of the second triennium, at a cost, including the necessary support services, of 400,000 francs per annum, causing an increase of some 1.3% per year in the expenditure of each Union; it is to be noted that staff increases or decreases due to any change in the volume of the registration activities are not reflected in the said 1.3% increase;

(iv) the automatic increases in staff costs (due mainly to promotions to higher "steps" within the same "grades" and to higher "grades") would cause an increase of some 3% per year in the total expenditure;

(v) it is estimated that the increases in all costs (staff, equipment, materials, services) due to the increase in the cost of living or inflation will amount to 5% per annum during the second triennium; the percentage of such increase is difficult to forecast; it is not believed that the trend of the last three years (1976 to 1978)--when the cost of living, according to official Swiss statistics, increased by only around 1% per year--will continue in the second triennium; the official Swiss statistics for January and February 1979 show an increase of 0.4% and 1.1%, respectively, that is, an increase of 9.0% per annum. Furthermore, the fact must be taken into consideration that the price of goods and services (printing, paper, travel, communications, etc.), which play an important role in WIPO's budget and which only slightly influence the average Swiss citizen's cost of living, usually increases much more each year than the general cost-of-living index;

(vi) the possibility that in the second triennium the number of working hours per week will diminish (to follow a worldwide trend also noticeable in Switzerland) and the possibility that it will be more and more difficult to require employees to work overtime (to follow the same trend) are going to create the need for new posts; the resulting increases in costs are not quantified here, not because they are not expected to happen but because it is not expected that it will be allowed to take them into account before they happen; consequently, those factors will be reflected in the budget of the second triennium only if the said trends become clearer in the first triennium.

117. Income. For the five Unions which deal with the program activities (Paris, Nice, Locarno, IPC, Berne), and for WIPO as such, 96% or more of the income is derived from the contributions of the member States. Most of the increases in the expenditure of those Unions will therefore have to be covered from increases in the contributions. The expected increases in those contributions are indicated in paragraphs 119 and 120 below.

118. As far as the four Unions which deal with registrations (PCT, Madrid, TRT, Hague) are concerned, the income should, at least in principle, increase parallel to the expenditure, thanks to an increase in the number of registrations (in the case of the TRT, the start of the registrations) or an increase in the rate of the fees. This document does not contain forecasts for those four Unions since, as stated above, the evolution of their activities is so uncertain and so completely beyond the control of both the member States and the International Bureau that it seems to be necessary to wait at least two more years before forecasts can be made for the second triennium with any likelihood of being realistic. All that may be said at the present time is that, whereas the Madrid and Hague Unions may be expected to have balanced budgets in the second triennium, the question whether the same will apply to the PCT and TRT Unions will mainly depend on the rate of the fees (payable by the applicants to the International Bureau) to be fixed by the Assemblies of those two Unions for the years of the second triennium. It is naturally recognized that high fees reduce the number of applications, so that fees cannot be raised to just any level and that the possibility remains of a deficit which would have to be covered from the contributions of the States.

119. Contributions. Subject to what is said in paragraph 120, the contributions in the Paris, Nice, Locarno, IPC and Berne Unions are expected to rise by 12% in 1983 compared with the contributions for 1982, and by the same percentage in 1984 and 1985 compared with the contributions for 1983 and 1984, respectively. The 12.0% is composed of the 2.0%, 0.7%*, 1.3%, 3.0% and 5% referred to in paragraphs 114 and 116(ii), (iii), (iv) and (v), respectively.

* This (0.7%) increase would occur in one year only, namely in the year in which the measures referred to in paragraph 116(ii) are introduced for the first time.

120. If the proposals concerning the use of Arabic, Portuguese, Russian and Spanish as working languages (see document AB/X/11) are not accepted for the first triennium but are accepted for the second triennium, the increase in the contributions to the Paris and Berne Unions between 1982 and 1983 would be 18% and 20%, respectively, instead of 12% (see paragraph 116(i)).

120bis. It is to be noted that the 12%, 18% or 20% increases indicated in paragraphs 119 and 120 mean increases in the total amount of the contributions and not necessarily in the contributions of any individual member state.

Proposals for Medium-Term or Long-Term Planning

121. In order to allow advance planning beyond the triennium or--if the proposed reforms concerning the budgetary cycles are accepted--biennium just ahead, it is proposed that WIPO introduce advance planning for six years, as from after the next triennium (or biennium) starting with 1980. Such planning would be in line with the trends followed in other UN specialized agencies. In those agencies, too, the period is a six-year one and in some of them it is called medium-term (e.g., Unesco) and in others long-term (e.g., ILO). It is proposed that the six-year term be called "medium-term" in WIPO.

122. A medium-term plan would cover the six years just ahead at the time such plan is examined. Should the Governing Bodies decide, in their 1979 sessions, that henceforth WIPO will have a biennial program and budget cycle and a six-year medium-term plan, then, the Governing Bodies would have before them, in their 1981 sessions, a medium-term plan for the years 1982 to 1987 and a program and budget for the years 1982 and 1983. It is proposed that a medium-term plan be put before the Governing Bodies once every four years rather than once every six years. It is realized that in most of the UN specialized agencies medium-term plans are placed before the Governing Bodies once every six years. However, that method seems to be of limited usefulness since it means that, as from the fourth year, there is nothing that would relate to the period beyond the subsequent two years (for which a program and budget would already exist by then). According to the method proposed for WIPO, the medium-term plan would not allow any preview to cover less than four years before the acceptance of the new medium-term plan.*

123. The systematic, two-yearly establishment of medium-term plans would require an increase in staff which would be very modest, as indicated in paragraph 116(ii), above.

RECOMMENDATIONS OF THE BUDGET COMMITTEE

201. An earlier version of the present document (document WO/BC/III/6, amended by document WO/BC/III/9 and supplemented by document WO/BC/III/7) was submitted to the May 1979 session of the WIPO Budget Committee. The differences between the said earlier version and the present document are indicated in Annex P. All such differences are due to compliance with recommendations of the Budget Committee.

202. The report on the said session of the Budget Committee is reproduced in Annex P. The same annex contains also the comments of the Director General on the report of that session.

* If the proposal is adopted, the calendar for the next few years would be the following:

- (i) The sessions in 1981 would adopt:
the program and budget for 1982 and 1983,
the medium-term plan for 1982 to 1987.
- (ii) The sessions in 1983 would adopt:
the program and budget for 1984 and 1985.
- (iii) The sessions in 1985 would adopt:
the program and budget for 1986 and 1987,
the medium-term plan for 1986 to 1991.

DECISIONS

301. If the system of triennial and annual periods for the establishment of programs and budgets is replaced by a system of biennial periods, the following bodies are invited to make the decisions indicated below:

- (i) the WIPO General Assembly, to approve the biennial budget of expenses common to the Unions,
- (ii) the WIPO Conference, to adopt the biennial budget of the Conference and to establish the biennial program of legal-technical assistance,
- (iii) the Assemblies of the Paris, Berne, IPC, Nice, Locarno, PCT, Madrid, Hague and Lisbon (9) Unions to determine the program and to adopt the biennial budget of the Paris, Berne, IPC, Nice, Locarno, PCT, Madrid, Hague and Lisbon Unions, respectively,*
- (iv) the States party to the WIPO Convention not members of any of the Unions, to fix the amount of their contributions for the biennium (see Annex J)

302. If the system of triennial and annual periods for the establishment of programs and budgets is maintained, the following bodies are invited to make the following decisions:

- (i) the WIPO General Assembly, to approve the triennial budget of expenses common to the Unions,
- (ii) the WIPO Conference, to adopt the triennial budget of the Conference and to establish the triennial program of legal-technical assistance,
- (iii) the Assemblies of the Paris, Berne, IPC, Nice, Locarno, PCT, Madrid, Hague and Lisbon (9) Unions, to determine the program and to adopt the triennial budget of the Paris, Berne, IPC, Nice, Locarno, PCT, Madrid, Hague and Lisbon Unions, respectively,*
- (iv) the States party to the WIPO Convention not members of the of the Unions, to fix the amount of their contributions for the triennium (see Annex J),
- (v) the WIPO Coordination Committee, to establish the common expenses budget for 1980 and the WIPO Conference program and budget for 1980,
- (vi) the Executive Committees of the Paris and Berne Unions, to approve the program and budget for 1980 of the Paris and Berne Unions, respectively.

303. Furthermore, the following bodies are invited to make the following decisions:

- (i) the Executive Committees of the Paris and Berne Unions, to submit proposals to the Assemblies of the Paris and Berne Unions, respectively, in respect of the draft programs and biennial or triennial budgets prepared by the Director General,
- (ii) the Conferences of Representatives of the Paris, Berne, Hague and Nice Unions, the Committee of Directors of the Madrid Union and the Council of the Lisbon Union (6), to note with approval the program and budget of the Paris, Berne, Hague, Nice, Madrid and Lisbon Unions, respectively, as established by the Assemblies of said Unions,

* It is to be noted that certain alternatives are mentioned in respect of the Paris Union in paragraph 24, in respect of the IPC Union in paragraph 34, in respect of the Nice Union in paragraphs 15 and 37, and in respect of the Locarno Union in paragraph 40.

- (iii) the Conferences of Representatives of the Paris, Berne and Nice Unions, to fix the ceiling of contributions for 1980 and thereafter as proposed in Annexes E, F and H,
- (iv) the Assembly of the PCT Union, to authorize the Director General to convene it in extraordinary session in 1980 or 1981 as proposed in paragraph 45,
- (v) the Assembly and the Committee of Directors of the Madrid Union, to grant a loan to the PCT Union as proposed in paragraph 65ter,
- (vi) each of the 20 Governing Bodies, to note, each as far as it is concerned, the plans for 1983 to 1985 as reflected in paragraphs 101 to 123,
- (vii) the WIPO Coordination Committee, to approve the principles of distribution of common expenses as contained in Annex B,
- (viii) the General Assembly of WIPO, to adopt the proposal concerning the UN Joint Inspection Unit contained in Annex O,
- (ix) the Assembly and the Committee of Directors of the Madrid Union, to adopt the proposal contained in paragraph 70 or 70bis concerning the question of the establishment of a working capital fund for the Madrid Union.

304. Finally, the Assemblies and the Conferences of Representatives of the Paris and Berne Unions are invited to make the required budgetary decisions if the proposals concerning the increased use of certain languages (see document AB/IX/11) and/or the establishment of an evaluation and medium-term planning unit (see Annex N) are adopted (see paragraphs 26, 27, 31 and 32).

SUMMARY OF DRAFT BUDGET FOR 1980, 1981 AND 1982
TABLE I. COMPARISON OF INCOME AND EXPENDITURE
(in thousands of francs)

	PROGRAM UNIONS										REGISTRATION UNIONS				UPOV
	TOTAL	Major Unions		Classif. Unions		IPC	NICE	LOC.	S/TOT.	S/TOT.	PCT	MADR.	HAGUE		
		S/TOT.	PARIS	BERNE	IPC									NICE	
1980															
Income	29128	15002	7938	3898	2524	478	164	13768	4298	8541	929	358			
Expenditure	29658	15002	7938	3898	2524	478	164	14298	4945	8424	929	358			
Difference	-530	0	0	0	0	0	0	-530	-647	+117	0	0			
1981															
Income	31326	15551	8029	4249	2616	491	166	15387	5730	8684	973	388			
Expenditure	31326	15551	8029	4249	2616	491	166	15387	5730	8684	973	388			
Difference	0	0	0	0	0	0	0	0	0	0	0	0			
1982															
Income	32605	15750	8129	4265	2694	492	170	16450	6569	8880	1001	405			
Expenditure	31723	15728	8129	4265	2694	470	170	15590	6336	8253	1001	405			
Difference	+882	+22	0	0	0	+22	0	+860	+233	+627	0	0			

TABLE II. INCOME
(in thousands of francs)

	1980												
	TOTAL	S/TOT.	PROGRAM UNIONS					REGISTRATION UNIONS				UPOV	
			PARIS	BERNE	IPC	NICE	LOC.	S/TOT.	PCT	MADR.	HAGUE		
Contributions - Ordinary (Unions)	14316	14316	7591	3686	2422	463	154	-	-	-	-	-	-
- Ordinary ("WIPO")	74	74	48	26	-	-	-	-	-	-	-	-	-
- Mixed	2162	-	-	-	-	-	-	2162	2162	-	-	-	-
- Agreed	350	-	-	-	-	-	-	-	-	-	-	-	350
Fees	10255	-	-	-	-	-	-	10255	1337	8022	896	-	-
Rental of WIPO Premises	431	202	99	56	39	4	4	221	82	130	9	8	-
Publications	1472	375	184	120	56	10	5	1097	705	370	22	-	-
Miscellaneous Income	68	35	16	10	7	1	1	33	12	19	2	-	-
Recourse to Reserve Fund	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	29128	15002	7938	3898		478	164	13768	4298	8541	929		358

	1981												
	TOTAL	S/TOT.	PROGRAM UNIONS					REGISTRATION UNIONS				UPOV	
			PARIS	BERNE	IPC	NICE	LOC.	S/TOT.	PCT	MADR.	HAGUE		
Contributions - Ordinary (Unions)	14543	14543	7697	3686	2526	477	157	-	-	-	-	-	-
- Ordinary ("WIPO")	76	76	50	26	-	-	-	-	-	-	-	-	-
- Mixed	-	-	-	-	-	-	-	-	-	-	-	-	-
- Agreed	380	-	-	-	-	-	-	-	-	-	-	-	380
Fees	13093	-	-	-	-	-	-	13093	3974	8177	942	-	-
Rental of WIPO Premises	348	160	77	46	31	3	3	181	70	104	7	7	-
Publications	2459	379	189	123	52	10	5	2080	1674	384	22	-	-
Miscellaneous Income	69	35	16	10	7	1	1	33	12	19	2	1	-
Recourse to Reserve Fund	358	358	-	358	-	-	-	-	-	-	-	-	-
TOTAL	31326	15551	8029	4249	2616	491	166	15387	5730	8684	973		388

	1982												
	TOTAL	S/TOT.	PROGRAM UNIONS					REGISTRATION UNIONS				UPOV	
			PARIS	BERNE	IPC	NICE	LOC.	S/TOT.	PCT	MADR.	HAGUE		
Contributions - Ordinary (Unions)	14720	14720	7788	3686	2607	477	162	-	-	-	-	-	-
- Ordinary ("WIPO")	78	78	51	27	-	-	-	-	-	-	-	-	-
- Mixed	-	-	-	-	-	-	-	-	-	-	-	-	-
- Agreed	397	-	-	-	-	-	-	-	-	-	-	-	397
Fees	13798	-	-	-	-	-	-	13798	4471	8358	969	-	-
Rental of WIPO Premises	348	160	77	46	31	3	3	181	73	101	7	7	-
Publications	2826	389	196	129	49	11	4	2437	2013	401	23	-	-
Miscellaneous Income	71	36	17	10	7	1	1	34	12	20	2	1	-
Recourse to Reserve Fund	367	367	-	367	-	-	-	-	-	-	-	-	-
TOTAL	32605	15750	8129	4265	2694	492	170	16450	6569	8880	1001		405

TABLE III. RECAPITULATION TABLE OF THE EXPENSES BY MAJOR ACTIVITY AND OBJECT OF EXPENDITURE
(in thousands of francs)

	TOTAL	Staff	Man/Months		Travel		Contractual Services				Operating Expenses	Supplies & Materials	Furniture & Equip.	Premises	Fellowships	Other Expenses (1)
			(P & Sp.)	(G)	Missions	3rd. Party	Conferences	Consult.	Printing	Other						
1980																
Program Activities	13920	7843	(483)	(640)	532	529	798	281	564	305	1208	174	107	1151	238	190
Registration Activities	13612	8568	(371)	(983)	49	53	27	28	1301	274	1557	198	111	1297	-	149
Governing Bodies & Management	1768	1631	(84)	(96)	27	-	110	-	-	-	-	-	-	-	-	-
Support Activities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
(Services rendered to UPOV)	358	248	(10)	(25)	1	-	-	-	2	5	77	12	9	2	-	2
TOTAL 1980	29658	18290	(948)	(1744)	609	582	935	309	1867	584	2842	384	227	2450	238	341
1981																
Program Activities	14373	8210	(494)	(672)	532	560	799	222	658	280	1254	179	136	1152	238	153
Registration Activities	14628	9340	(386)	(1088)	49	53	27	21	896	574	1699	221	260	1296	-	192
Governing Bodies & Management	1937	1658	(84)	(96)	27	35	217	-	-	-	-	-	-	-	-	-
Support Activities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
(Services rendered to UPOV)	388	267	(11)	(28)	1	-	-	-	2	5	82	13	12	2	-	4
TOTAL 1981	31326	19475	(975)	(1884)	609	648	1043	243	1556	859	3035	413	408	2450	238	349
1982																
Program Activities	14586	8669	(496)	(679)	554	594	477	179	708	251	1319	190	77	1152	245	171
Registration Activities	14864	9698	(369)	(1100)	51	55	28	21	948	409	1855	240	79	1296	-	184
Governing Bodies & Management	1868	1727	(84)	(96)	27	-	113	-	-	-	-	-	-	-	-	1
Support Activities	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
(Services rendered to UPOV)	405	281	(11)	(27)	1	-	-	-	2	5	89	14	6	2	-	5
TOTAL 1982	31723	20375	(960)	(1902)	633	649	618	200	1658	665	3263	444	162	2450	245	361
* The costs of Support Activities are shown below; they have been distributed and are therefore included in the costs of "PRG", "REG" and "UPV" above.																
1980	15825	9352	(399)	(972)	40	-	-	14	165	233	2649	354	227	2450	-	341
1981	16644	9953	(417)	(1034)	40	-	-	14	175	243	2764	366	290	2450	-	349
1982	17338	10547	(420)	(1044)	41	-	-	14	185	252	2938	388	162	2450	-	361

(1) including roundings

DETAILS OF THE DRAFT PROGRAM AND BUDGET FOR 1980, 1981 AND 1982

Overall Objectives and Means for Obtaining Them

The overall objective of WIPO is to maintain and increase the respect for intellectual property throughout the world.

Respect for intellectual property inside each country and in relations between countries favors industrial and cultural development because it stimulates creative activity and facilitates the transfer of technology and the dissemination of literary and artistic works.

The respect for intellectual property is promoted in WIPO's program mainly through the following means:

the promotion of the wider acceptance of existing treaties, the updating--where necessary--of such treaties through their revision, and the conclusion of new treaties,

development cooperation activities designed for the benefit of developing countries,

the promotion of closer practical cooperation between countries and between institutions in charge of the administration of intellectual property, and

the provision of services facilitating the protection of intellectual property in international relations.

MAJOR ACTIVITY 01: PROGRAM ACTIVITIES (PRG)

INDUSTRIAL PROPERTY AND PATENT INFORMATION ACTIVITIES

Industrial Property and Patent Information Activities of Particular Interest to Developing Countries

Objective. The objective is to be useful to developing countries in seven different respects:

- (i) training specialists,
- (ii) creating or modernizing domestic legislation,
- (iii) creating or modernizing governmental institutions,
- (iv) stimulating inventive activity,
- (v) stimulating transfer of technology,
- (vi) creating a corps of practitioners,
- (vii) exploiting technological information contained in patent documents.

Expected Results. A substantial part of the activities proposed in the program is expected to be financed from extrabudgetary resources and, since the amounts of such resources are still uncertain, the quantification of the expected results each year is highly tentative. The number of persons to be trained should be between 60 and 120, and the number of training courses between three and six. Two to five requests for assisting in the drafting of new laws and the building of new governmental institutions may be expected. At least one seminar or workshop will be held on each of the following subjects: the effective use of the industrial property system, licensing in connection with transfer of technology, and patent documents as a source of technological information.

The evaluation of the usefulness of the program will, for the first time, be made by a formal intergovernmental organ called "Evaluation Working Group."

Duration. These activities benefit new persons and, frequently, different countries each year. The need for them is expected to continue without any foreseeable limitation in time.

X3000P

PRG.01		DEVELOPMENT, IN DEVELOPING COUNTRIES, OF GENERAL AWARENESS AND KNOWLEDGE OF THE LAW AND THE PRACTICAL IMPLICATIONS OF INDUSTRIAL PROPERTY (TRAINING)																
<p>1980: The International Bureau will continue its systematic, yearly training program for the training of government officials of developing countries, individually or in groups (in courses with pre-established curricula), in the law and the practical implications, including patent information, of industrial property. Training will generally take place in developed--market economy and Socialist--countries but, whenever possible, also in developing countries (according to the United Nations principles of development cooperation among developing countries). Some of the training material will be put at the disposal of the trainees by the International Bureau. The International Bureau will cooperate with developing countries, on request, in the training of specialists who would thereafter teach industrial property law in universities or other specialized institutions.</p> <p>1981: Same as in 1980.</p> <p>(1982: Same as in 1980 and 1981.)</p> <p><u>Note:</u> The expenses budgeted for here cover only part of the volume of the expected training under this program item; the rest of it will be covered by outside financing, mainly funds for development aid available in various countries and organizations.</p>																		
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses		
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres								
1980	204				14		10								180			
1981	205				15		10								180			
1982	210				15		10								185			
Year	TOTAL	Staff	(P & Sp.)		(G)		Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services											

X3100P

PRG.02		DEVELOPMENT, IN DEVELOPING COUNTRIES, OF LEGISLATIVE ACTIVITIES IN THE FIELD OF INDUSTRIAL PROPERTY																
<p>1980: (i) The International Bureau will cooperate, on request, with individual governments or groups of governments of developing countries on the adoption of new laws and regulations, or the modernization of existing laws, in the field of industrial property in order to ensure that they serve better their economic and social goals. Such cooperation will take various forms, for example: through consultations between members of the staff of the International Bureau and/or outside experts delegated by the International Bureau, on the one hand, and representatives of the governments concerned, on the other hand, in the countries concerned and/or in Geneva; by arranging for study missions and interviews for representatives of the governments concerned in foreign countries; through the exchange, by correspondence, of written drafts of the contemplated provisions between the International Bureau and the interested governments. In giving advice, the International Bureau will base itself on the WIPO Model Laws for Developing Countries on Inventions, on Appellations of Origin and Indications of Source, and on Industrial Designs, and on the BIRPI Model Law for Developing Countries on Marks, Trade Names, and Acts of Unfair Competition. The International Bureau will assist in drawing up medium-term plans.</p> <p>(ii) The International Bureau will print and publish, in one language, those Parts of the WIPO Model Law for Developing Countries on Inventions which are additional to the Part on Inventions (published in 1979).</p> <p>1981: Same as in 1980.</p> <p>(1982: Same as in 1980 and 1981.)</p> <p><u>Note:</u> The expenses budgeted for here (other than for the printing of the Model Law) cover only part of the expected activities under this program item; the rest of the expected activities under this program item will be covered by outside financing (funds for development aid available in various countries or organizations and/or UNDP funds).</p>																		
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses		
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres								
1980	149				20	45	15	10	59									
1981	152				20	45	15	10	62									
1982	159				21	46	16	11	65									
Year	TOTAL	Staff	(P & Sp.)		(G)		Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services											

X3400P

PRG.05 DEVELOPMENT, IN DEVELOPING COUNTRIES, OF THE ACQUISITION OF FOREIGN TECHNOLOGY PROTECTED BY INDUSTRIAL PROPERTY RIGHTS

1980: The International Bureau will cooperate, on request, with individual governments or groups of governments of developing countries and with any other entity designated by such governments, on the possibilities and techniques of acquiring technology of foreign origin where such technology is the subject of industrial property rights. The said cooperation will relate in particular to such questions as:

- (a) how to find out whether a given invention, mark or industrial design is protected and, if so, how to identify, locate and contact the (presumed) owner of the protected rights,
- (b) how to obtain information on the extent of the said industrial property rights,
- (c) how to obtain the legal possibility of using the object of any given industrial property right,
- (d) how to negotiate licensing contracts for the use of such rights, or how to conclude contracts for the purchase of such rights.

Such general advice will take various forms; for example: through individual and group training; through study missions abroad; through consultations between persons designated to that effect by the government of the developing country and staff or outside experts of the International Bureau; through national, regional or international seminars and workshops. Brochures containing general advice on some aspects of these matters will be prepared and published in various languages by the International Bureau.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Note: The expenses budgeted for here cover only part of the expected activities under this program item; the rest of the expected activities under this program item will be covered by outside financing (funds for development aid available in various countries or organizations and/or UNDP funds).

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	92				20	45	15	10	2							
1981	92				20	45	15	10	2							
1982	96				21	46	16	11	2							
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X3500P

PRG.06 DEVELOPMENT, IN DEVELOPING COUNTRIES, OF THE PROFESSION OF INDUSTRIAL PROPERTY LAWYER AND AGENT

1980: The International Bureau will cooperate, on request, with individual governments or groups of governments of developing countries and with any other entity designated by such governments, on possible measures which would enable the country to have specialists (lawyers and engineers) qualified to exercise the profession of industrial property lawyer or agent, or, where such profession already exists but is in need of modernization, on possible measures for such modernization. The advice will take various forms; for example: individual and group training; study missions abroad; consultations; national or regional seminars; the preparation and publication of brochures.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Note: The expenses budgeted for here cover only part of the expected activities under this program item; the rest of the expected activities under this program item will be covered by outside financing (funds for development aid available in various countries or organizations and/or UNDP funds).

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	25				5	10	10									
1981	25				5	10	10									
1982	27				5	11	11									
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X3500P

PRG.07	DEVELOPMENT, IN DEVELOPING COUNTRIES, OF ACCESS TO THE TECHNOLOGICAL INFORMATION CONTAINED IN PATENT DOCUMENTS															
<p>1980: The International Bureau will cooperate, on request, with individual governments or groups of governments of developing countries to facilitate access to the technological information contained in patent documents. Such cooperation will take various forms; for example: through consultations between members of the staff of the International Bureau and/or outside experts delegated by the International Bureau, on the one hand, and representatives of the governments concerned, on the other hand, in the countries concerned and/or Geneva; by arranging for study missions and interviews for representatives of the governments concerned in foreign countries; through individual or group training; by arranging for "state-of-the-art" searches; by arranging for the provision of patent related equipment and patent documents, and for the conclusion of intergovernmental agreements. Brochures containing general advice on some aspects of these matters will be prepared and published in various languages by the International Bureau.</p> <p>1981: Same as in 1980.</p> <p>(1982: Same as in 1980 and 1981.)</p> <p><u>Note:</u> The expenses budgeted for here cover only part of the expected activities under this program item; the rest of the expected activities under this program item will be covered by outside financing (funds for development aid available in various countries or organizations).</p>																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.							Autres
1980	70				15	35	20									
1981	70				15	35	20									
1982	72				15	36	21									
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X3600P

PRG.08	WIPO PERMANENT COMMITTEE (INDUSTRIAL PROPERTY)															
<p>1980: The WIPO Permanent Committee for Development Cooperation related to Industrial Property will meet in Geneva. The travel expenses and subsistence allowance of one participant from each State member of the Permanent Committee which is one of the least developed among the developing countries will be paid by WIPO. A subcommittee of the Permanent Committee, called "Evaluation Working Group" will meet to evaluate, in detail, the effectiveness of the various development cooperation activities of the International Bureau in the field of industrial property.</p> <p>1981: -</p> <p>(1982: Same as in 1980.)</p> <p><u>Note:</u> The foregoing program provides for biennial instead of annual sessions. The Organizational Rules of the Permanent Committee adopted by the WIPO Conference provide that "the Permanent Committee shall meet at least once in every year" (Article 4(1)). It is proposed that the WIPO Conference, in adopting the present program item, suspend the application of the said provision. If, as is proposed elsewhere, the sessions of the WIPO Conference were to become biennial instead of triennial, the change would give more frequent opportunities than at present to the WIPO Conference--which is the supreme organ in WIPO competent for development cooperation matters--to review progress and give directives in those matters.</p>																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.							Autres
1980	87					38	49									
1981																
1982	99					48	51									
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

Revision of Industrial Property Treaties

Objectives. Two revision processes are involved.

One concerns the Paris Convention for the Protection of Industrial Property. This Convention was concluded in 1883. Its last major substantive revision took place in 1958, whereas, in 1967, it was mainly the administrative provisions that were revised. The revision now contemplated should introduce new provisions and should change certain existing provisions to meet better the needs of developing countries as countries which are mainly importers of technology. Furthermore, the revision now contemplated should introduce new provisions giving full recognition to "inventors' certificates," a form of protection of inventions existing in the Soviet Union and four or five other countries.

The other revision effort is designed to result in one or two treaties that would provide for the international protection of geographical indications (on goods or in connection with services) in a more efficient manner than at present and mainly in a way that would be acceptable to more countries than under the existing system (which is followed by only 38 States).

Expected Results. The Diplomatic Conference marking the consummation of the ongoing revision process of the Paris Convention should take place in 1980. The revision of the Paris Convention is expected to result in an increase in the membership of developing countries in the Paris Union (only about half of them are members today) and in an increase in the technological fields in which inventions will be fully protected in the relations between certain Socialist countries and other members of the Paris Union.

The work concerning geographical indications should result in 1982 in drafts that could go direct, or subject only to one more preparatory meetings, to a diplomatic conference in 1983 or 1984.

Duration. The revision of the Paris Convention should end in 1980. The other revision activity should end in the mid-eighties.

X0100P

PRG.09		REVISION OF THE PARIS CONVENTION FOR THE PROTECTION OF INDUSTRIAL PROPERTY														
1980: A diplomatic conference will be held in Geneva for the revision of the Paris Convention for the Protection of Industrial Property. Its results will be widely disseminated.																
1981: See item PRG.12 below.																
(1982: See item PRG.12 below.)																
<u>Note:</u> The expenses of the diplomatic conference of 1980 will all occur in 1980 but are budgeted here in two equal instalments in 1980 and 1981 in order to avoid unbalancing the budget of 1980. Provisional coverage will come from the working capital fund.																
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses
			(Pet Sp.)	(G)	Missions	V de tiers	Conférences	Consult.	Impress.	Autres						
1980	284						284									
1981	284						284									
1982																
Year	TOTAL	Staff	Man/Months		Travel		Contractual services				Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other						

X0200P

PRG.10		REVISION OF THE MADRID (INDICATIONS OF SOURCE) AND LISBON AGREEMENTS														
Preparations will continue for a possible revision and merging of the Madrid Agreement for the Repression of False or Deceptive Indications of Source on Goods and the Lisbon Agreement for the Protection of Appellations of Origin and their International Registration--or, alternatively, for the conclusion of a new treaty on the protection of geographical indications.																
1980: Preparations will start for a committee of experts to be convened in 1981, particularly the preparation of working papers.																
1981: A committee of experts, to which all States members of the Paris Union for the Protection of Industrial Property and interested international intergovernmental and non-governmental organizations will be invited, will meet in Geneva.																
(1982: A further, and hopefully last, session of the committee of experts mentioned above will take place in Geneva, in the expectation that a diplomatic conference in 1983 or 1984 will effect the said revisions or the said conclusion of a new treaty.)																
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses
			(Pet Sp.)	(G)	Missions	V de tiers	Conférences	Consult.	Impress.	Autres						
1980																
1981	14						14									
1982	14						14									
Year	TOTAL	Staff	Man/Months		Travel		Contractual services				Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other						

Promotion of the Acceptance of Certain Industrial Property Treaties

Objective. The objective is to ensure that more countries (from among the 150 or so sovereign countries of the world) than at present become party to the treaties dealing with the international protection of industrial property or certain international classifications. The numbers of countries which had ratified or acceded to those treaties by the end of 1978 were as follows: Paris Convention 88, Trademark Registration Treaty (TRT) 4*, Vienna Agreement (Figurative Elements of Marks) 2*, Budapest Treaty (Microorganisms) 2*, Geneva Treaty (Scientific Discoveries) 0*, Strasbourg Agreement (IPC) 26, Nice Agreement (Trademarks Classification) 32, Locarno Agreement (Industrial Designs Classification) 16. (* Means that the treaty is not yet in force.)

Expected Results. By the end of 1982, membership in the Paris Union should be approaching 95, and the TRT should be in force by 1981. The Vienna and Geneva Agreements are unlikely to be in force before the mid-eighties. Membership in the Strasbourg, Nice and Locarno Unions should increase by ten percent by the end of 1982.

Duration. The promotion of the acceptance of these treaties is an activity which will continue without any limitation in time.

X0250P

PRG. 11		PROMOTION OF THE ACCEPTANCE OF CERTAIN INDUSTRIAL PROPERTY TREATIES														
<p>1980: The International Bureau will make every effort to encourage as many States as possible to ratify or accede to the Paris Convention for the Protection of Industrial Property, the Trademark Registrations Treaty, the Vienna Agreement (Figurative Elements of Marks), the Budapest Treaty (Microorganisms), the Geneva Treaty (Scientific Discoveries), the Strasbourg Agreement (International Patent Classification), the Nice Agreement (Trademarks Classification) and the Locarno Agreement (Industrial Designs Classification). For that purpose, the International Bureau will, among other things, publish documents analyzing those treaties and the advantages of accepting them, be at the disposal of interested governments to give them individual advice on the domestic measures necessary for becoming party to the said treaties, and receive officials of such governments at the International Bureau to train them in matters concerning the domestic application of those treaties.</p> <p>1981: Same as in 1980.</p> <p>(1982: Same as in 1980 and 1981).</p>																
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres
			(P et Sp)	(IG)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	53				10	43										
1981	53				10	43										
1982	55				11	44										
Year	TOTAL	Staff	(P & Sp)	(IG)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

Preparations for the Entry Into Force of Certain Industrial Property Treaties

Objectives. One objective is to ensure that governments preparing legislative action in their countries for the acceptance of the revised Paris Convention and of the Trademark Registration Treaty (TRT), the Vienna Agreement (Figurative Elements of Marks), the Budapest Treaty (Microorganisms) and the Geneva Treaty (Scientific Discoveries) will have at their disposal the necessary documentation to support such action. A further objective is to ensure that when this revision and these treaties enter into force everything that is required for the application in practice of the relevant provisions should be in place and ready to operate.

Expected Results. The objectives set forth above should be attained by the end of 1982 (except that the Records of some of the Diplomatic Conferences will not have been published in all the contemplated languages by that date).

Duration. This activity should end by 1982 as far as the Trademark Registration Treaty (TRT) and the Budapest Treaty are concerned. As far as the other treaties are concerned, it will probably continue until the mid-eighties.

X0300P

PRG. 12 PREPARATIONS FOR THE ENTRY INTO FORCE OF THE GENEVA ACT (1980) OF THE PARIS CONVENTION FOR THE PROTECTION OF INDUSTRIAL PROPERTY

1980: (i) The texts adopted by the Diplomatic Conference will be printed in four languages.
(ii) The tape recordings of the interventions made in the Diplomatic Conference will be transcribed.
(iii) The Records of the Diplomatic Conference will be prepared in one language with the help of a consultant.

1981: (i) The texts adopted by the Diplomatic Conference will be published in four additional languages.
(ii) The Records of the Diplomatic Conference will be prepared in a further language with the help of a consultant.

(1982: The Records of the Diplomatic Conference will be printed and published in one language. Versions in other languages will follow after 1982.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	63							21	12	30						
1981	34							21	13							
1982	51								51							
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X0400P

PRG. 13 PREPARATIONS FOR THE ENTRY INTO FORCE OF THE TRADEMARK REGISTRATION TREATY (TRT)

1980: The Interim Committee preparing the entry into force of the TRT will meet in Geneva, unless, in the meantime, the TRT enters into force, in which case the Assembly of the TRT Union will be convened in extraordinary session to take the necessary measures for operations under the TRT and for establishing the TRT Union's own budget.

1981: Same as in 1980, or the Assembly will be convened in an ordinary session.

(1982: Same as in 1980 or 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	26							26								
1981	26							26								
1982	27							27								
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X0500P

PRG. 14 PREPARATIONS FOR THE ENTRY INTO FORCE OF THE VIENNA AGREEMENT (FIGURATIVE ELEMENTS OF MARKS)

1980: Should the Agreement Establishing an International Classification of the Figurative Elements of Marks (Vienna Agreement) enter into force, the Committee of Experts and the Assembly established by that Agreement will each be convened in extraordinary session.

1981: Same as in 1980, or the said bodies will be convened each in ordinary session. (Costs of the meetings only budgeted for this year.)

(1982: Same as in 1980 or 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	10															
1981																
1982																
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

PRG. 15		PREPARATIONS FOR THE ENTRY INTO FORCE OF THE BUDAPEST TREATY (MICROORGANISMS)															
<p>1980: (i) The Records of the Diplomatic Conference of 1977 which established the Budapest Treaty on the International Recognition of the Deposit of Microorganisms for the Purposes of Patent Procedure (Budapest Treaty) will be published in one language through in-house reproduction.</p> <p>(ii) The Interim Committee preparing the entry into force of the Budapest Treaty will meet in Geneva, unless, in the meantime, the Budapest Treaty enters into force, in which case the Assembly of the Budapest Union will be convened in extraordinary session to take the necessary measures for setting in motion operations under that Treaty.</p> <p>1981: Same as item (ii) in 1980, or the Assembly will be convened in ordinary session.</p> <p>(1982: Same as item (ii) in 1980 and 1981.)</p>																	
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres							
1980	25							22			3						
1981	22							22									
1982	22							22									
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses	
			Man/Months		Travel		Contractual services										

PRG. 16		PREPARATIONS FOR THE ENTRY INTO FORCE OF THE GENEVA TREATY (SCIENTIFIC DISCOVERIES)															
<p>1980: (i) The Records of the Diplomatic Conference of 1978 which established the Geneva Treaty on the International Recording of Scientific Discoveries (Geneva Treaty) will be published in one language through in-house reproduction.</p> <p>(ii) Should the Geneva Treaty enter into force, the Assembly established by the Geneva Treaty will be convened in extraordinary session to take the necessary measures for setting in motion operations under the said Treaty, in particular the adoption of Regulations. (No expenses budgeted for since entry into force in this year is not probable.)</p> <p>1981: Same as in 1980.</p> <p>(1982: Same as in 1980 and 1981.)</p>																	
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres							
1980	3									3							
1981	3									3							
1982	3									3							
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses	
			Man/Months		Travel		Contractual services										

Promotion of Industrial Property Protection Through New International Arrangements

Objective. The objective is to explore the need for an international treaty on the protection and/or international registration of computer software in order to institute international protection for software and/or to establish a reliable system for proving the origin and the date of creation of new software.

Expected Results. By the end of 1982, it should generally become clear what the contents of such a treaty should be and the preliminary draft thereof should be in existence. The conclusion of the treaty itself would take place only after 1982.

Duration. The conclusion of the treaty may be expected to take place around 1983 or 1984. That event would mark the end of the operation.

Promotion of Patent Information and Development of Patent Classification

Objectives. The objectives are to continue the improvement of the International Patent Classification, the cooperation with INPADOC, and the cooperation between patent offices in all aspects of patent documentation and patent information (standardization, modernization of reproduction and dissemination of patent documents, etc.).

Expected Results. It is expected that this activity will facilitate the searching of patent literature for the purposes of examining patent applications and locating technical information contained in patent documents. It is also expected that it will make it easier to read and handle patent documents.

Duration. This is a continuing activity without any specific time limit since the technological methods of reproducing, storing and retrieving information are expected to undergo a constant evolution, and the fields of technology in which inventions are made are expected to continue to expand; these trends will have to be followed in the field of patent documentation and patent information.

X1300P

PRG.21 WIPO PERMANENT COMMITTEE ON PATENT INFORMATION

The objectives of this Committee are to encourage and initiate close cooperation among the national and regional industrial property offices, certain Unions administered by WIPO and the International Bureau of WIPO in all matters concerning patent information. The Committee has four Working Groups (Planning, General Information, Search Information, Patent Information for Developing Countries) and some of the Working Groups are expected to set up subsidiary bodies. The Committee is expected to draw up and keep under constant review its long-term objectives.

1980: The Committee, the Working Groups and the subsidiary bodies will hold approximately 15 meetings, each of them of an average duration of one week (five working days): ten at the Geneva Headquarters, five away from Headquarters, at the seat of various industrial property offices of countries members of the Committee. The travel expenses and subsistence allowances of a limited number of participants from developing countries in the session of the Working Group on Patent Information for Developing Countries will be paid by WIPO.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	202				37	36	129									
1981	202				37	36	129									
1982	206				37	37	132									
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X1400P

PRG.22 INTERNATIONAL PATENT CLASSIFICATION, SECOND REVISION: PUBLICATIONS

1980: The International Bureau will start the preparation, with the help of a consultant and the use of electronic computers, of Keyword Indexes to the Third Edition (result of the Second Revision) of the International Patent Classification and Concordance Lists ("back-up documents") showing the concordance between the second and third editions and between the first and second editions. It will also start the preparation of an "IPC Revision Handbook" reflecting the procedural rules of revision.

1981: The activities described under 1980 concerning the Keyword Indexes and the IPC Revision Handbook will be completed, whereas the work on the Concordance Lists will continue.

(1982: The work on the Concordance Lists will be completed.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	70							35		35						
1981	56							21		35						
1982	15									15						
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

PRG.23 INTERNATIONAL PATENT CLASSIFICATION: THIRD REVISION

1980: The Third revision of the International Patent Classification (IPC), started in 1979 and scheduled to end in 1984, will continue under the directives of the WIPO Permanent Committee on Patent Information and the IPC Committee of Experts. The latter Committee will meet once.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses	
			(P & Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.							Autres
1980	10															
1981	10							10								
1982	10							10								
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months			Travel		Contractual services								

X16001

PRG.24 INTERNATIONAL PATENT CLASSIFICATION: ADVANCED SEMINARS

1980: The International Bureau will organize one or two seminars in which specialists will discuss, on the basis of their experience, improved methods for the practical application of the International Patent Classification (IPC) to patent documents. Such advanced seminars will be held at the seats of major patent offices.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses	
			(P & Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.							Autres
1980	21				21											
1981	21				21											
1982	22				22											
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months			Travel		Contractual services								

X1700P

PRG.25 INTERNATIONAL PATENT CLASSIFICATION: COMPUTERIZATION

1980: The inputting into the existing computer data base (reflecting the results of the Second Revision) of the International Patent Classification (IPC) of data developed during the work on the Third Revision will take place on the basis of correspondingly new computer programs.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses	
			(P & Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.							Autres
1980	26															
1981	10															
1982	10															
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months			Travel		Contractual services								

PRG.26 COLLECTION AND DISSEMINATION OF DATA CONCERNING CERTAIN PATENT DOCUMENTS

1980: There are some, mainly developing, countries in which gazettes containing the abstracts and bibliographic data concerning patents granted by them are not published or are published after a delay of several years. The resulting gaps cause legal uncertainties, distort worldwide statistics on patents and make the data of INPADOC (see below) seriously incomplete. In such cases, and while they last, the International Bureau itself, in cooperation with the interested patent offices, will collect and publish (partly as a computer printout, partly in typewritten form and through in-house reproduction) the relevant information and put it at the disposal of the public and such services as INPADOC, against appropriate remuneration.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Note: The expenses budgeted for here are intended to cover costs which cannot be covered by outside financing.

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et materiel	Locaux	Bourses	Autres dépenses	
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres							
1980	30																30
1981	30																30
1982	31																31
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses	
			Man/Months		Travel		Contractual services										

PRG.27 COOPERATION WITH THE INTERNATIONAL PATENT DOCUMENTATION CENTER

1980: The International Bureau will continue its cooperation, based on an agreement concluded between WIPO and the Government of Austria, with the International Patent Documentation Center (INPADOC). Such cooperation should yield, for WIPO, practical aids for its work in the field of patent information and patent documentation, and, for INPADOC, easier contacts with the national patent offices and a maximum coverage of the patent data existing in the world.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et materiel	Locaux	Bourses	Autres dépenses	
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres							
1980																	
1981																	
82																	
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses	
			Man/Months		Travel		Contractual services										

PRG.28 THE PERIODICAL "WORLD PATENT INFORMATION"

1980: The International Bureau will continue, on the basis of the agreement concluded between WIPO and the Commission of the European Communities, to give its assistance to the publication of the quarterly "World Patent Information."

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et materiel	Locaux	Bourses	Autres dépenses	
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres							
1980																	
1981																	
1982																	
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses	
			Man/Months		Travel		Contractual services										

Development of Trademark Classification

Objective. The objective is to continue the improvement of the Nice Classification of Goods and Services for the Purposes of the Registration of Marks, an important tool in the orderly registration of trademarks and service marks. "Improvement" means the covering of new products and services and the more precise description and classification of existing ones, in addition to the updating of the Classification in various languages.

Expected Results. It is expected that the Classification as revised will serve better the objectives for the attainment of which it was created.

Duration. By the end of 1982, the ongoing general and systematic review is expected to be completed. However, almost immediately thereafter a new phase of revision will start.

X2100

PRG.29		NICE CLASSIFICATION: REVISION OF THE CLASSIFICATION														
<p>1980: (i) The general and systematic review of the International Classification of Goods and Services for the Purposes of the Registration of Marks ("Nice Classification") will continue--on the basis of proposals made by the member States and by the International Bureau--in the Preparatory Working Group (which will hold one meeting) and the Committee of Experts of the Nice Union (which will hold one meeting).</p> <p>(ii) The computerized data base in English and French of the Nice Classification will be updated following the review of the Classification referred to in item (i).</p> <p>1981: (i) Same as item (i) in 1980, except that the Preparatory Working Group will hold two meetings and that the Committee of Experts will not meet.</p> <p>(ii) Same as item (ii) in 1980.</p> <p>(1982: (i) The general and systematic review referred to in 1981 will be completed. The Committee of Experts will hold one meeting.</p> <p>(ii) Same as item (ii) in 1980 and 1981.)</p>																
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep. de fonctmt.	Fournitures	Moblier et materiel	Locaux	Bourses	Autres depenses
			(P & Sp)	(G)	Missions	V de tiers	Conferences	Consult.	Impress.	Autres						
1980	36							19								
1981	36							19								
1982	27							10								
Year	TOTAL	Staff	(P & Sp)	(G)	Missions	3rd party	Conferences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X2200P

PRG.30		NICE CLASSIFICATION: PUBLICATIONS														
<p>1980: (i) The Records of the Diplomatic Conference of Geneva of 1977 which revised the Nice Agreement Concerning the International Classification of Goods and Services for the Purposes of the Registration of Marks will be published in one additional language.</p> <p>(ii) The alphabetical list of goods and services of the Nice Classification, as revised by the Committee of Experts of the Nice Union in 1979, will be published in one language (English or French).</p> <p>1981: The alphabetical list of goods and services of the Nice Classification, as revised by the Committee of Experts of the Nice Union in 1979, will be published in one language.</p> <p>(1982: The International Bureau will continue to assist in the preparation of editions of the revised Classification in languages other than English and French, provided that the interested governments take upon themselves the translation work and the cost of the publication, and that they contribute to the cost of the corresponding computerization.)</p>																
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep. de fonctmt.	Fournitures	Moblier et materiel	Locaux	Bourses	Autres depenses
			(P & Sp)	(G)	Missions	V de tiers	Conferences	Consult.	Impress.	Autres						
1980	46								28	18						
1981	36								26	10						
1982																
Year	TOTAL	Staff	(P & Sp)	(G)	Missions	3rd party	Conferences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

Maintenance of General Industrial Property Information Services

Objectives. The objectives are: to allow, through forecasts based on statistical data, a better planning for industrial property activities in national offices, regional offices and the International Bureau; to inform promptly, by means of a collection of industrial property laws constantly kept up to date, all those interested in the law of industrial property; to inform, by means of monthly periodicals, governments and interested private circles about the developments in the field of industrial property both on the national and the international levels; to facilitate, by means of a Guide to the Paris Convention, the application of the revised Convention; to inform, through the collection and dissemination of data concerning grants and registrations of industrial property titles, all those interested about the evolution and the trends of industrial property protection in countries in which the systematic publication of such data is lacking.

Expected Results. It is expected that these activities will result in a better knowledge, worldwide, of the facts about industrial property. Such facts should facilitate the modernization of the industrial property system and its more effective utilization.

Duration. This is a continuing activity without any specific time limit since it has to take into account the ever-changing factual circumstances.

X2500P

PRG.33		INDUSTRIAL PROPERTY STATISTICS														
<p>1980: The International Bureau will continue to collect and publish the yearly statistics of the various national and regional industrial property offices and of the International Bureau itself concerning the applications for registration and renewal of patents, inventors' certificates, marks, industrial designs and other subjects of industrial property. Publication will be effected by photocomposition from a machine-readable data base and through in-house reproduction. Some of the work will be entrusted to INPADOC and others having relevant data or processing facilities by computer.</p> <p>1981: Same as in 1980.</p> <p>(1982: Same as in 1980 and 1981.)</p>																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobiliier et materiel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	6															
1981	6															
1982	7															
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X2600P

PRG.34		COLLECTION OF INDUSTRIAL PROPERTY LAWS AND TREATIES														
<p>1980: The International Bureau will continue to keep up to date its collection of the texts of industrial property laws and regulations of all countries of the world, and of all treaties, dealing with industrial property, both in their original languages and in English and French translations. Relevant information and copies of these texts will be furnished on request to governments and the public, against payment of a fee, where appropriate.</p> <p>1981: Same as in 1980.</p> <p>(1982: Same as in 1980 and 1981.)</p>																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobiliier et materiel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980																
1981																
1982																
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X2700P

PRG.35 THE PERIODICALS "INDUSTRIAL PROPERTY" AND "LA PROPRIETE INDUSTRIELLE"

1980: The monthly periodicals "Industrial Property" and "La Propriete industrielle" will be published with combined issues for July/August. The part containing texts of industrial property laws and treaties will be available also separately, and the periodical itself will be available without that part. Authors' fees and outside translators' fees will be payable.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Annee	TOTAL	Personnel	Hommes/mois		Voyages			Services contractuels			Dep. de fonctmt.	Fournitures	Mobilier et materiel	Locaux	Bourses	Autres depenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conferences	Consult.	Impress.	Autres						
1980	254									228	26					
1981	274									247	27					
1982	294									266	28					
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conferences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel			Contractual services								

X2800P

PRG.36 GUIDE TO THE REVISED PARIS CONVENTION

1980: -

1981: Work will start on the manuscript of a Guide to the Geneva Act (1980) of the Paris Convention. The work may consist in updating the Guide written by Professor G.H.C. Bodenhausen.

(1982: The said work will be completed and the Guide will be printed and published in one language. (Versions in other languages would follow after 1982.))

Annee	TOTAL	Personnel	Hommes/mois		Voyages			Services contractuels			Dep. de fonctmt.	Fournitures	Mobilier et materiel	Locaux	Bourses	Autres depenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conferences	Consult.	Impress.	Autres						
1980																
1981																
1982																
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conferences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel			Contractual services								

X2900P

PRG.37 COLLECTION AND DISSEMINATION OF DATA CONCERNING GRANTS AND REGISTRATIONS OF CERTAIN INDUSTRIAL PROPERTY TITLES IN CERTAIN COUNTRIES

1980: There are some, mainly developing, countries in which gazettes containing data concerning the grant or registration of industrial property titles, other than patents, effected by their national offices are either not published or are published after such delays--sometimes after several years-- that their information value is almost completely lost. In order to fill the resulting information gaps, if outside financing can be secured-- and to the extent it can be secured-- the International Bureau, in cooperation with the interested patent offices, will collect and publish (through in-house reproduction) the relevant information and put it at the disposal of the public, against appropriate remuneration. The present program item will also apply to the activity described in program item PRG.2b to the extent that the financial means provided there would not suffice to carry out that activity in-toto.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Annee	TOTAL	Personnel	Hommes/mois		Voyages			Services contractuels			Dep. de fonctmt.	Fournitures	Mobilier et materiel	Locaux	Bourses	Autres depenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conferences	Consult.	Impress.	Autres						
1980																
1981																
1982																
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conferences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel			Contractual services								

Cooperation with States and Various Institutions in Matters Concerning Industrial Property

Objective. The objective is to ensure that, through regular contacts between the International Bureau on the one hand and the governments and other international organizations on the other hand, there should be full awareness of what is being done and planned on either side, in order to inspire mutually more and more useful activities, to combine forces wherever possible and to avoid all unnecessary duplication.

Expected Results. It is expected that the activities of WIPO, the governments and other international organizations in these matters will become more efficient and will continue to be non-duplicative.

Duration. This is a continuing activity since it has to follow the changing circumstances and new events.

X3700

PRG.38 COOPERATION WITH ORGANIZATIONS OF THE UNITED NATIONS SYSTEM IN MATTERS CONCERNING INDUSTRIAL PROPERTY																		
1980: The International Bureau will continue to cooperate with, and coordinate (where appropriate) its activities with those of, other organizations of the United Nations system as well as the various United Nations programs, as far as matters concerning industrial property are concerned.																		
1981: Same as in 1980.																		
(1982: Same as in 1980 and 1981.)																		
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep de fonctmt	Fournitures	Mobilier et materiel	Locaux	Bourses	Autres depenses		
			(Pet Sp.)	(G)	Missions	V de tiers	Conferences	Consult	Impress	Autres								
1980	72				72													
1981	72				72													
1982	74				74													
Year	TOTAL	Staff	(P & Sp.)		(G)		Missions	3rd party	Conferences	Consult	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services											

X3800P

PRG.39 CONTACTS WITH STATES AND WITH ORGANIZATIONS OUTSIDE THE UNITED NATIONS SYSTEM ON MATTERS CONCERNING INDUSTRIAL PROPERTY																		
1980: Missions to governments of States, both members and non-members, and to regional intergovernmental organizations will be effected, particularly, as far as organizations are concerned, to their meetings dealing with industrial property matters. Where it is more economical for the International Bureau, governmental experts will be invited to come to Geneva instead of sending WIPO staff to such countries. A one-day information meeting for non-governmental organizations will be held at WIPO Headquarters.																		
1981: Same as in 1980.																		
(1982: Same as in 1980 and 1981.)																		
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep de fonctmt	Fournitures	Mobilier et materiel	Locaux	Bourses	Autres depenses		
			(Pet Sp.)	(G)	Missions	V de tiers	Conferences	Consult	Impress	Autres								
1980	104				81	20	3											
1981	104				81	20	3											
1982	107				83	21	3											
Year	TOTAL	Staff	(P & Sp.)		(G)		Missions	3rd party	Conferences	Consult	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services											

X610CP

PROG.42 DEVELOPMENT, IN DEVELOPING COUNTRIES, OF THE EFFECTIVE USE OF THE COPYRIGHT SYSTEM FOR THE PROTECTION OF AUTHORS IN THEIR OWN COUNTRIES AND IN FOREIGN COUNTRIES

1980: The International Bureau will cooperate, on request, with individual governments or groups of governments of developing countries and, at the request of competent governments, with associations of authors and publishers in developing countries, on the practical measures which are available to them or may be organized for them in order to secure for them the maximum benefit from copyright protection in their countries and in foreign countries, and, consequently, the maximum encouragement for further creation and publication of their literary and artistic works. The cooperation will extend, in particular, to such questions as how to obtain protection, how to defend it if rights are infringed and how to license or sell the rights obtained in the author's own country and in foreign countries. Such cooperation will take various forms; for example: through individual or group training in the interested developing country or in foreign countries; through study missions abroad; through consultations between persons designated to that effect by the government of the developing country and staff or outside experts of the International Bureau; through cooperative programs with the International Confederation of Societies of Authors and Composers (CISAC) and other entities having vast practical experience in these matters; through national, regional or international seminars and workshops. brochures containing general advice on some aspects of these matters will be prepared and published in various languages by the International Bureau.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Note: The expenses budgeted for here cover only part of the expected activities under this program item; the rest of the expected activities under this program item will be covered by outside financing (funds for development aid available in various countries or organizations and/or UNDP funds).

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep. de fonctmt.	Fournitures	Moblier et materiel	Locaux	Bourses	Autres dépenses
			(P & Sp)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	63				15	26	15	7								
1981	63				15	26	15	7								
1982	66				16	27	16	7								
Year	TOTAL	Staff	(P & Sp)	(G)	Missions	and party	Conferences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip	Premises	Fellowships	Other expenses
			Man/Months					Contractual services								

Promotion of the Acceptance of Copyright and Neighboring Rights Treaties

Objective. The objective is to ensure that more countries (from among the 150 or so sovereign countries of the world) than at present become party to the treaties dealing with the international protection of copyright and neighboring rights. The numbers of countries which had ratified or acceded to those treaties by the end of 1978 were as follows: Berne Convention 72, Rome Convention (Neighboring Rights) 21, Geneva Convention (Phonograms) 30, Brussels Convention (Satellites) (not yet in force) 5.

Expected Results. By the end of 1982, membership in the Berne Union should be in the neighborhood of 80 and the numbers of the States party to the Rome Convention and to the Geneva Convention should be in the neighborhood of 30 and 40, respectively. By the same date, the Brussels Convention should be in force.

Duration. The promotion of the acceptance of treaties is an activity which will continue without any limitation in time.

X3900P

PRG.45		MEASURES MAKING IT POSSIBLE FOR CERTAIN STATES TO ACCEDE TO THE BERNE CONVENTION FOR THE PROTECTION OF LITERARY AND ARTISTIC WORKS														
<p>1980: A committee of experts will be convened to study the question of the measures that would seem to be needed in order to make it possible for the United States of America to accede to the Berne Convention. Should any other country outside the Berne Union express the wish that the committee of experts study the question of the measures that would seem to be needed to make it possible for that country to accede to the Berne Convention, the committee of experts will study that question too. The committee of experts will be open to the representatives of the governments of any State member of the Berne Union, the United States of America, and any State having expressed the wish referred to above. The committee of experts will report to the Executive Committee and/or the Assembly of the Berne Union.</p> <p>1981: The committee of experts referred to under 1980 will be convened to complete its study and make recommendations on the measures, if any, to be taken by the Berne Union.</p> <p>(1982: If, after having examined the reports of the committee of experts referred to under 1980 and 1981, the Executive Committee and/or the Assembly of the Berne Union decide that a diplomatic conference is to be held, such conference will be held. The budget for 1982 contains no provision for the cost of such a conference. If one is held, the necessary funds would have to be covered from the reserve fund of the Berne Union.)</p>																
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep. de fonctmt.	Fournitures	Mobilier et materiel	Locaux	Bourses	Autres depenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conferences	Consult.	Impress.	Autres						
1980	30							30								
1981	30							30								
1982																
Year	TOTAL	Staff	Man/Months		Travel		Contractual services				Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses

X4000P

PRG.46		PROMOTION OF THE ACCEPTANCE OF THE BERNE CONVENTION FOR THE PROTECTION OF LITERARY AND ARTISTIC WORKS														
<p>1980: The International Bureau will continue its efforts to encourage as many States as possible to ratify or accede to the Berne Convention for the Protection of Literary and Artistic Works. For that purpose, the International Bureau will, among other things, publish documents analyzing that Convention and the advantages of accepting it, be at the disposal of interested governments to give them individual advice on the domestic measures necessary for becoming party to the said Convention, and receive officials or such governments at the International Bureau to train them in matters concerning the domestic application of such Convention.</p> <p>1981: Same as in 1980.</p> <p>(1982: Same as in 1980 and 1981.)</p>																
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep. de fonctmt.	Fournitures	Mobilier et materiel	Locaux	Bourses	Autres depenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conferences	Consult.	Impress.	Autres						
1980	11						11									
1981	11						11									
1982	11						11									
Year	TOTAL	Staff	Man/Months		Travel		Contractual services				Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses

P&G.50		PROMOTION OF THE ACCEPTANCE OF THE BRUSSELS CONVENTION (SATELLITES)														
<p>1980: (i) The International Bureau will continue its efforts to encourage additional States to ratify, accept or accede to the Convention Relating to the Distribution of Program Signals Transmitted by Satellite (Brussels Convention). (The Convention is not yet in force.) The International Bureau will be at the disposal of governments to advise them on the domestic measures necessary for becoming party to the said Convention.</p> <p>(ii) The "Guidelines" facilitating the application of the said Convention will be published in four languages through in-house reproduction.</p> <p>1981: Same as item (i) in 1980.</p> <p>(1982: Same as item (i) in 1980 and 1981.)</p>																
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep. de fonctmt.	Fournitures	Moblier et materiel	Locaux	Bourses	Autres depenses
			(P et Sp.)	(G)	Missions	V de tiers	Conferences	Consult.	Impress.	Autres						
1980	4									4						
1981																
1982																
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conferences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months	Travel	Contractual services											

Preparations for the Entry Into Force of New Treaties

Objectives. The objective is to ensure that governments preparing legislative action in their countries for the acceptance of the Convention (to be concluded late in 1979) on the Avoidance of the Double Taxation of Copyright Royalties will have at their disposal the necessary documentation to support such action.

Expected Results. The objective set forth above should be attained by the end of 1982.

Duration. The activity contemplated here will end in 1982.

P&G.51		PREPARATIONS FOR THE ENTRY INTO FORCE OF THE CONVENTION ON THE AVOIDANCE OF THE DOUBLE TAXATION OF COPYRIGHT ROYALTIES														
<p>1980: (i) If, as foreseen, a diplomatic conference held late in 1979 adopts a convention on the avoidance of the double taxation of copyright royalties, the International Bureau will make every effort to encourage as many States as possible to ratify, accept or accede to that Convention. It will be at the disposal of governments to advise them on the domestic measures necessary for becoming party to the said Convention.</p> <p>(ii) The Records of the said Diplomatic Conference will be established.</p> <p>1981: (i) Same as item (i) in 1980.</p> <p>(ii) The Records of the said Diplomatic Conference will be printed and published in two languages.</p> <p>(1982: (i) Same as item (i) in 1980 and 1981.</p> <p>(ii) Same as item (ii) in 1981.)</p>																
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep. de fonctmt.	Fournitures	Moblier et materiel	Locaux	Bourses	Autres depenses
			(P et Sp.)	(G)	Missions	V de tiers	Conferences	Consult.	Impress.	Autres						
1980	10									10						
1981	50									40						
1982	41									41						
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conferences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months	Travel	Contractual services											

Promotion of the Practical Application of Laws and Treaties in the Fields of Copyright and Neighboring Rights

Objectives. The objectives are: (i) to draw a clear picture, region by region, of the present situation of copyright and neighboring rights law and institutions in the various countries, such survey covering the state of legislation, the involvement of the government in the administration of such legislation, the role of authors' societies and other organized interest groups, statistics on works and their use, etc., (ii) to establish and disseminate a model statute for authors' societies, (iii) to study the relationship between copyright and computers, (iv) to expose, and study the practical remedies against, various forms of piracy of intellectual property, and (v) to study the best means of protecting works of folklore against abusive exploitation.

Expected Results. It is expected that these activities will contribute to a better understanding of the problems to be solved and the adoption of practical measures for their solution.

Duration. The activities referred to above under (i) will continue until the mid-eighties; under (ii), they will end in 1982; under (iii), they may continue beyond 1982; under (iv), they are "one-shot" operations; under (v), they may continue beyond 1982.

X5000P

PRG. 52		SURVEY OF THE PRACTICAL ADMINISTRATION OF LAWS ON COPYRIGHT															
1980: The International Bureau will carry out a survey of the practical administration and application of the copyright laws in one region of the world.																	
1981: (i) The results of the survey mentioned under 1980 will be published.																	
(ii) The International Bureau will carry out a similar survey in another region of the world.																	
(1982: (i) The results of the survey mentioned in item (ii) under 1981 will be published by the International Bureau.																	
(ii) The International Bureau will carry out a third survey in yet another region of the world.)																	
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impres.	Autres							
1980	13				13												
1981	13				13												
1982	14				14												
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses	
			Man/Months		Travel		Contractual services										

X5100P

PRG. 53		AUTHORS' SOCIETIES															
1980: A committee of experts will meet at Unesco Headquarters in Paris to bring up to date and adopt the model statute for authors' societies prepared in 1969.																	
1981: The new model statute referred to above will be published in two languages.																	
(1982: The said new model statute will be published in two additional languages.)																	
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impres.	Autres							
1980	15					15											
1981	4								4								
1982	4								4								
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses	
			Man/Months		Travel		Contractual services										

PRG.62 GLOSSARY OF TERMS USED IN COPYRIGHT LAW AND THE LAW OF NEIGHBORING RIGHTS

1980: The Glossary of terms used in copyright law and the law of neighboring rights, published in 1979 with definitions in English, will be published with the definitions translated into four additional languages.

1981: -

(1982: -)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobiliier et materiel	Locaux	Bourses	Autres dépenses
			(P & Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	3									3						
1981																
1982																
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X5700P

PRG.63 GUIDE TO THE ROME AND GENEVA CONVENTIONS

1980: A guide, similar in scope to the Guide to the Berne Convention published in 1978, will be prepared by the International Bureau in 1980 on the Rome Convention (Neighboring Rights) and the Geneva Convention (Phonograms).

1981: The guide will be printed and published in two languages. An appropriate disclaimer by Unesco and ILO will appear in all copies.

(1982: The guide will be printed and published in two additional languages. An appropriate disclaimer by Unesco and ILO will appear in all copies.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobiliier et materiel	Locaux	Bourses	Autres dépenses
			(P & Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980																
81	26								20	6						
82	33							21	12							
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X5800P

PRG.64 "INTRODUCTION TO THE LAW OF COPYRIGHT"

1980: The manuscript of a small brochure, tentatively entitled "Introduction to the Law of Copyright" and explaining the basic principles of copyright law, will be prepared.

1981: The brochure will be printed and published in two languages.

(1982: The brochure will be printed and published in two additional languages.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobiliier et materiel	Locaux	Bourses	Autres dépenses
			(P & Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980																
1981	2								2							
1982	2							2								
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

Cooperation With States and Various Institutions in Matters Concerning Copyright and Neighboring Rights

Objective. The objective is to ensure that, through regular contacts between the International Bureau on the one hand and the governments and other international organizations on the other hand, there should be full awareness of what is being done and planned on either side, in order to inspire mutually more and more useful activities, to combine forces wherever possible and to avoid all unnecessary duplication.

Expected Results. It is expected that the activities of WIPO, the governments and other international organizations in these matters will become more efficient and will continue to be non-duplicative.

Duration. This is a continuing activity since it has to follow the changing circumstances and new events.

X64001

PRG.65	COOPERATION WITH ORGANIZATIONS OF THE UNITED NATIONS SYSTEM IN MATTERS CONCERNING COPYRIGHT AND NEIGHBORING RIGHTS
<p>1980: The International Bureau will continue to cooperate with, and coordinate (where appropriate) its activities with those of, other organizations of the United Nations system as well as the various United Nations programs, as far as matters concerning copyright and neighboring rights are concerned. In particular, as far as Unesco is concerned, the International Bureau will carry out jointly with the Secretariat of Unesco, to the extent that that Organization is authorized by its own Governing Bodies to do so and its Secretariat is ready to do so, the following of the program items referred to above:</p> <p>PRG.41 (Development, in developing countries, of legislative activities in the fields of copyright and neighboring rights) to the extent to be agreed upon from case to case; in particular, some of the seminars might be the subject of such ad hoc agreements.</p> <p>PRG.42 (Development, in developing countries, of the effective use of the copyright system for the protection of authors in their own countries and in foreign countries) to the extent to be agreed upon from case to case; in particular, some of the seminars might be the subject of such ad hoc agreements.</p> <p>PRG.43 (Development, in developing countries, of easier access to works protected by copyright owned by foreigners) if the First Alternative applies.</p> <p>PRG.47 (Promotion of the acceptance of the Rome Convention.)</p> <p>PRG.48 (Promotion of the acceptance of the Geneva Convention.)</p> <p>PRG.50 (Promotion of the acceptance of the Brussels Convention (Satellites).)</p> <p>PRG.51 (Preparations for the entry into force of the Convention on the Avoidance of the Double Taxation of Copyright Royalties.)</p> <p>PRG.53 (Authors' societies.)</p> <p>PRG.54 (Electronic computers.)</p> <p>PRG.55 (Piracy of Phonograms, Motion Pictures, and Other Audiovisual Recordings) if Unesco pays the travel costs of approximately 20 additional participants from developing countries.</p> <p>PRG.56 (Piracy of Books, Magazines, Music and Radio and Television Broadcasts) if Unesco pays the travel costs of approximately 20 additional participants from developing countries.</p> <p>PRG.57 (Works of folklore.)</p> <p>PRG.58 (Collection of laws and treaties in the field of copyright law) as far as the publication "Copyright Laws and Treaties of the World" is concerned.</p> <p>PRG.60 (Computerized legal data base) to the extent described in that item.</p> <p>And, as far as the International Labour Organisation is concerned, the above will apply also to that Organisation in respect of program items PRG.41 and PRG.47.</p> <p>1981: Same as in 1980.</p> <p>(1982: Same as in 1980 and 1981.)</p>	

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dep. de fonctmt	Fournitures	Mobilier	Locaux	Honoraires	Autres dépenses	
			(P & Sp)	(GI)	Missions	V. de tiers	Conférences	Consult	Impress							Autres
1980	30				30											
1981	30				30											
1982	31				31											
Year	TOTAL	Staff	(P & Sp)	(GI)	Missions	3rd party	Conferences	Consult	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X6500r

PRG.66 CONTACTS WITH STATES AND WITH ORGANIZATIONS OUTSIDE THE UNITED NATIONS SYSTEM ON MATTERS CONCERNING COPYRIGHT AND NEIGHBORING RIGHTS

1980: Missions to governments of States, both members and non-members, and to regional intergovernmental organizations will be effected, particularly, as far as organizations are concerned, to their meetings dealing with copyright or neighboring rights matters. Where it is more economical for the International Bureau, governmental experts will be invited to come to Geneva instead of sending WIPO staff to such countries. A one-day information meeting for non-governmental organizations will be held at WIPO Headquarters.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep. de fonctmt.	Fournitures	Moblier et materiel	Locaux	Bourses	Autres depenses
			(Pet Sp.)	(G)	Missions	V de tiers	Conferences	Consult	Impress.	Autres						
1980	43				30	10	3									
1981	40				30	10										
1982	42				31	11										
Year	TOTAL	Staff	(P & Sp.) Man/Months	(G)	Missions	3rd party Travel	Conferences	Consult	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip	Premises	Fellowships	Other expenses

STAFF AND COMMON SERVICES (PROGRAM ACTIVITIES)

X3810F

PRG.67 INDUSTRIAL PROPERTY DIVISION

Tasks: Among other things, in the field of industrial property:

(a) to deal with the legal work connected with the revision of treaties, preparation of the entry into force of treaties and creation of new treaties,

(b) to deal with the information work connected with the promotion of the acceptance of treaties,

(c) to prepare studies on other questions relating to the promotion of industrial property protection, particularly in preparation for meetings organized by the International Bureau,

(d) to serve as secretariat for meetings dealing with the above-mentioned subjects and for those of the Governing Bodies of the Paris Union and some of its Special Unions,

(e) to prepare legislative texts and studies on related questions for developing countries,

(f) to prepare curricula, information papers and brochures for training nationals of developing countries,

(g) to administer the collection of laws and treaties,

(h) to serve as editor of periodicals and other publications with a legal content,

(i) to maintain contacts with, and represent the International Bureau in meetings of, regional and non-governmental organizations.

In addition to the staff to the Division recourse to consultants will be necessary to carry out the above tasks.

* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4

	Posts/Postes*			
	(1979)	1980	1981	1982
D	(1)	1	1	1
P	(6)	7	7	7
G	(7)	7	7	7
Tot.	(14)	15	15	15

Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dep. de fonctmt.	Fournitures	Moblier et materiel	Locaux	Bourses	Autres depenses
			(Pet Sp.)	(G)	Missions	V de tiers	Conferences	Consult	Impress.	Autres						
1980	1209	1195	(93)	(84)				14								
1981	1251	1237	(96)	(84)				14								
1982	1308	1294	(96)	(84)				14								
Year	TOTAL	Staff	(P & Sp.) Man/Months	(G)	Missions	3rd party Travel	Conferences	Consult	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip	Premises	Fellowships	Other expenses

X6510P

PRG.70 COPYRIGHT DIVISION

Tasks: Among other things, in the fields of copyright and neighboring rights:

(a) to deal with the legal work connected with the revision of treaties, preparation of the entry into force of treaties and creation of new treaties,

(b) to deal with the information work connected with the promotion of the acceptance of treaties,

(c) to prepare studies on other questions relating to the promotion of copyright and neighboring rights protection, particularly in preparation for meetings organized by the International Bureau,

(d) to serve as secretariat for meetings dealing with the above-mentioned subjects and for those of the Governing Bodies of the Berne Union and other treaties administered or co-administered by WIPO,

(e) to prepare legislative texts and studies on related questions for developing countries,

(f) to prepare curricula, information papers and brochures for training nationals of developing countries,

(g) to administer the collection of laws and treaties,

(h) to serve as editor of periodicals and other publications with a legal content,

(i) to maintain contacts with, and represent the International Bureau in meetings of, regional and non-governmental organizations.

In addition to the staff to the Division recourse to consultants will be necessary to carry out the above tasks.

* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4

	Posts/Postes*			
	(1979)	1980	1981	1982
D	(1)	1	1	1
P	(2)	1	1	1
G	(3)	3	3	3
Tot.	(6)	5	5	5

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dep. de fonctmt.	Fournitures	Mobiliér et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V de tiers	Conférences	Consult.	Impress.							Autres
1980	410	403	(24)	(36)				7								
1981	419	412	(24)	(36)				7								
1982	445	431	(24)	(36)				14								
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X6520P

PRG.71 DIVISION FOR COPYRIGHT DEVELOPMENT COOPERATION PROJECTS

Tasks: Among other things, in the fields of copyright and neighboring rights, and in cooperation with the External Relations and Development Cooperation Policy Division:

(a) to plan and monitor development cooperation projects in developing countries, expert missions to and study trips by nationals of such countries, whether financed from WIPO funds or from other funds, and to maintain contacts with the beneficiary countries and the donor countries and funds,

(b) to plan traineeships and seminars for nationals of developing countries and carry them out (if sponsored by WIPO) or cooperate in their execution (if sponsored also by other organizations, governments or funds),

(c) to serve as secretariat for the said seminars and other meetings and for meetings of the WIPO Permanent Program for Development Cooperation Related to Copyright and Neighboring Rights.

In addition to the staff to the Division recourse to consultants will be necessary to carry out the above tasks.

* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex E.4

	Posts/Postes*			
	(1979)	1980	1981	1982
D				
P	(-)	1	1	1
G				
Tot.	(-)	1	1	1

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dep. de fonctmt.	Fournitures	Mobiliér et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V de tiers	Conférences	Consult.	Impress.							Autres
1980	136	100	(12)		15			21								
1981	137	101	(12)		15			21								
1982	145	107	(12)		16			22								
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

MAJOR ACTIVITY 02: REGISTRATION ACTIVITIES (REG)

REGISTRATION ACTIVITIES IN THE FIELD OF INDUSTRIAL PROPERTY

Promotion of the Acceptance of Certain Industrial Property Registration Treaties

Objective. The objective is to ensure that more countries (from among the 88 members of the Paris Union) than at present become party to the Patent Cooperation Treaty (present membership, 22), the Madrid Agreement Concerning the International Registration of Marks (present membership, 24) and the Hague Agreement Concerning the International Deposit of Industrial Designs (present membership, 18).

Expected Results. By the end of 1982, membership in the PCT should be around 35, whereas membership in the Madrid Union and the Hague Union should increase by ten percent. If, in the meantime, the Trademark Registration Treaty should enter into force, the growth in the membership of the Madrid Union might be less or might stop altogether.

Duration. The promotion of the acceptance of these treaties is an activity which will continue without any limitation in time.

X0150R

REG-01		PROMOTION OF THE ACCEPTANCE OF THE PCT AND THE MADRID AND HAGUE AGREEMENTS														
<p>1980: The International Bureau will make every effort to encourage as many States as possible to ratify or accede to the Patent Cooperation Treaty, the Madrid Agreement Concerning the International Registration of Marks and the Hague Agreement Concerning the International Deposit of Industrial Designs. For that purpose, the International Bureau will, among other things, publish documents analyzing that treaty and those agreements and the advantages of accepting them, be at the disposal of interested governments to give them individual advice on the domestic measures necessary for becoming party to the said treaty and agreements, and receive officials of such governments at the International Bureau to train them in matters concerning the domestic application of such treaty and agreements.</p> <p>1981: Same as in 1980.</p> <p>(1982: Same as in 1980 and 1981.)</p>																
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp)	(G)	Missions	V de tiers	Conferences	Consult	Impress.	Autres						
1980	53					53										
1981	53					53										
1982	55					55										
Year	TOTAL	Staff	(P & Sp)	(G)	Missions	3rd party	Conferences	Consult	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

Registration Activities in the Field of Industrial Property

Objective. The objective is to maintain the registration and similar activities under the Paris Convention, the Patent Cooperation Treaty, the Madrid Agreement (Trademarks), the Hague Agreement (Industrial Designs) and the Lisbon Agreement (Appellations of Origin), in particular by providing accurately and promptly the services required under those treaties.

Expected Results. It is expected that all the requirements for providing those services under the said treaties will be complied with in a way which fully satisfies the interested governments and owners of industrial property rights and which is also highly efficient from the viewpoint of cost-effectiveness.

Duration. This activity is not limited in time. It will continue for as long as the services offered under the above-mentioned treaties continue.

X0100R

REG.02 PARIS UNION: COMMUNICATION OF STATE EMBLEMS, ETC.

1980: The International Bureau will maintain the communication service provided for in Article 6ter(3) of the Paris (Stockholm) Convention for State emblems and flags, official signs and hallmarks indicating control and warranty, as well as armorial bearings, flags, other emblems, abbreviations, and names, of certain international intergovernmental organizations.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dep. de fonctmt.	Fournitures	Moblier et materiel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V de tiers	Conferences	Consult.	Impress.							Autres
1980																
1981																
1982																
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conferences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X0200R

REG.03 RECEIVING AND PUBLICATION OF INTERNATIONAL PATENT APPLICATIONS AND CONNECTED OPERATIONS

1980: The International Bureau will perform the tasks provided for in the Patent Cooperation Treaty (PCT), in particular the receipt of the record copies of international patent applications, the examination of such applications as to certain formal requirements, the various communications and notifications to the applicant, the national and regional Offices and the International Searching and Preliminary Examining Authorities, as well as the publication of pamphlets containing the said applications. It will also deal with the improvements in the PCT Regulations, Administrative Instructions and forms, with the harmonization of procedures, with the establishment of fees and with the mutual relations between the International Bureau, the applicants, the receiving and designated Offices, and the International Authorities under the PCT. Costing is based on the assumption that the number of record copies received will be 2,100, and that the number of copies of each pamphlet to be printed will be 100. The printing will be in-house on specially rented equipment. The operators for the equipment are shown under the PCT Division staff.

1981: Same as in 1980, except that the number of applications is estimated to be 3,200.

(1982: Same as in 1980 and 1981, except that the number of applications is estimated to be 3,600.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dep. de fonctmt.	Fournitures	Moblier et materiel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V de tiers	Conferences	Consult.	Impress.							Autres
1980	178									148	30					
1981	261									214	47					
1982	310									254	50					
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conferences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

I0600R

REG.07 REGISTRATION OF MARKS AND CONNECTED OPERATIONS

1980: The International Bureau will perform the tasks provided for in the Madrid Agreement Concerning the International Registration of Marks, in particular the registration and renewal of marks. (Their publication is dealt with in item REG.08 below.) "Printing" in this item represents the cost of printing forms used by applicants, national and regional Offices and the International Bureau. Costing is based on the assumption that the number of registrations (including renewals) will be 11,350.

1981: Same as in 1980, except that the number of registrations is estimated to be 11,550.

(1982: Same as in 1980 and 1981, except that the number of registrations is estimated to be 11,800.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.							Autres
1980	10															
1981	20															
1982	10															
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

I0700R

REG.08 COMPUTERIZATION OF CERTAIN OPERATIONS AND PRINTING OF THE PERIODICAL "LES MARQUES INTERNATIONALES" AND OF FACSIMILES

1980: The handling of certain administrative operations, including the setting of type for the publication of the monthly periodical "Les Marques internationales" and for the facsimiles of the marks used for communication to the interested offices, will gradually be done with the help of computer and photocomposition techniques. The expenses appearing hereunder reflect the cost of computer rental needed for the conversion to computerization, as well as the printing of the said periodical and facsimiles. The assumption as to the number of registrations is the same as under the preceding program item.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.							Autres
1980	1031								901	130		118				
1981	932								392	422						
1982	643								393	250						
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

I0800R

REG.09 SEARCH SERVICE

1980: The International Bureau will continue to maintain its service identifying identical or similar marks among those registered under the Madrid Agreement ("Search Service"). This service is at the disposal of the public, against payment of a fee for each search effected.

1981: Same as in 1980.

(1982: Same as in 1980 and 1981.)

Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels			Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.							Autres
1980																
1981																
1982																
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X0900R

REG.10		"APPLICANT'S GUIDE" (MADRID UNION)														
1980: The International Bureau will, in cooperation with the interested national Office, publish the "Applicant's Guide" in Russian.																
1981: The International Bureau will prepare and publish a revised edition of the Guide in French.																
(1982: The International Bureau will prepare and publish a revised edition of the Guide in English.)																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	3									3						
1981	3									3						
1982	3									3						
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X1000R

REG.11		RECEIVING INDUSTRIAL DESIGNS FOR DEPOSIT ; CONNECTED OPERATIONS														
1980: The International Bureau will perform the tasks provided for in the Hague Agreement concerning the International Deposit of Industrial Designs, in particular the registration of industrial designs deposited with it. (The publication of such registrations is dealt with in item REG.12, below.) "Printing" in this item represents the cost of printing forms used by applicants and the International Bureau. It is assumed that the number of registrations will be approximately 2,100 including 300 under the new Geneva Protocol.																
1981: Same as in 1980.																
(1982: Same as in 1980 and 1981.)																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	3									3						
1981	3									3						
1982	3									3						
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X1100R

REG.12		THE PERIODICAL "LES DESSINS ET MODELES INTERNATIONAUX"														
1980: The International Bureau will continue to publish the monthly periodical "Les Dessins et Modeles internationaux" containing data on the design deposits effected under the Hague Agreement.																
1981: Same as in 1980.																
(1982: Same as in 1980 and 1981.)																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	135									135						
1981	151									151						
1982	168									168						
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X1200R

REG-13 "APPLICANT'S GUIDE" (HAGUE UNION)																
1980: The International Bureau will prepare the manuscript of an "Applicant's Guide" under the Hague Agreement with the help of a consultant.																
1981: The said Guide will be printed and published in one language.																
(1982: The said Guide will be printed and published in an additional language.)																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	7							7								
1981	5									5						
1982	5									5						
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months			Travel		Contractual services								

X1300R

REG-14 REGISTRATION AND PUBLICATION OF APPELLATIONS OF ORIGIN																
1980: The International Bureau will continue to accept for registration, to register, and to publish (in "Les Appellations d'origine") registrations of appellations of origin under the Lisbon Agreement.																
1981: Same as in 1980.																
(1982: Same as in 1980 and 1981.)																
Note: The total yearly income and expenditure of the Lisbon Union are so small--approximately 7,000 Swiss Francs, or 0.02% of the total budget--that this document does not reflect them as such. For the purposes of this document, they may be considered to be included in the "miscellaneous" income and expenditure items; however, in the accounts they will be identified and credited or debited, as the case may be, to the Lisbon Union.																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980																
1981																
1982																
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months			Travel		Contractual services								

STAFF AND COMMON SERVICES (REGISTRATION ACTIVITIES)

X1400R

REG-15 PCT DIVISION																																												
Tasks: Among other things:																																												
<p>(a) to perform the tasks assigned to the International Bureau under the Patent Cooperation Treaty, in particular, the receipt of international patent applications, their examination as to compliance with certain formal requirements, the receipt of international search reports and any amendments to the applications, the publication of applications in the form of individual pamphlets, the carrying out of the tasks of editor of the "PCT Gazette," the notification of the operations concerning applications in the "PCT Gazette" and in individual notifications to the interested Offices, International Authorities and the (agents of) applicants,</p> <p>(b) to prepare draft amendments to the PCT Regulations and to amend the Administrative Instructions, including the forms, under the PCT,</p> <p>(c) to update the "PCT Applicant's Guide" and to organize or participate in seminars and users' meetings on the use and usefulness of the PCT,</p> <p>(d) to advise governments and individuals on the interpretation of the PCT as far as the international phase of the PCT procedure is concerned,</p> <p>(e) to provide the secretariat for the Assembly, Committees and working groups of the PCT.</p> <p>In addition to the staff to the Division recourse to consultants will be necessary to carry out the above tasks.</p> <p>* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4</p>												<table border="1"> <thead> <tr> <th colspan="5">Posts/Postes*</th> </tr> <tr> <th></th> <th>(1979)</th> <th>1980</th> <th>1981</th> <th>1982</th> </tr> </thead> <tbody> <tr> <td>D</td> <td>(-)</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>P</td> <td>(7)</td> <td>7</td> <td>7</td> <td>7</td> </tr> <tr> <td>G</td> <td>(8)</td> <td>14</td> <td>20</td> <td>23</td> </tr> <tr> <td>Tot.</td> <td>(15)</td> <td>22</td> <td>28</td> <td>31</td> </tr> </tbody> </table>			Posts/Postes*						(1979)	1980	1981	1982	D	(-)	1	1	1	P	(7)	7	7	7	G	(8)	14	20	23	Tot.	(15)	22	28	31
Posts/Postes*																																												
	(1979)	1980	1981	1982																																								
D	(-)	1	1	1																																								
P	(7)	7	7	7																																								
G	(8)	14	20	23																																								
Tot.	(15)	22	28	31																																								
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses																												
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres																																		
1980	1578	1548	(93)	(156)	23			7																																				
1981	1954	1924	(96)	(228)	23			7																																				
1982	2250	2219	(96)	(270)	24			7																																				
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses																												
			Man/Months			Travel		Contractual services																																				

MAJOR ACTIVITY 03: GOVERNING BODIES AND MANAGEMENT (DIR)

GOVERNING BODIES AND THEIR SUBSIDIARY ORGANS

X0100D

DIR.01	ORDINARY SESSIONS OF THE GOVERNING BODIES
--------	---

First Alternative: If the program and budget cycle becomes biennial:

1980: In September, the following four bodies will meet:

WIPO Coordination Committee
Paris Union Executive Committee
Berne Union Executive Committee
PCT Assembly

and will deal with matters other than the program and budget.

1981: In September, all the 20 Governing Bodies will meet in ordinary session and will, inter alia, adopt the biennial program and budget for 1982 and 1983.

(1982: Same as in 1980.)

Second Alternative: If the program and budget cycle remains triennial:

1980: In September, the following four bodies will meet:

WIPO Coordination Committee
Paris Union Executive Committee
Berne Union Executive Committee
PCT Assembly

and will, inter alia, adopt the annual program and budget for the subsequent year (within the triennial program and budget for 1980-1982).

1981: Same as in 1980.

(1982: In September, all the 20 Governing Bodies will meet in ordinary session and will, inter alia, adopt the triennial program and budget for 1983 to 1985.)

Note: The expenses are budgeted on the assumption that the First Alternative will apply.

Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V de tiers	Conférences	Consult.	Impress.	Autres						
1980	84															
1981	147					35		84								
1982	86							112								
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X0200D

DIR.02	EXTRAORDINARY SESSIONS OF CERTAIN GOVERNING BODIES
--------	--

1980: Authority is hereby sought to convene, if necessary for changing fees and/or amending Regulations, any of the following Governing Bodies in extraordinary session:

PCT Union Assembly
Madrid Union Assembly and Committee of Directors
Hague Union Assembly and Conference of Representatives

Note: No expenses are budgeted here. If use has to be made of the authority, the expenses will be covered from "Miscellaneous."

1981: (i) Same as in 1980, if the program and budget cycle remains triennial.

(ii) The Berne Union Executive Committee will hold an extraordinary session, at the same time and place as the Intergovernmental Copyright Committee of Unesco, late in the year at the Headquarters of WIPO.

(iii) The Intergovernmental Committee of the Rome Convention on Neighboring Rights will hold a session late in the year at the Headquarters of WIPO.

(1982: Same as in 1980, if the program and budget cycle becomes biennial.)

Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V de tiers	Conférences	Consult.	Impress.	Autres						
1980																
1981	53						53									
1982																
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X0300D

DIR.03		BUDGET COMMITTEE															
1980: The WIPO Budget Committee will hold a session if the program and budget cycle remains triennial.																	
1981: The WIPO Budget Committee will meet.																	
(1982: Same as in 1980.)																	
<u>Note:</u> The expenses are budgeted on the assumption that the program and budget cycle will be biennial.																	
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres							
1980																	
1981	26						26										
1982																	
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses	
			Man/Months		Travel		Contractual services										

X0350D

DIR.04		WORKING GROUP ON CONTRIBUTION SYSTEMS															
1980: An intergovernmental Working Group on Contribution Systems will hold a session.																	
1981: Same as in 1980.																	
(1982: Same as in 1980 and 1981.)																	
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses	
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres							
1980	26						26										
1981	26						26										
1982	27						27										
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses	
			Man/Months		Travel		Contractual services										

MANAGEMENT

X0400D

DIR.05		MANAGEMENT: THE DIRECTOR GENERAL AND HIS IMMEDIATE AIDES																																																					
<p>Tasks: The Director General is the chief executive of the Organization and represents the Organization. He reports to, and conforms to the instructions of, the various Governing Bodies as to the internal and external affairs of WIPO and the various Unions administered by WIPO.</p> <p>The Deputy Directors General have the tasks, under the directives and supervision of the Director General, of organizing, directing and supervising certain sectors of the activities and of representing the Director General in certain outside contacts. (According to a decision of the WIPO General Assembly, there must be three Deputy Directors General, one of them being a national of a developing country, one of them a national of a Socialist country, and one of them a national of another country.)</p> <p>The Legal Counsel is responsible for treaty law activities, and for giving legal advice on specific questions.</p> <p>The Office of the Director General assists the Director General in transmitting his instructions to the staff and in checking their execution, in planning the meetings organized by the International Bureau and the missions effected by the staff, and in establishing the Director General's personal contacts with the Swiss and Geneva authorities, with representatives of governments, with the Secretary-General of the United Nations and with the Heads of the various United Nations agencies and programs. The said Office scans the incoming and outgoing correspondence of the International Bureau and the daily reports of the professional staff.</p>																																																							
<table border="1" style="margin-left: auto;"> <thead> <tr> <th colspan="5">Posts/Postes*</th> </tr> <tr> <th></th> <th>(1979)</th> <th>1980</th> <th>1981</th> <th>1982</th> </tr> </thead> <tbody> <tr> <td>DG</td> <td>(1)</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>DDG</td> <td>(3)</td> <td>3</td> <td>3</td> <td>3</td> </tr> <tr> <td>D</td> <td>(2)</td> <td>2</td> <td>2</td> <td>2</td> </tr> <tr> <td>P</td> <td>(1)</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>G</td> <td>(8)</td> <td>8</td> <td>8</td> <td>8</td> </tr> <tr> <td>Tot.</td> <td>(15)</td> <td>15</td> <td>15</td> <td>15</td> </tr> </tbody> </table>																Posts/Postes*						(1979)	1980	1981	1982	DG	(1)	1	1	1	DDG	(3)	3	3	3	D	(2)	2	2	2	P	(1)	1	1	1	G	(8)	8	8	8	Tot.	(15)	15	15	15
Posts/Postes*																																																							
	(1979)	1980	1981	1982																																																			
DG	(1)	1	1	1																																																			
DDG	(3)	3	3	3																																																			
D	(2)	2	2	2																																																			
P	(1)	1	1	1																																																			
G	(8)	8	8	8																																																			
Tot.	(15)	15	15	15																																																			
Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses																																							
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres																																													
1980	1658	1631	(84)	(96)	27																																																		
1981	1685	1658	(84)	(96)	27																																																		
1982	1755	1727	(84)	(96)	28																																																		
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses																																							
			Man/Months		Travel		Contractual services																																																

MAJOR ACTIVITY 04: SUPPORT ACTIVITIES (SUP)

STAFF FURNISHING SUPPORT ACTIVITIES

X0100S

SUP.01		EXTERNAL RELATIONS AND DEVELOPMENT COOPERATION POLICY DIVISION																																											
<p>Tasks: Among other things:</p> <p>(a) to establish and cultivate contacts with the Permanent Missions of the various countries in Geneva and with the government departments involved in WIPO work in their respective capitals,</p> <p>(b) to establish and cultivate contacts with the United Nations, the various agencies and programs of the United Nations system of organizations and regional intergovernmental organizations,</p> <p>(c) to advise and assist all other services of the International Bureau in their contacts with the said governments and organizations, in particular in connection with the promotion of accession to the WIPO Convention and the various treaties administered by WIPO, with the identification of the needs of developing countries in the field of development cooperation and the negotiations of the cooperation to be provided for such countries by or through the International Bureau, and with questions having particular political aspects,</p> <p>(d) to assist the Management in the formulation and supervision of the policy aspects of all development cooperation activities of the International Bureau, in particular as far as the contacts with the two WIPO Permanent Committees on Development Cooperation (Industrial Property, and Copyright and Neighboring Rights) are concerned.</p> <p>* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4</p>																																													
<table border="1" style="float: right;"> <thead> <tr> <th colspan="5">Posts/Postes*</th> </tr> <tr> <th></th> <th>(1979)</th> <th>1980</th> <th>1981</th> <th>1982</th> </tr> </thead> <tbody> <tr> <td>D</td> <td>(1)</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>P</td> <td>(6)</td> <td>5</td> <td>5</td> <td>5</td> </tr> <tr> <td>G</td> <td>(3)</td> <td>3</td> <td>3</td> <td>3</td> </tr> <tr> <td>Tot.</td> <td>(10)</td> <td>9</td> <td>9</td> <td>9</td> </tr> </tbody> </table>																Posts/Postes*						(1979)	1980	1981	1982	D	(1)	1	1	1	P	(6)	5	5	5	G	(3)	3	3	3	Tot.	(10)	9	9	9
Posts/Postes*																																													
	(1979)	1980	1981	1982																																									
D	(1)	1	1	1																																									
P	(6)	5	5	5																																									
G	(3)	3	3	3																																									
Tot.	(10)	9	9	9																																									
Année	TOTAL	Personnel	Hommes/mois (P et Sp.) (G)		Voyages Missions V. de tiers		Services contractuels Conférences Consult. Impress. Autres				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses																													
1980	880	840	(72)	(36)	40																																								
1981	895	855	(72)	(36)	40																																								
1982	937	896	(72)	(36)	41																																								
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses																													
			Man/Months		Travel		Contractual services																																						

X0210S

SUP.02		PUBLIC INFORMATION AND COPYRIGHT DEPARTMENT																																											
<p>Tasks: Among other things:</p> <p>(a) to direct and supervise the work of the Public Information Division, the Publications Section and the Library,</p> <p>(b) to direct and supervise the work of the Copyright Division and the Division for Copyright Development Cooperation Projects.</p> <p>Note: Only the Director of the Department and his Secretary are shown here.</p> <p>* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4</p>																																													
<table border="1" style="float: right;"> <thead> <tr> <th colspan="5">Posts/Postes*</th> </tr> <tr> <th></th> <th>(1979)</th> <th>1980</th> <th>1981</th> <th>1982</th> </tr> </thead> <tbody> <tr> <td>D</td> <td>(1)</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>P</td> <td>(1)</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>G</td> <td>(1)</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>Tot.</td> <td>(2)</td> <td>2</td> <td>2</td> <td>2</td> </tr> </tbody> </table>																Posts/Postes*						(1979)	1980	1981	1982	D	(1)	1	1	1	P	(1)	1	1	1	G	(1)	1	1	1	Tot.	(2)	2	2	2
Posts/Postes*																																													
	(1979)	1980	1981	1982																																									
D	(1)	1	1	1																																									
P	(1)	1	1	1																																									
G	(1)	1	1	1																																									
Tot.	(2)	2	2	2																																									
Année	TOTAL	Personnel	Hommes/mois (P et Sp.) (G)		Voyages Missions V. de tiers		Services contractuels Conférences Consult. Impress. Autres				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses																													
1980	213	213	(12)	(12)																																									
1981	216	216	(12)	(12)																																									
1982	225	225	(12)	(12)																																									
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses																													
			Man/Months		Travel		Contractual services																																						

X0200S

SUP.03		PUBLIC INFORMATION DIVISION																																											
<p>Task: Among other things:</p> <p>(a) to prepare written material describing WIPO's activities for the general public, the press and other mass media or communication,</p> <p>(b) to maintain contacts with the press and other mass media or communication,</p> <p>(c) to prepare reports on WIPO's activities for WIPO's Governing Bodies and various organs of the United Nations,</p> <p>(d) to represent WIPO in various meetings of the United Nations system of organizations.</p> <p>* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4</p>																																													
<table border="1" style="float: right;"> <thead> <tr> <th colspan="5">Posts/Postes*</th> </tr> <tr> <th></th> <th>(1979)</th> <th>1980</th> <th>1981</th> <th>1982</th> </tr> </thead> <tbody> <tr> <td>D</td> <td>(-)</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>P</td> <td>(-)</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>G</td> <td>(-)</td> <td>1</td> <td>1</td> <td>1</td> </tr> <tr> <td>Tot.</td> <td>(-)</td> <td>2</td> <td>2</td> <td>2</td> </tr> </tbody> </table>																Posts/Postes*						(1979)	1980	1981	1982	D	(-)	1	1	1	P	(-)	1	1	1	G	(-)	1	1	1	Tot.	(-)	2	2	2
Posts/Postes*																																													
	(1979)	1980	1981	1982																																									
D	(-)	1	1	1																																									
P	(-)	1	1	1																																									
G	(-)	1	1	1																																									
Tot.	(-)	2	2	2																																									
Année	TOTAL	Personnel	Hommes/mois (P et Sp.) (G)		Voyages Missions V. de tiers		Services contractuels Conférences Consult. Impress. Autres				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses																													
1980	141	141	(9)	(10)																																									
1981	185	185	(12)	(12)																																									
1982	195	195	(12)	(12)																																									
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses																													
			Man/Months		Travel		Contractual services																																						

X03105

SUP.07	BUDGET AND SYSTEMS SECTION
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Tasks: Among other things:

- (a) to prepare the budget of the International Bureau,
- (b) to prepare year-end forecasts on expenditure and income,
- (c) to supervise all computer applications,
- (d) to propose new management and work systems and assist in their introduction and application,
- (e) to assist in the work of the Consultative Committee on Administrative Questions for financial and budgetary questions (CCAQ(PB)), a United Nations body.

Posts/Postes*				
	(1979)	1980	1981	1982
D				
P	(1)	2	2	2
G	(1)	1	1	1
Tot.	(2)	3	3	3

* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4

Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de foncmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	247	247	(21)	(12)												
1981	274	274	(24)	(12)												
1982	287	287	(24)	(12)												
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X03205

SUP.08	BUILDING ADMINISTRATION SECTION
--------	---------------------------------

Tasks: Among other things:

- (a) to ensure the maintenance of the WIPO and BIRPI buildings, including technical installations,
- (b) to supervise the running of the self-service restaurant,
- (c) to supervise the cleaning of the buildings,
- (d) to maintain contacts with the tenants in the buildings.

Posts/Postes*				
	(1979)	1980	1981	1982
D				
P	(3)	3	3	3
G	(6)	9	11	11
Tot.	(9)	12	14	14

* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4

Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de foncmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	711	711	(36)	(106)												
1981	831	831	(36)	(128)												
1982	892	892	(36)	(132)												
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

SUP.09		MAIL AND DOCUMENTS SECTION																
<p>Tasks: Among other things:</p> <p>(a) to receive, register and distribute all incoming mail; to register and prepare for mailing all outgoing mail, including notifications and documents,</p> <p>(b) to ensure all reproduction services,</p> <p>(c) to file all mail and documents,</p> <p>(d) to provide conference room services,</p> <p>(e) to provide typing pool services,</p> <p>(f) to provide messenger and driver services.</p> <p>* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4</p>																		
														Posts/Postes*				
														(1979)	1980	1981	1982	
														D	(1)	1	1	1
														P	(30)	32	34	34
														G	(31)	33	35	35
														Tot.	(31)	33	35	35
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobiliier et matériel	Locaux	Bourses	Autres dépenses		
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres								
1980	1985	1985	(12)	(380)														
1981	2154	2154	(12)	(404)														
1982	2246	2246	(12)	(408)														
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses		
			Man/Months		Travel		Contractual services											

SUP.10		PERSONNEL SECTION																
<p>Tasks: Among other things:</p> <p>(a) to deal with staff recruitment and administration,</p> <p>(b) to prepare amendments to the Staff Regulations and Rules,</p> <p>(c) to assist in the work of the International Civil Service Commission (ICSC) and of the Consultative Committee on Administrative Questions for personnel and general administrative question (CCAQ(PER)), two United Nations bodies,</p> <p>(d) to deal with the administration of fellowships.</p> <p>* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4</p>																		
														Posts/Postes*				
														(1979)	1980	1981	1982	
														D	(3)	4	4	4
														P	(2)	3	3	3
														G	(5)	7	7	7
														Tot.	(5)	7	7	7
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobiliier et matériel	Locaux	Bourses	Autres dépenses		
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres								
1980	548	543	(48)	(34)						5								
1981	569	563	(48)	(36)						6								
1982	598	592	(48)	(36)						6								
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Oth. expen.		
			Man/Months		Travel		Contractual services											

SUP.11		PENSION AND STAFF INSURANCE SECTION																
<p>Tasks: Among other things:</p> <p>(a) to deal with all matters relating to the United Nations Joint Staff Pension Fund (UNJSPF), and to serve as secretariat for the WIPO Staff Pension Committee,</p> <p>(b) to serve as secretariat for the WIPO Staff Pension Board,</p> <p>(c) to deal with all staff insurances (medical scheme, professional and non-professional accident insurance).</p> <p>* As to the change in the number of posts, see Introduction, paragraphs 57 to 61 and Annex D.4</p>																		
														Posts/Postes*				
														(1979)	1980	1981	1982	
														D	(1)	1	1	1
														P	(1)	1	1	1
														G	(2)	2	2	2
														Tot.	(2)	2	2	2
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobiliier et matériel	Locaux	Bourses	Autres dépenses		
			(Pet Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres								
1980	160	160	(12)	(12)														
1981	164	164	(12)	(12)														
1982	172	172	(12)	(12)														
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses		
			Man/Months		Travel		Contractual services											

X07005

SUP.18		EQUIPMENT AND SUPPLIES															
The following items exclude library supplies (see item SUP.05) since these are distributed on a different basis.																	
												1980	1981	1982			
(a) Purchase of equipment (furniture, office machines, etc.)												227	290	162			
(b)* Maintenance of equipment												90	94	99			
(c)* Rental and operating cost of equipment (in particular reproduction equipment)												293	335	376			
(d) Office supplies and paper												<u>298</u>	<u>308</u>	<u>326</u>			
												<u>908</u>	<u>1027</u>	<u>963</u>			
* The total of items (b) and (c) is shown under "Operating expenses," below.																	
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses	
1980	908		(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres	383	298	227				
1981	1027										429	308	290				
1982	963										475	326	162				
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses	
			Man/Months		Travel		Contractual services										

X08005

SUP.19		TELECOMMUNICATIONS														
Cost of telephone, telegrams and telexes, including installation, upkeep and rental of telephone equipment and sets; installation upkeep and rental of telex machines.																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses
1980	412		(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres	412					
1981	432										432					
1982	454										454					
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X09005

SUP.20		COMMUNICATIONS OTHER THAN TELECOMMUNICATIONS; OTHER GENERAL OPERATING EXPENSES														
This includes, in particular, postage.																
Année	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Mobilier et matériel	Locaux	Bourses	Autres dépenses
1980	513		(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres	513					
1981	561										561					
1982	629										629					
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X1005

SUP.21 AMORTIZATION OF THE FIPOI LOAN

The amounts budgeted for represent the second (1980), third (1981) (and fourth (1982)) yearly instalments for the repayment of the loan given by the Fondation des immeubles pour les organisations internationales (FIPOI), including interest, for the construction of the building known as the WIPO Building (completed in 1978). The interest is calculated on the basis of 3% interest per annum.

Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	2375													2375		
1981	2375													2375		
1982	2375													2375		
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Othe. expenses
			Man/Months		Travel		Contractual services									

X11005

SUP.22 PARTICIPATION IN JOINT UNITED NATIONS SERVICES

This item includes the participation of WIPO in the costs of joint administrative activities within the United Nations system.

Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	39															39
1981	39															39
1982	40															40
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

X12005

SUP.23 MISCELLANEOUS AND UNFORESEEN

As in previous years, approximately 1 percent of the estimated amount of income in each unit is budgeted for under this heading.

Annee	TOTAL	Personnel	Hommes/mois		Voyages		Services contractuels				Dép. de fonctmt.	Fournitures	Moblier et matériel	Locaux	Bourses	Autres dépenses
			(P et Sp.)	(G)	Missions	V. de tiers	Conférences	Consult.	Impress.	Autres						
1980	302															302
1981	310															310
1982	321															321
Year	TOTAL	Staff	(P & Sp.)	(G)	Missions	3rd party	Conférences	Consult.	Printing	Other	Operating expenses	Supplies & materials	Furniture & equip.	Premises	Fellowships	Other expenses
			Man/Months		Travel		Contractual services									

[Annexes follow]

ANNEX A

BUDGET HEADINGS, OBJECTS OF EXPENDITURE AND DEFINITIONS

A. INCOME

"Ordinary Contributions"

Contributions of member States under the WIPO, Paris, Nice, Locarno, IPC and Berne Conventions or Agreements.

"Mixed Contributions"

Contributions of member States under the PCT and special contributions towards the PCT program by States not yet party to the PCT.

"Agreed Contributions"

The contribution of UPOV towards common expenses.

"Fees"

Fees collected from applicants and owners of international registrations or deposits for the benefit of the International Bureau under the Madrid, Hague and Lisbon Unions; as well as fees collected from applicants for international applications under the PCT.

"Rental of WIPO Premises"

Rentals received in respect of leased WIPO premises.

"Publications"

Subscription dues paid for periodicals published by the International Bureau; revenue from the sale of publications of the International Bureau.

"Miscellaneous Income"

All other income not described above; accounting adjustments (credits) in respect of prior years; exchange gains.

B. OBJECTS OF EXPENDITURE

"Salaries & Common Staff Costs"

Standard Staff Costs: this subdivision includes all items which are connected with the staff members' monthly payroll, in particular: salaries, post adjustments, non-resident allowances and representation allowances; dependency allowances; language allowances; adjustments due to currency fluctuations; employer's contribution towards Pension Fund; participation in sickness insurance scheme.

Social Charges and Other Miscellaneous Staff Costs: this subdivision includes all staff related costs not included under the above subdivision, in particular: education grants; removal expenses; travel expenses of dependent children attending educational institutions; home leave; grants to cover costs of installation in Geneva; professional insurance premiums; recruitment costs; grant to Staff Association; cost of medical examinations; short-term appointments; overtime; termination costs and repatriation grants; staff training.

"Travel on Official Business"

Missions: travel expenses and daily subsistence allowances for the staff of the International Bureau on official missions.

Third Party Travel: travel expenses and daily subsistence allowances (DSA) for persons other than the staff of the International Bureau (except trainees whose travel and DSA are included under "Fellowships," below; except also travel of consultants, interpreters, etc., see below).

"Contractual Services"

Conferences: interpreters; translators; minute writers; renting of premises, offices, and simultaneous interpretation equipment; translation, reproduction and printing of documents made under contract; cost of engaging supernumeraries (telephonists, secretaries, ushers, and others); cost of carriage of documents; refreshments and receptions; other expenses connected with conferences. Travel of interpreters, translators, or other persons engaged specifically for a conference.

Consultants: all expenses connected with the employment of consultants, in particular: honorarium, travel and daily subsistence allowance.

Printing: Outside printing and binding, in particular: (i) reviews: paper and printing; (ii) other printing: reprints of articles published in reviews; brochures; treaties; collections of texts; manuals; working forms and other miscellaneous printed material.

Other: all other contractual services, in particular: fees of authors and translators of articles appearing in WIPO publications, fees of translators of documents (except those concerning conferences), rental of computer time and fees for producing computer software.

"General Operating Expenses"

Rental of premises: rent and other expenses arising from the renting of office and storage space outside the headquarters building or the temporary building, ground rent paid to the Geneva authorities for the land on which stand the WIPO old and new buildings.

Maintenance of premises: cleaning; repairs; building insurance; upkeep of park; supervision of installations; wages and insurance of cleaning staff; heating; lighting; water.

Rental and Maintenance of Equipment and Furniture: rental and maintenance of all equipment and furniture, in particular: office furniture and machines; reproduction equipment; data processing equipment; transportation equipment including petrol and lubricants.

Communications: cost of telephone, telegrams, telexes and mail, including installation, upkeep and rental of telephone equipment and sets; installation, upkeep and rental of telex machines; postage; carriage of documents (other than those concerning conferences).

Other: all general operating expenses not described above, in particular: hospitality; bank charges; interest on bank and other loans (except building loans); exchange losses; audit fees and expenses connected thereto.

"Supplies and Materials"

All supplies and materials, in particular: stationery and office supplies; internal reproduction supplies (offset, microfilms, etc.); library books and subscriptions to reviews and periodicals; uniforms; data processing supplies (magnetic tapes, cards, etc.).

"Acquisition of Furniture and Equipment"

Purchases of furniture and equipment, in particular: office furniture and office machines; data processing equipment; conference servicing and reproducing equipment; transportation equipment.

"Acquisition and Improvement of Premises"

New Buildings: expenses directly connected with the acquisition or construction of buildings but not covered by building loans. Includes, in particular: additions to existing premises and purchase of land.

Improvements to Premises: expenses connected with the alterations, improvements or major maintenance of existing buildings not covered by building loans.

Amortization of Loans: repayment of loans originally obtained for New Buildings or Improvements as defined above, including interest on such loans.

"Fellowships"

Includes, in particular: travel, daily subsistence allowance and other expenses in connection with trainees.

"Other Expenses"

Expenses not specifically provided for above, unforeseen expenses and accounting adjustments (debits) in respect of prior years; contributions to joint administrative activities within the United Nations system; contributions towards costs of holiday home; repayment to one or more Unions of advances in connection with the creation of a new Union or amortization of the deficit resulting from the organizational expenses of a Union.

- . -

NOTE

It is to be noted that, subject to the following exceptions, the above definitions are the same as in the 1979 budget (see document AB/IX/2, Annex A):

(i) in the definition of "Ordinary Contributions," a reference to the IPC is now added; the definition of "Special Contributions" (which concerned ICIREPAT) is now omitted; the definition of "Mixed Contributions" has been redrafted; in the definition of "Rental of WIPO Premises," the word "buildings" has been replaced by the word "premises";

(ii) in the definition of "Social Charges and Other Miscellaneous Staff Costs," the references to contributions towards the costs of the holiday home and refreshment machines, the rental of paid parking spaces and grants to international schools have been omitted, whereas, in the definition of "Other Expenses," a reference to contributions towards the costs of the holiday home has been added.

[Annex B follows]

PRINCIPLES GOVERNING THE
DISTRIBUTION OF COMMON EXPENSES*

	<u>Reference in this document</u>
<u>Promotion of the Acceptance of Certain Industrial Property Treaties</u>	PRG.11
<p>The percentages shall be in proportion to the amount of the work that is carried out in the interest of each substantive Union.</p>	
<u>WIPO Permanent Committee on Patent Information</u>	PRG.21
<p>The percentages of the Paris and IPC Unions shall be equal.</p>	
<u>The Periodicals "Industrial Property" and "La Propriété industrielle"</u>	PRG.35
<p>The percentages shall be in proportion to the number of pages concerning each substantive Union; where a page concerns more than one Union, the cost shall be apportioned according to the interest that each of them has in that page.</p>	
<u>Classifications and Patent Information Division</u>	PRG.68
<p>The percentages shall be in proportion to the amount of the work that is carried out for each substantive industrial property Union.</p>	
<u>Promotion of the Acceptance of the PCT and the Madrid and Hague Agreements</u>	REG.01
<p>The percentages shall be in proportion to the amount of the work that is carried out in the interest of each registration Union.</p>	
<u>Trademark and Industrial Designs Registration Division</u>	REG.16
<p>The percentages shall be in proportion to the amount of the work that is carried out for the Madrid and the Hague Unions.</p>	

* These principles are the same in substance as those established by the WIPO Coordination Committee in its 1977 and 1978 sessions (see documents AB/VIII/16, paragraph 218(vi), and AB/IX/19, paragraph 202(i)), except that

(i) five principles (PRG.11, PRG.68, REG.01, DIR.04 and SUP.03) correspond to new activities and units, so that the principles themselves are new,

(ii) three principles (PRG.21, PRG.35 and REG.16) have been redefined to take into account the separation of the program and registration activities effected in the present document.

Reference in this
document

Ordinary Sessions of the Governing Bodies

DIR.01

The percentages for the costs of joint meetings of two or more Governing Bodies shall be in proportion to the size of the budgets of the Unions whose Governing Bodies participate in the meetings, provided that, where certain costs are incurred for the benefit of any given Union alone, the percentage shall be adjusted accordingly.

Extraordinary Sessions of Certain Governing Bodies

DIR.02

The percentages for the costs of joint meetings of two or more Governing Bodies shall be in proportion to the size of the budgets of the Unions whose Governing Bodies participate in the meetings, provided that, where certain costs are incurred for the benefit of any given Union alone, the percentage shall be adjusted accordingly.

Budget Committee

DIR.03

The percentages shall be in proportion to the size of the budgets of the various Unions administered by WIPO.

Working Group on Contribution Systems

DIR.04

The percentages for the costs of the meetings of this Working Group shall be in proportion to the size of the budgets of the substantive Unions.

Management: the Director General and his Immediate Aides ("General Management")

DIR.05

The percentages shall be established separately for each of the three Deputy Directors General. The percentages applicable to each Deputy Director General (which shall be applicable also to his (her) secretary) shall be in proportion to the work carried out for each Union with due regard to the financial responsibility and the size of the staff concerned with such work. The percentages applicable to the Director General shall be the average of the percentages applicable to the Deputy Directors General. The percentages applicable to the Office of the Director General and the Legal Counsel shall be the same as those applied to the Director General.

External Relations and Development Cooperation Policy Division

SUP.01

The percentages shall be the same as the "General Management" percentages (see DIR.05 above), except that the percentages under the present heading (SUP.01) shall be adjusted to take account of the amount of the work that is carried out for UPOV.

Public Information and Copyright Department

SUP.02

The percentages shall be in proportion to the amount of the work that is carried out for each Union.

Reference in this
document

Public Information Division

SUP.03

The percentages shall be the same as the "General Management" percentages (see DIR.05 above), except that the percentages under the present heading (SUP.03) shall be adjusted to take account of the amount of the work that is carried out for UPOV.

Publications Section

SUP.04

The percentages shall be calculated as follows: one half of the costs shall be apportioned according to the amount of work that is carried out for each Union and the other half of the costs shall be apportioned according to the number of subscribers to the various periodicals.

Library

SUP.05

The percentages shall be the same as the "General Management" percentages (see DIR.05 above), except that the percentages under the present heading (SUP.05) shall be adjusted to take account of the amount of the work that is carried out for UPOV.

Administrative Division

SUP.06

The percentages shall be the "ratio of total staff costs" percentages, that is, percentages which are calculated without taking into account the staff costs of the budget items to which the "ratio of total staff costs" percentages are applied.

Budget and Systems Section

SUP.07

The percentages shall be the "ratio of total staff costs" percentages (see SUP.06 above).

Building Administration Section

SUP.08

The percentages shall be the "surface" percentages. The surface percentages are calculated as follows: (i) surfaces permanently occupied by an administrative unit serving a single Union are attributed exclusively to that Union, (ii) surfaces permanently occupied by an administrative unit serving several Unions are attributed according to the percentages applicable to the staff of that administrative unit, (iii) common surfaces, that is, surfaces used only occasionally by a given administrative unit (conference rooms, wash rooms, corridors, etc.) are attributed according to the "ratio of total staff costs" percentages (see SUP.06 above).

Mail and Documents Section

SUP.09

The percentages shall be established as follows: one half of the costs shall be apportioned according to the number of items of mail concerning each Union, and the other half of the costs shall be apportioned according to the number of the pages of the documents reproduced concerning each Union.

	<u>Reference in this document</u>
<u>Personnel Section</u>	SUP.10
<p>The percentages shall be the "ratio of total staff costs" percentages (see SUP.06 above).</p>	
<u>Pension and Staff Insurances Section</u>	SUP.11
<p>The percentages shall be the "ratio of total staff costs" percentages (see SUP.06 above).</p>	
<u>Conferences and Common Services Section</u>	SUP.12
<p>The percentages shall be the "ratio of total staff costs" percentages (see SUP.06 above).</p>	
<u>Finance Section</u>	SUP.13
<p>The percentages shall be established as follows: one-third of the costs shall be apportioned according to the "ratio of total staff costs" percentages (see SUP.06 above), and two-thirds of the costs shall be apportioned according to the number of bookkeeping entries concerning each Union.</p>	
<u>Languages Section</u>	SUP.14
<p>The percentages shall be in proportion to the amount of the work that is carried out for each Union.</p>	
<u>Social Charges and Other Miscellaneous Staff Expenses</u>	SUP.15
<p>The percentages shall be the "ratio of total staff costs" percentages (see SUP.06 above).</p>	
<u>Miscellaneous Printing</u>	SUP.16
<p>Miscellaneous printing costs shall be apportioned among the Unions concerned for each printed item; if any item concerns more than one Union, the percentages shall be in proportion to the interest that each Union has in such item.</p>	
<u>Maintenance of Buildings</u>	SUP.17
<p>The percentages shall be the "surface" percentages (see SUP.08 above).</p>	
<u>Equipment and Supplies</u>	SUP.18
<p>The percentages for the cost of equipment and supplies shall be: (i) in the case of any item costing 1,000 francs or more, the percentages of the staff costs applied to the administrative unit which uses the item, (ii) in the case of any item costing less than 1,000 francs, the "ratio of total staff costs" percentages (see SUP.06 above).</p>	

	<u>Reference in this document</u>
<u>Telecommunications</u>	SUP.19
<p>The percentages shall be the "ratio of total staff costs" percentages (see SUP.06 above).</p>	
<u>Communications Other than Telecommunications; Other General Operating Expenses</u>	SUP.20
<p>The percentages shall be the "Mail and Documents Section" percentages (see SUP.09 above).</p>	
<u>Amortization of the FIPOI Loan</u>	SUP.21
<p>The percentages shall be the "surface" percentages (without UPOV) (see SUP.08 above). The final accounts among the Unions will be settled according to the approved financial plan.*</p>	
<u>Participation in Joint United Nations Services</u>	SUP.22
<p>The percentages shall be the "ratio of total staff costs" percentages (see SUP.06 above).</p>	

[Annex C follows]

* As to the method of determining the share of each Union or unit, it was decided that the International Bureau would keep a record of the actual value received by each unit (Union or other unit) each year from the use of the premises; that such actual value would correspond to a yearly hypothetical rent (corresponding to the rents charged for comparable premises in Geneva in that year); that, if, for any given year, any unit's payment were to exceed its hypothetical rent, the difference would be credited to it in a special account, and, in the reverse case, it would be debited to it in that account; and that the accounts would be settled accordingly among the various units whenever a settlement became necessary (see documents WO/CC/II/5, Annex, paragraphs 22 to 34, and WO/CC/II/10, paragraph 18).

TABLE INDICATING THE SHARE OF EACH UNION IN THE EXPENSES OF EACH PROGRAM ITEM
 TABLEAU INDICANT LA PART DE CHAQUE UNION DANS LES DEPENSES DE CHAQUE POSTE BUDGETAIRE
 (IN THOUSANDS OF FRANCS/EN MILLIERS DE FRANCS)

1979 BUDGET*		YEAR ANNEE	TOTAL	PAPIS	BEPNE	IPC	NICE	LOC	PCT	MADR	HAYE	UPOV	
217	PRG.01 (X3000P) IP TRAINING	1980	204	204	-	-	-	-	-	-	-	-	PRG.01 FORMATION P.I.
		1981	205	205	-	-	-	-	-	-	-	-	
		1982	210	210	-	-	-	-	-	-	-	-	
138	PRG.02 (X3100P) IP LEGISLATIVE ACTIVITIES	1980	149	149	-	-	-	-	-	-	-	-	PRG.02 ACTIV. D'ORDRE LEGIS.F.I.
		1981	152	152	-	-	-	-	-	-	-	-	
		1982	159	159	-	-	-	-	-	-	-	-	
123	PRG.03 (X3200P) GOVERNMENTAL INSTITUTIONS	1980	92	92	-	-	-	-	-	-	-	-	PRG.03 INSTITUTIONS GOUVERNEMENTALES.
		1981	92	92	-	-	-	-	-	-	-	-	
		1982	96	96	-	-	-	-	-	-	-	-	
100	PRG.04 (X3300P) REFLECTIVE USE OF IP	1980	100	100	-	-	-	-	-	-	-	-	PRG.04 UTILISATION EFFECTIVE FI
		1981	101	101	-	-	-	-	-	-	-	-	
		1982	105	105	-	-	-	-	-	-	-	-	
90	PRG.05 (X3400P) ACQUISITION FOREIGN TECH.	1980	92	92	-	-	-	-	-	-	-	-	PRG.05 ACQUIS. TECH. ETRANGERES
		1981	92	92	-	-	-	-	-	-	-	-	
		1982	96	96	-	-	-	-	-	-	-	-	
-	PRG.06 (X3500P) IP LAWYERS AND AGENTS	1980	25	25	-	-	-	-	-	-	-	-	PRG.06 CONSEILS + MANDATAIRES PI
		1981	25	25	-	-	-	-	-	-	-	-	
		1982	27	27	-	-	-	-	-	-	-	-	
70	PRG.07 (X3550P) ACCESS TO TECH. INFO.	1980	70	70	-	-	-	-	-	-	-	-	PRG.07 ACCES A INF. TECHNIQUE
		1981	70	70	-	-	-	-	-	-	-	-	
		1982	72	72	-	-	-	-	-	-	-	-	
99	PRG.08 (X3600P) PERMANENT COMM. (IP)	1980	87	87	-	-	-	-	-	-	-	-	PRG.08 COMITE PERMANENT (PI)
		1981	-	-	-	-	-	-	-	-	-	-	
		1982	99	99	-	-	-	-	-	-	-	-	
100	PRG.09 (X0100P) REV. PAFIS CONVENTION	1980	284	284	-	-	-	-	-	-	-	-	PRG.09 REV. CONVENTION DF PARIS
		1981	284	284	-	-	-	-	-	-	-	-	
		1982	-	-	-	-	-	-	-	-	-	-	
-	PRG.10 (X0200P) REV. MADRID & LISBON	1980	-	-	-	-	-	-	-	-	-	-	PRG.10 REV. MADRID & LISBONNE
		1981	14	14	-	-	-	-	-	-	-	-	
		1982	14	14	-	-	-	-	-	-	-	-	
-	PRG.11 (X0250P) PROMOT. IP TREATIES	1980	53	38	-	5	5	5	-	-	-	-	PRG.11 PROMOT. TRAITES P.I.
		1981	53	38	-	5	5	5	-	-	-	-	
		1982	55	37	-	6	6	6	-	-	-	-	
			70%	70%	-	10%	10%	10%	-	-	-	-	
-	PRG.12 (X0300P) PROMOTION NEW PAFIS CONV.	1980	63	63	-	-	-	-	-	-	-	-	PRG.12 PROM. NOUV. CONV. PARIS
		1981	34	34	-	-	-	-	-	-	-	-	
		1982	51	51	-	-	-	-	-	-	-	-	
28	PRG.13 (X0400P) PROMOTION "R"	1980	26	26	-	-	-	-	-	-	-	-	PRG.13 PROMOTION TRI
		1981	26	26	-	-	-	-	-	-	-	-	
		1982	27	27	-	-	-	-	-	-	-	-	

* Amounts reconstructed for certain items/Les montants relatifs à certains postes ont été reconstitués.

AB/X/2
ANNEX/ANNEXE C, PAGE 2

1979 BUDGET		YEAR	TOTAL	PAFIS	BERNE	IPC	NICE	LOC	PCT	MADR	HAYE	UPOV
		ANNEE										
11	PRG. 14 (X0500P) PROMOTION VIENNA AGREEMENT.	1980 1981 1982	- 10 -	- 10 -	- -	- -	- -	- -	- -	- -	- -	- -
10	PRG. 15 (X0600P) PROMOTION BUDAPEST TREATY	1980 1981 1982	25 22 22	25 22 22	- -	- -	- -	- -	- -	- -	- -	- -
10	PRG. 16 (X0700P) PROM. GVA. TREATY (S/DISC.)	1980 1981 1982	3 3 3	3 3 3	- -	- -	- -	- -	- -	- -	- -	- -
11	PRG. 17 (X0800P) COMPUTER SOFTWARE	1980 1981 1982	56 - -	56 - -	- -	- -	- -	- -	- -	- -	- -	- -
5	PRG. 18 (X1000P) JOINT INVENTIVE ACTIV.	1980 1981 1982	- 26 -	- 26 -	- -	- -	- -	- -	- -	- -	- -	- -
16	PRG. 19 (X1100P) IP ASPECTS CONSUMER PROT.	1980 1981 1982	- 10 -	- 10 -	- -	- -	- -	- -	- -	- -	- -	- -
-	PRG. 20 (X1200P) SURVEYS IP LAWS	1980 1981 1982	10 10 14	10 10 14	- -	- -	- -	- -	- -	- -	- -	- -
111	PRG. 21 (X1300P) WIPO PCPI	1980 1981 1982	202 202 206	101 101 103	- -	101 101 103	- -	- -	- -	- -	- -	- -
85	PRG. 22 (X1400P) IPC: 2ND REVISION	1980 1981 1982	70 56 15	- - -	- -	70 56 15	- -	- -	- -	- -	- -	- -
22	PRG. 23 (X1500P) IPC: 3RD REVISION	1980 1981 1982	10 10 10	- -	- -	10 10 10	- -	- -	- -	- -	- -	- -
-	PRG. 24 (X1600P) IPC: ADVANCED SEMINARS	1980 1981 1982	21 21 22	- -	- -	21 21 22	- -	- -	- -	- -	- -	- -
-	PRG. 25 (X1700P) IPC: COMPUTERIZATION	1980 1981 1982	26 10 10	- -	- -	26 10 10	- -	- -	- -	- -	- -	- -
30	PRG. 26 (X1800P) COLLECTION PAT. DOCS	1980 1981 1982	30 30 31	30 30 31	- -	- -	- -	- -	- -	- -	- -	- -

PRG. 14
PROMOT. ARRG. VIENNE

PRG. 15
PROM. TRAITE DE BUDAPEST

PRG. 16
PROM. TRAITE DEC. SCIENT.

PRG. 17
LOGICIEL

PRG. 18
ACTIV. INVENTIVES COMMUNES

PRG. 19
PROTECTION CONSOMMATEUR

PRG. 20
ENQUETES LOIS DE P. I.

PRG. 21
CTE. PERM. INF. BREVETS

PRG. 22
IPC : 2EME REVISION

PRG. 23
IPC : 3EME REVISION

PRG. 24
SEMINAIRES DE HAUT NIVEAU

PRG. 25
IPC : INFORMATIQUE

PRG. 26
COLLECT. DOCS. BREVETS

1979 BUDGET		YEAR ANNEE	TOTAL	PARIS	BERNE	IPC	NICE	LOC	PCT	MADP	HAYE	UPOV	
78	PRG.40 (X5900P) COPYRIGHT TRAINING	1980 1981 1982	72 76 79	- - -	72 76 79	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.40 FORMATION (D.A.)
63	PRG.41 (X6000P) COPYR. LEGISLATIVE ACTIV.	1980 1981 1982	63 63 66	- - -	63 63 66	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.41 ACTIV. D'ORDRE LEGIS. DA
63	PRG.42 (X6100P) EFFECTIVE USE OF COPYR.	1980 1981 1982	63 63 66	- - -	63 63 66	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.42 UTILISATION EFFECTIVE DA
63	PRG.43 (X6200P) EASIER ACCESS	1980 1981 1982	63 63 66	- - -	63 63 66	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.43 ACCROISSMT. ACCESSIBILITE
49	PRG.44 (X6300P) PERMANENT COMM. (COPYR.)	1980 1981 1982	- 77 -	- - -	- 77 -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.44 COMITE PERMANENT (DA)
56	PRG.45 (X3900P) EASIER ACCESS BERNE CONV.	1980 1981 1982	30 30 -	- - -	30 30 -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.45 FACILITES ACCESS. BERNE
-	PRG.46 (X4000P) PROMOTION BERNE CONV.	1980 1981 1982	11 11 11	- - -	11 11 11	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.46 PROMOT. CONV. DE BERNE
22	PRG.47 (X4100P) PROMOTION POME CONV.	1980 1981 1982	56 - -	- - -	56 - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.47 PROMOT. CONV. DE ROME
7	PRG.48 (X4200P) PROMOTION PHONOGRAMS	1980 1981 1982	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.48 PROMOT. CONV. PHONOGR.
3	PRG.49 (X4300P) PROMOTION TYPE FACES	1980 1981 1982	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.49 PROMOT. CARACTERES TYPOG.
21	PRG.50 (X4400P) PROMOTION BRUSSELS CONV.	1980 1981 1982	4 - -	- - -	4 - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.50 PROM. CONV. DE BRUXELLES
22	PRG.51 (X4500P) PROMOT. DOUBLE TAX. CONV.	1980 1981 1982	10 50 41	- - -	10 50 41	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.51 PROM. CONV. DOUBLE IMECS.
43	PRG.52 (X5000P) ADMIN. OF LAWS ON COPYR.	1980 1981 1982	13 13 14	- - -	13 13 14	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.52 ADMIN. LOIS SUR LA

1979 BUDGET		YEAR ANNEE	TOTAL	PARIS	Berne	IPC	NICE	LOC	PCT	MADR	HAYE	UPOV	
40	PRG.66 (X6500P) CONTACTS (COPYRIGHT)	1980 1981 1982	43 40 42	- - -	43 40 42	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.66 CONTACTS (DA)
1183	PRG.67 (X3810P) IP DIVISION	1980 1981 1982	1209 1251 1308	1209 1251 1308	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.67 DIVISION PI
1363	PRG.68 (X3820P) CLASSIF. & PAT. INF. DIV.	1980 1981 1982	1368 1461 1545	301 321 340	916 979 1035	137 146 155	14 15 15	- - -	- - -	- - -	- - -	- - -	PRG.68 DIV.CLASSIF. & INF. BRIV.
342	PRG.69 (X3830P) IP D.C. PROJ. DIV.	1980 1981 1982	425 432 453	425 432 453	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.69 DIV. PROJ. COOP. PI
426	PRG.70 (X6510P) COPYRIGHT DIVISION	1980 1981 1982	410 419 445	- - -	410 419 445	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.70 DIVIS. DU DROIT D'AUTEUR
124	PRG.71 (X6520P) COPYR. D.C. PROJ. DIV.	1980 1981 1982	136 137 145	- - -	136 137 145	- - -	- - -	- - -	- - -	- - -	- - -	- - -	PRG.71 DIV. PROJ. COOP. DA
168	OTHER 1979 ITEMS*	1980	-	-	-	-	-	-	-	-	-	-	AUTRES POSTES (1979)*
6190	S/TOTAL PRG	1980 1981 1982	6457 6643 6539	3768 3743 3682	1238 1416 1390	1174 1309 1230	232 231 197	45 44 40	- - -	- - -	- - -	- - -	
-	REG.01 (X0150R) PROMOTION PCT, ETC.	1980 1981 1982	53 53 55	- - -	- - -	- - -	- - -	- - -	21 21 22	21 21 22	11 11 11	- - -	REG.01 PROMOTION PCT, ETC.
-	REG.02 (X0100R) COMM: STATE EMBLEMS	1980 1981 1982	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	REG.02 COMM: EMBLEMES ETATS
-	REG.03 (X0200R) RECEIVING PAT. APPL.	1980 1981 1982	178 261 310	- - -	- - -	- - -	- - -	- - -	178 261 310	- - -	- - -	- - -	REG.03 PECEP. DEMANDES INTERNAT.
280	REG.04 (X0300R) "PCT GAZETTE"	1980 1981 1982	201 282 328	- - -	- - -	- - -	- - -	- - -	201 282 328	- - -	- - -	- - -	REG.04 "GAZETTE DU PCT"
-	REG.05 (X0400R) "PCT APPLICANT'S GUIDE"	1980 1981 1982	36 36 43	- - -	- - -	- - -	- - -	- - -	36 36 43	- - -	- - -	- - -	REG.05 "PCT - GUIDE DU DEFOISANT"

* See page 11 of this Annex/Voir page 11 de cette annexe.

1979 BUDGET	YEAR ANNEE	TOTAL	PARIS	BERNE	IPC	NICE	LOC	PCT	MADR	HAYE	DPOV	
60	REG.06 (X0500R) COMMITTEES AND W.G.	27	-	-	-	-	-	27	-	-	-	REG.06 COMITES ET G.T.
	1980	27	-	-	-	-	-	27	-	-	-	
	1981	27	-	-	-	-	-	27	-	-	-	
	1982	28	-	-	-	-	-	28	-	-	-	
-	REG.07 (X0600P) REGISTRATION OF MARKS	10	-	-	-	-	-	-	10	-	-	REG.07 ENREGISTREMENT DES MQS.
	1980	10	-	-	-	-	-	-	10	-	-	
	1981	20	-	-	-	-	-	-	20	-	-	
	1982	10	-	-	-	-	-	-	10	-	-	
1006	REG.08 (X0700R) COMPUTERIZ. TM PERIODIC.	1031	-	-	-	-	-	-	1031	-	-	REG.08 PERIODIQUE MQS. S/ORDINAT
	1980	1031	-	-	-	-	-	-	1031	-	-	
	1981	932	-	-	-	-	-	-	932	-	-	
	1982	643	-	-	-	-	-	-	643	-	-	
-	REG.09 (X0800R) SEARCH SERVICE	-	-	-	-	-	-	-	-	-	-	REG.09 SERVICE DES RECHERCHES
	1980	-	-	-	-	-	-	-	-	-	-	
	1981	-	-	-	-	-	-	-	-	-	-	
	1982	-	-	-	-	-	-	-	-	-	-	
-	REG.10 (X0900R) APPLICANT'S GUIDE (MAD.)	3	-	-	-	-	-	-	3	-	-	REG.10 GUIDE DU DEPOSANT (MAD)
	1980	3	-	-	-	-	-	-	3	-	-	
	1981	3	-	-	-	-	-	-	3	-	-	
	1982	3	-	-	-	-	-	-	3	-	-	
-	REG.11 (X1000R) RECEIVING ID DEPOSITS	3	-	-	-	-	-	-	-	3	-	REG.11 RECEPTION DEPOI DM
	1980	3	-	-	-	-	-	-	-	3	-	
	1981	3	-	-	-	-	-	-	-	3	-	
	1982	3	-	-	-	-	-	-	-	3	-	
27	REG.12 (X1100R) HAGUE PERIODICAL	135	-	-	-	-	-	-	-	135	-	REG.12 PERIODIQUE DM
	1980	135	-	-	-	-	-	-	-	135	-	
	1981	151	-	-	-	-	-	-	-	151	-	
	1982	168	-	-	-	-	-	-	-	168	-	
-	REG.13 (X1200R) APPLICANT'S GUIDE (HAG.)	7	-	-	-	-	-	-	-	7	-	REG.13 GUIDE DU DEPOSANT (HAG)
	1980	7	-	-	-	-	-	-	-	7	-	
	1981	5	-	-	-	-	-	-	-	5	-	
	1982	5	-	-	-	-	-	-	-	5	-	
8	REG.14 (X1300P) REGISTRATION AO	-	-	-	-	-	-	-	-	-	-	REG.14 ENREGISTREMENT AO
	1980	-	-	-	-	-	-	-	-	-	-	
	1981	-	-	-	-	-	-	-	-	-	-	
	1982	-	-	-	-	-	-	-	-	-	-	
1154	REG.15 (X1400R) PCT DIVISION	1578	-	-	-	-	-	1578	-	-	-	REG.15 DIVISION DU PCT
	1980	1578	-	-	-	-	-	1578	-	-	-	
	1981	1954	-	-	-	-	-	1954	-	-	-	
	1982	2250	-	-	-	-	-	2250	-	-	-	
1841	REG.16 (X1500R) TM & ID REGIST. DIV.	1980	-	-	-	-	-	-	1742	238	-	REG.16 DIV. ENREG. MQS. & DM
	1980	1980	-	-	-	-	-	-	1742	238	-	
	1981	1912	-	-	-	-	-	-	1683	229	-	
	1982	1810	-	-	-	-	-	-	1593	217	-	
			-	-	-	-	-	-	887	12%	-	
85	REG.17 (X1700R) COMPUTERIZ.TM REGIST.	366	-	-	-	-	-	-	366	-	-	REG.17 ENREG. MQS. S/ORDINATEUR
	1980	366	-	-	-	-	-	-	366	-	-	
	1981	463	-	-	-	-	-	-	463	-	-	
	1982	322	-	-	-	-	-	-	322	-	-	
4461	S/TOTAL REG	5608	-	-	-	-	-	2041	3173	394	-	
	1980	5608	-	-	-	-	-	2041	3173	394	-	
	1981	6102	-	-	-	-	-	2581	3122	399	-	
	1982	5978	-	-	-	-	-	2981	2593	404	-	

1979 BUDGET		YEAR ANNEE	TOTAL	PARIS	BERNE	IPC	NICE	LOC	PCT	MADR	HAYE	UPOV	
111	DIR.01 (X0100D) ORDINARY SESSIONS GB	1980	84	22	12	8	2	1	14	22	3	-	DIR.01 SESSIONS ORDINAIRES O.D.
		1981	147	26%	14%	9%	2%	1%	17%	28%	3%	-	
		1982	86	29	16	10	2	1	19	67	3	-	
				20%	11%	7%	1%	1%	13%	45%	2%	-	
				22	12	8	2	1	15	23	3	-	
				26%	14%	9%	2%	1%	17%	28%	3%	-	
43	DIR.02 (X0200D) EXTR. SESSIONS GB	1980	-	-	-	-	-	-	-	-	-	-	DIR.02 SESSIONS EXTR. O.D.
		1981	53	26%	14%	9%	2%	1%	17%	28%	3%	-	
		1982	-	-	100%	-	-	-	-	-	-	-	
				26%	14%	9%	2%	1%	17%	28%	3%	-	
28	DIR.03 (X0300D) BUDGET COMMITTEE	1980	-	-	-	-	-	-	-	-	-	-	DIR.03 COMITE DU BUDGET
		1981	26	7	4	2	1	-	4	7	1	-	
		1982	-	-	-	-	-	-	-	-	-	-	
				26%	14%	9%	2%	1%	17%	28%	3%	-	
-	DIR.04 (X0350D) W.G. CONTRIB. SYSTEMS	1980	26	14	7	4	1	-	-	-	-	-	DIR.04 G.T. SYSTEMES CONTRIB.
		1981	26	14	7	4	1	-	-	-	-	-	
		1982	27	14	7	5	1	-	-	-	-	-	
				52%	27%	17%	3%	1%	-	-	-	-	
1705	DIR.05 (X0400D) MANAGEMENT	1980	1658	463	332	182	17	17	348	249	50	-	DIR.05 DIRECTION
		1981	1685	471	337	185	17	17	354	253	51	-	
		1982	1755	490	351	193	18	18	369	263	53	-	
				28%	20%	11%	1%	1%	21%	15%	3%	-	
1887	S/TOTAL DIR	1980	1768	499	351	194	20	18	362	271	53	-	
		1981	1937	521	417	201	21	18	377	327	55	-	
		1982	1868	526	370	206	21	19	384	286	56	-	
954	SUP.01 (X0100S) ER & DC POLICY DIV.	1980	880	237	176	97	9	9	185	132	26	9	SUP.01 DIV. RE & POLITIQUE CD
		1981	895	242	179	98	9	9	188	134	27	9	
		1982	937	254	187	103	9	9	197	141	28	9	
				27%	20%	11%	1%	1%	21%	15%	3%	1%	
218	SUP.02 (X0210S) PUBLIC INF. + COPYR. DEP.	1980	213	15	180	4	2	2	2	6	2	-	SUP.02 DEP. DE L'INF. ET DU DA
		1981	216	15	183	4	2	2	2	6	2	-	
		1982	225	16	189	5	2	2	2	7	2	-	
				7%	84%	2%	1%	1%	1%	3%	1%	-	
-	SUP.03 (X0200S) PUBLIC INFORMATION DIV.	1980	141	39	28	16	1	1	30	21	4	1	SUP.03 DIVISION DE L'INFORMATION
		1981	185	49	37	20	2	2	39	28	6	2	
		1982	195	53	39	21	2	2	41	29	6	2	
				27%	20%	11%	1%	1%	21%	15%	3%	1%	

1979 BUDGET	YEAR ANNEE	TOTAL	PARIS	BERNE	IPC	NICE	LOC	FCT	MADE	HAYE	UPOV	
404	SUP.04 (X0220S) PUBLICATIONS SECTION	516 539 561	172 177 186	139 146 151	15 16 17	10 11 11	5 5 6	46 49 50	98 102 107	10 11 11	21 22 22	SUP.04 SECTION DES PUBLICATIONS
357	SUP.05 (X0230S) LIBRARY	365 375 394	97 101 106	73 75 79	40 41 43	4 4 4	4 4 4	77 79 83	55 56 59	11 11 12	4 4 4	SUP.05 BIBLIOTHEQUE
198	SUP.06 (X0300S) ADMINISTRATIVE DIVISION	205 208	49 48	27 27	18 19	2 2	2 2	39 44	60 58	6 6	2 2	SUP.06 DIVISION ADMINISTRATIVE
178	SUP.07 (X0310S) BUDGET AND SYSTEMS SECT.	247 274	59 63	32 36	22 25	2 3	2 3	47 58	74 75	7 8	2 3	SUP.07 SECTION BUDGET & METHODES
676	SUP.08 (X0320S) BUILDING ADMIN. SECTION	831 892	164 183	92 108	64 75	7 8	7 8	135 166	214 249	14 17	14 17	SUP.08 SECT. ADMIN. BATIMENTS
1879	SUP.09 (X0330S) MAIL & DOCUMENTS SECTION	1985 2154 2246	417 452 472	199 215 225	119 129 135	40 43 45	- - -	199 215 225	832 906 942	60 65 67	119 129 135	SUP.09 SECTION COURRIER & DOCS.
533	SUP.10 (X0340S) PERSONNEL SECTION	548 569	132 131	71 74	49 51	5 6	5 6	104 119	161 159	16 17	5 6	SUP.10 SECTION DU PERSONNEL
168	SUP.11 (X0350S) PENS. & STAFF INS. SECT.	160 164	38 38	21 21	14 15	2 2	2 2	30 34	46 45	5 5	2 2	SUP.11 SECT. PENS. & ASS. (PERS.)
172		172	40	22	15	2	2	38	46	5	2	
		233	23	13	9	1	1	22	27	3	1	

1979 BUDGET	YEAR ANNEE	TOTAL	PARIS	BERNE	IPC	NICE	LOC	PCT	MADR	HAYE	UPOV	
286	SUP. 12 (X0360S) CONF. & COMMON SERV. SECT	281	67 24%	37 13%	25 9%	3 1%	3 1%	53 19%	82 29%	8 3%	3 1%	SUP. 12 SECT. CONF. & SERV. COMM.
	1980											
	1981	289	66 23%	38 13%	26 9%	3 1%	3 1%	61 21%	80 28%	9 3%	3 1%	
	1982	300	69 23%	39 13%	27 9%	3 1%	3 1%	66 22%	81 27%	9 3%	3 1%	
1482	SUP. 13 (X0370S) FINANCE SECTION	1442	159	87	29	14	-	144	865	115	29	SUP. 13 SECTION DES FINANCES
	1980											
	1981	1608	177 11%	96 6%	32 2%	16 1%	-	161	965	129	32	
	1982	1701	187 11%	102 6%	34 2%	17 1%	-	170	1021	136	34	
785	SUP. 14 (X0380S) LANGUAGES SECTION	709	249	163	35	43	-	106	71	14	28	SUP. 14 SECTION LINGUISTIQUE
	1980											
	1981	747	261 35%	172 23%	37 5%	45 6%	-	112	75	15	30	
	1982	789	277 35%	181 23%	39 5%	47 6%	-	118	79	16	32	
875	SUP. 15 (X0400S) SOCIAL CHARGES ETC.	1160	278	151	104	12	12	220	336	35	12	SUP. 15 CHARGES SOCIALES, ETC.
	1980											
	1981	1121	258 23%	146 13%	101 9%	11 1%	11	235	314	34	18	
	1982	1264	291 23%	164 13%	114 9%	13 1%	13	278	340	38	13	
160	SUP. 16 (X0500S) MISCELLANEOUS PRINTING	171	54	22	17	3	2	26	40	5	2	SUP. 16 IMPRESSIONS DIVERSES
	1980											
	1981	182	58 32%	24 13%	18 10%	3 2%	2	27	42	6	2	
	1982	193	60 32%	25 13%	19 10%	4 2%	3	29	45	6	2	
1630	SUP. 17 (X0600S) MAINTENANCE OF BUILDINGS	1542	355	200	139	15	15	293	463	31	31	SUP. 17 ENTRETIEN DES LOCAUX
	1980											
	1981	1543	233 22%	133 13%	93 9%	15 1%	15	309	463	28	28	
	1982	1585	349 22%	206 13%	143 9%	16 1%	16	333	458	32	32	
828	SUP. 18 (X0700S) EQUIPMENT AND SUPPLIES	908	227	153	38	9	-	163	255	27	36	SUP. 18 MATERIEL ET FOURNITURES
	1980											
	1981	1027	257 25%	173 17%	43 4%	10 1%	-	185	287	31	41	
	1982	963	241 25%	162 17%	40 4%	10 1%	-	173	269	29	39	
440	SUP. 19 (X0800S) TELECOMMUNICATIONS	412	99	54	37	4	4	78	120	12	4	SUP. 19 TELECOMMUNICATIONS
	1980											
	1981	432	99 24%	56 13%	39 9%	4 1%	4	91	122	13	4	
	1982	454	104 23%	59 13%	41 9%	5 1%	5	100	121	14	5	
378	SUP. 20 (X0900S) OTHER GENERAL OP. EXP.	513	108	51	31	10	-	51	216	15	31	SUP. 20 AUTRES DEF. DE FONCTIONNMT
	1980											
	1981	561	118 21%	56 10%	34 6%	11 2%	-	56	235	17	34	
	1982	629	132 21%	63 10%	38 6%	13 2%	-	63	263	19	38	

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1979 BUDGET	YEAR ANNEE	TOTAL	PAPIS	BERNE	IPC	NICF	LOC	PCT	MADR	HAYE	UPOV	
2375	1980	2375	570	309	214	24	24	451	735	48	-	SUP.21
	1981	2375	24%	13%	9%	1%	1%	19%	31%	2%	-	AMORTISSEM. EMERUNT FIFOI
	1982	2375	546	309	214	24	24	475	735	48	-	
			23%	13%	9%	1%	1%	20%	31%	2%	-	
			546	309	214	24	24	499	711	48	-	
			23%	13%	9%	1%	1%	21%	30%	2%	-	
26	1980	39	9	5	4	-	-	7	13	1	-	SUP.22
	1981	39	24%	13%	9%	1%	1%	19%	29%	3%	1%	SERVICES COMMUNS NU
	1982	40	9	5	4	-	-	8	12	1	-	
			23%	13%	9%	1%	1%	21%	28%	3%	1%	
			9	5	4	-	-	9	12	1	-	
			23%	13%	9%	1%	1%	22%	27%	3%	1%	
267	1980	302	77	39	25	5	2	56	85	10	3	SUP.23
	1981	310	26%	13%	8%	2%	1%	19%	27%	3%	1%	DIVERS ET IMPREVUS
	1982	321	78	39	26	5	2	59	87	10	4	
			25%	13%	8%	2%	1%	19%	28%	3%	1%	
			79	39	26	5	2	67	89	10	4	
			25%	12%	8%	2%	1%	21%	27%	3%	1%	
15097	1980	15825	3671	2309	1156	226	101	2542	4980	482	358	
	1981	16644	3765	2416	1206	239	104	2772	5235	519	388	
	1982	17338	3921	2505	1258	252	111	2971	5374	541	405	
27635		TOTAL	7938	3898	2524	478	164	4945	8424	929	358	
	1981	31326	8029	4249	2616	491	166	5730	8684	973	388	
	1982	31723	8129	4265	2694	470	170	6336	8253	1001	405	

Note: Items in 1979 budget not in 1980 budget/Postes figurant au budget de 1979 et ne figurant pas au budget de 1980.

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ANNEXE/ANNEXE D.1

COMPARATIVE TABLES/TABLEAUX COMPARATIFS

COMPARATIVE TABLE OF INCOME BY SOURCE

TABLEAU COMPARATIF DES RECETTES PAR PROVENANCE

(in thousands of francs/en milliers de francs)

	1978 Actual Réal	1979 Budget	1980 Budget	Var. %*	1981 Budget	Var. %*	1982 Budget	Var. %*	
<u>Ordinary Contributions:</u>									<u>Contributions ordinaires :</u>
Paris Union	6140	6459	7591	+ 17.5%a)	7697	+ 1.4%	7788	+ 1.2%	Union de Paris
Berne Union	3733	3750	3686	- 1.7%	3686	+ 0%	3686	+ 0%	Union de Berne
IPC Union	1626	2070	2422	+ 17.0%a)	2526	+ 4.3%	2607	+ 3.2%	Union IPC
Nice Union	466	456	463	+ 1.5%	477	+ 3.0%	477	+ 0%	Union de Nice
Locarno Union	144	152	154	+ 1.3%	157	+ 1.9%	162	+ 3.2%	Union de Locarno
WIPO	48	51	74	+ 45.1%b)	76	+ 2.7%	78	+ 2.6%	OMPI
<u>Mixed Contributions:</u>									<u>Contributions mixtes :</u>
PCT	1606	2085	2162	+ 3.7%	-	n.a.	-	-	PCT
<u>Special Contributions:</u>									<u>Contributions spéciales :</u>
ICIREPAT	891	1030	-	n.a.	-	-	-	-	ICIREPAT
<u>Agreed Contributions:</u>									<u>Contributions convenues :</u>
UPOV	355	354	350	- 1.1%	380	+ 8.6%	397	+ 4.5%	UPOV
<u>Fees:</u>									<u>Taxes :</u>
PCT	182	758	1337	+ 76.4%	3974	+197.2%	4471	+12.5%	PCT
Madrid Union	7809	7720	8022	+ 3.9%	8177	+ 1.9%	8358	+ 2.2%	Union de Madrid
Hague Union	665	715	896	+ 25.3%	942	+ 5.1%	969	+ 2.9%	Union de La Haye
Lisbon Union	6	8	-	n.a.	-	-	-	-	Union de Lisbonne
Rental of WIPO Premises	207	264	431	+ 63.3%	348	-19.3%	348	+ 0%	Location de locaux de l'OMPI
Publications	896	1338	1472	+ 10.0%	2459	+67.1%	2826	+14.9%	Publications
Miscellaneous Income	626	102	68	- 33.3%	69	+ 1.5%	71	+ 2.9%	Recettes diverses
Recourse to Reserve Fund	-	-	-	-	358	n.a.	367	+ 2.5%	Recours au Fonds de réserve
TOTAL	25400	27312	29128	+ 6.6%	31326	+ 7.5%	32605	+ 4.1%	TOTAL

* Variation against previous Year/variation par rapport à l'année précédente

a) +5.0% for the Paris Union and +4.1% for IPC Union when the amount of the ICIREPAT contribution for 1979 (1,030,000 francs) is redistributed to the said Unions in the proportion of 3 to 1./+5,0% pour l'Union de Paris et +4,1% pour l'Union IPC après redistribution auxdites Unions, dans la proportion de 3 à 1, des contributions ICIREPAT pour 1979 (1,030,000 francs).

b) The increase in the value of a contribution unit is 2.9%/L'augmentation de la valeur de l'unité de contribution est de 2,9%.

ANNEX/ANNEXE D.2

COMPARISON OF EXPENDITURE BY UNION OR OTHER UNIT
 COMPARAISON DES DEPENSES PAR UNION OU AUTRE UNITE
 (in thousands of francs/en milliers de francs)

	TOTAL	PROGRAM UNIONS						REGISTRATION UNIONS				UPOV
		S/TOT.	Major Unions		Classif. Unions		S/TOT.	PCT	MADR.	HAGUE		
			PARIS	BERNE	IPC	NICE					LOC.	
Budget 1979	27635	14639	7527 ^{a/}	4069	2377 ^{a/}	495	171	12638	3634	8253	751	358
Budget 1980	29658	15002	7938	3898	2524	478	164	14298	4945	8424	929	358
Variation % (1)	+7.3%	+2.5%	+5.5% ^{b/}	-4.2%	+6.2% ^{b/}	-3.4%	-4.1%	+13.1%	+36.1%	+2.1%	+23.7%	+0%
Budget 1981	31326	15551	8029	4249	2616	491	166	15387	5730	8684	973	388
Variation % (1)	+5.6%	+3.7%	+1.1%	+9.0%	+3.6%	+2.7%	+1.2%	+7.6%	+15.9%	+3.1%	+4.7%	+8.4%
Budget 1982	31723	15728	8129	4265	2694	470	170	15590	6336	8253	1001	405
Variation % (1)	+1.3%	+1.1%	+1.2%	+0.4%	+3.0%	-4.3%	+2.4%	+1.3%	+10.6%	-5.0%	+2.9%	+4.4%

a/ Expenses allocated to ICIREPAT in 1979 (1,061,000 francs) have been redistributed to the Paris and IPC Unions in the proportion of 3 to 1./Les dépenses distribuées à l'ICIREPAT en 1979 (1.061.000 francs) ont été redistribuées aux Unions de Paris et IPC dans la proportion de 3 à 1.

b/ +17.9% for the Paris Union and +19.5% for IPC Union if the amounts for ICIREPAT mentioned in a/ are disregarded/+17.9% pour l'Union de Paris et +19.5% pour l'Union IPC si les montants concernant l'ICIREPAT dont il est question à la note a/ ne sont pas pris en considération.

(1) against previous year/par rapport à l'année précédente.

Annex/Annexe D.3

COMPARATIVE TABLE BY OBJECT OF EXPENDITURE
 TABLEAU COMPARATIF PAR OBJET DE DEPENSE
 (in thousands of francs/en milliers de francs)

		Exp.dép. 1978 *	Budget 1979	Var.	Budget 1980	Var.	Budget 1981	Var.	Budget 1982
Standard Staff Costs/ Dépenses standard de personnel	PRG		7102	184	7286	397	7683	392	8075
	REG		6863	1114	7977	780	8757	284	9041
	DIR		1678	(47)	1631	27	1658	69	1727
	UPV		227	9	236	20	256	12	268
			13900	15870	1260 + 7,9%	17130	1224 + 7,1%	18354	757 + 4,1%
Social Charges, etc./ Charges sociales, etc	PRG		455	102	557	(30)	527	67	594
	REG		411	180	591	(8)	583	74	657
	DIR		-	-	-	-	-	-	-
	UPV		9	3	12	(1)	11	2	13
			1419	875	285 +32,5%	1160	(39) - 3,4%	1121	143 +12,7%
Missions	PRG		543	(11)	532	-	532	22	554
	REG		38	11	49	-	49	2	51
	DIR		35	(8)	27	-	27	-	27
	UPV		1	-	1	-	1	-	1
			553	617	(8) - 1,3%	609	-	609	24 + 3,9%
Third Party Travel/ Voyage de tiers	PRG		383	146	529	31	560	34	594
	REG		35	18	53	-	53	2	55
	DIR		35	(35)	-	35	(35)	-	-
	UPV		-	-	-	-	-	-	-
			286	453	129 +28,4%	582	66 +11,3%	648	1 + 0,1%
Conferences/ Conférences	PRG		802	(4)	798	1	799	(322)	477
	REG		88	(61)	27	-	27	1	28
	DIR		139	(29)	110	107	217	(104)	113
	UPV		-	-	-	-	-	-	-
			1074	1029	(94) - 9,1%	935	108 +11,6%	1043	(425) -40,7%
Consultants	PRG		220	61	281	(59)	222	(43)	179
	REG		100	(72)	28	(7)	21	-	21
	DIR		-	-	-	-	-	-	-
	UPV		-	-	-	-	-	-	-
			549	320	(11) - 3,4%	309	(66) -21,4%	243	(43) -17,7%
Printing/ Impressions	PRG		575	(11)	564	94	658	50	708
	REG		1251	50	1301	(405)	896	52	948
	DIR		-	-	-	-	-	-	-
	UPV		2	-	2	-	2	-	2
			1617	1828	39 + 2,1%	1867	(311) -16,7%	1556	102 + 6,6%
Other Contractual Services/ Autres services contractuels	PRG		342	(37)	305	(25)	280	(29)	251
	REG		295	(21)	274	300	574	(165)	409
	DIR		-	-	-	-	-	-	-
	UPV		5	-	5	-	5	-	5
			289	642	(58) - 9,0%	584	275 +47,0%	859	(194) -22,6%

* Actual expenses/dépenses réelles

	Exp.dép. 1978 *	Budget 1979	Var.	Budget 1980	Var.	Budget 1981	Var.	Budget 1982
Rental of Premises/ Location de locaux	PRG	30	1	31	-	31	-	31
	REG	33	1	34	-	34	-	34
	DIR	-	-	-	-	-	-	-
	UPV	1	-	1	-	1	-	1
		191	64	2	66	-	66	-
			+ 3,1%					
Maintenance of Pre- mises/Entretien des locaux	PRG	632	(33)	599	1	600	5	605
	REG	687	(37)	650	-	650	33	683
	DIR	-	-	-	-	-	-	-
	UPV	27	(1)	26	-	26	-	26
		1366	1346	(71)	1275	1	1276	38
			- 5,3%				+ 2,9%	
Maint. Equipement & Furniture/Entretien Equipement & Mobilier	PRG	115	65	180	22	202	21	223
	REG	116	265	381	100	481	77	558
	DIR	-	-	-	-	-	-	-
	UPV	14	1	15	2	17	2	19
		290	245	331	576	124	700	100
			+135,1%			+21,5%	+14,2%	
Communications & other G.O.E./ Communications et autres D. de F.	PRG	352	46	398	23	421	39	460
	REG	435	57	492	42	534	46	580
	DIR	-	-	-	-	-	-	-
	UPV	31	4	35	3	38	5	43
		907	818	107	925	68	993	90
			+13,0%			+ 7,3%	+ 9,0%	
Supplies & Materials/ Fournitures	PRG	169	5	174	5	179	11	190
	REG	163	35	198	23	221	19	240
	DIR	-	-	-	-	-	-	-
	UPV	12	-	12	1	13	1	14
		298	344	40	384	29	413	31
			+11,6%			+ 7,5%	+ 7,5%	
Acquisition of Furni- ture & Equipement/ Acquisition de mobi- lier et matériel	PRG	138	(31)	107	29	136	(59)	77
	REG	145	(34)	111	149	260	(181)	79
	DIR	-	-	-	-	-	-	-
	UPV	10	(1)	9	3	12	(6)	6
		153	293	(66)	227	181	408	(246)
			-22,6%			+79,7%	-60,3%	
Improvements to Pre- mises/Amélioration des locaux	PRG	-	35	35	-	35	-	35
	REG	-	38	38	-	38	-	38
	DIR	-	-	-	-	-	-	-
	UPV	-	2	2	-	2	-	2
		0	0	75	75	-	75	-
			+100 %					
Amortization of Loans/ Amortissement des emprunts	PRG	1116	-	1116	1	1117	-	1117
	REG	1259	-	1259	(1)	1258	-	1258
	DIR	-	-	-	-	-	-	-
	UPV	-	-	-	-	-	-	-
		4	2375	-	2375	-	2375	-
Fellowships/Bourses	PRG	218	20	238	-	238	7	245
	REG	-	-	-	-	-	-	-
	DIR	-	-	-	-	-	-	-
	UPV	-	-	-	-	-	-	-
		224	218	20	238	-	238	7
			+ 9,1%				+ 2,9%	

	Exp.dép. 1978 *	Budget 1979	Var.	Budget 1980	Var.	Budget 1981	Var.	Budget 1982	
Other expenses and roundings/Autres dépenses et arrondis	PRG	143	47	190	(37)	153	18	171	
	REG	152	(3)	149	43	192	(8)	184	
	DIR	-	-	-	-	-	1	1	
	UPV	3	(1)	2	2	4	1	5	
		92	298	43	341	8	349	12	361
			+14,4%		+ 2,3%		+ 3,4%		
TOTAL	PRG	13335	585	13920	453	14373	213	14586	
	REG	12071	1541	13612	1016	14628	236	14864	
	DIR	1887	(119)	1768	169	1937	(69)	1868	
	UPV	342	16	358	30	388	17	405	
		23212	27635	2023	29658	1668	31326	397	31723
			+ 7.3%		+ 5,6%		+ 1,2%		

[Annex D.4 follows]
[L'annexe D.4 suit]

Annex/Annexe D.4

TABLE VI. COMPARATIVE SUMMARY OF POSTS
TABLEAU VI. TABLEAU COMPARATIF DES POSTESAbbreviations used/Abréviations utilisées:

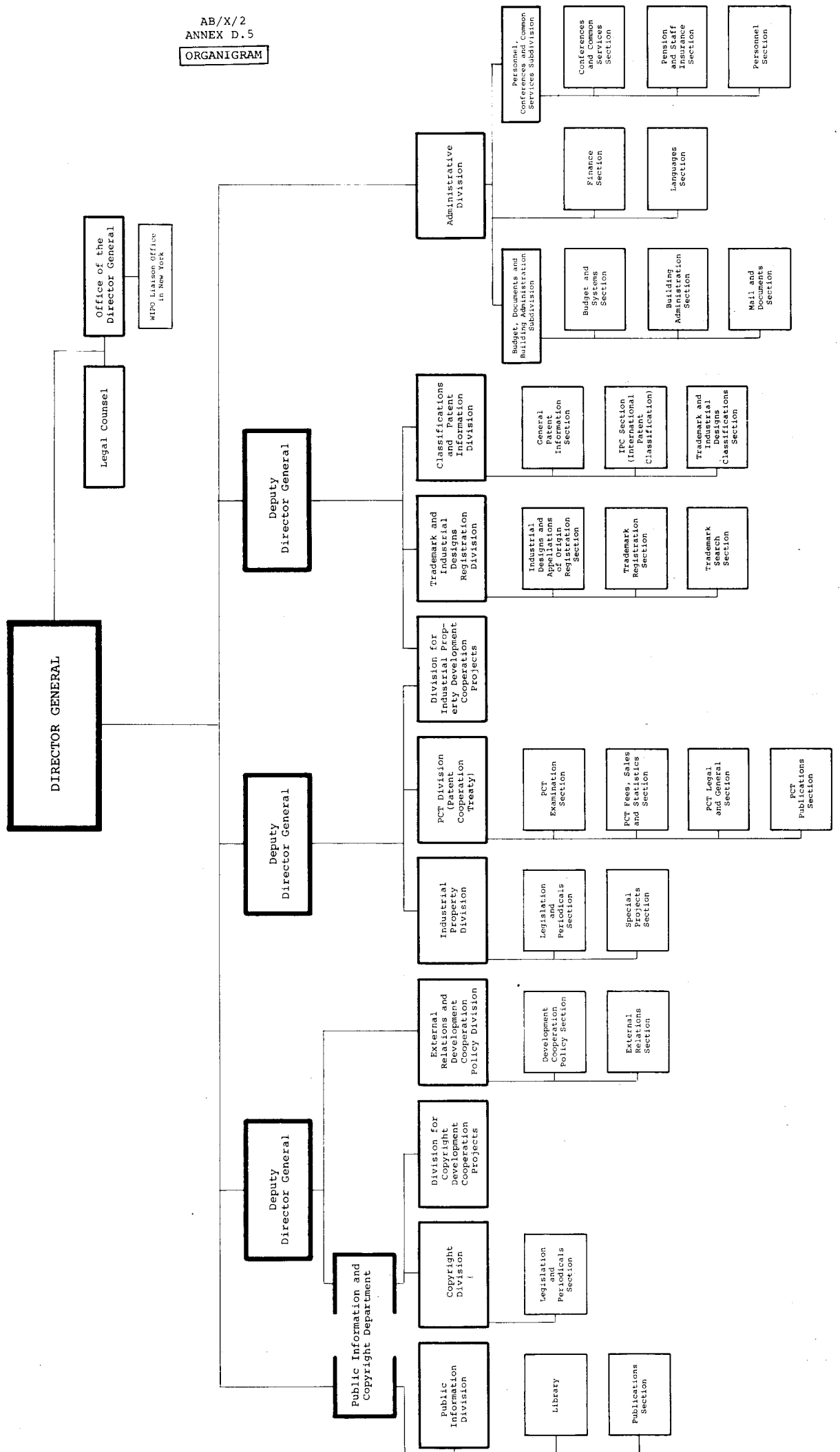
1979 : Present situation/Situation actuelle
 Tfr. : Internal transfers/Transferts internes
 Add. : New (additional) posts proposed or posts abolished/
 Nouveaux postes proposés ou postes abolis
 1980 : } Proposed Draft Budget for each of these years/
 1981 : } Projet de budget pour chacune de ces années
 1982 : }

Administrative Units/ Unités administratives		TOTAL	DG	DDG/ VDG	D2	D1	P5	P4	P3	P2-1	G7	G6-1
PRG.67 Industrial Property Division/Division de la propriété industrielle	1979	14	-	-	-	1	2	1	2	1	-	7
	Tfr.	-	-	-	-	-	-	-	-	-	-	-
	Add.	1	-	-	-	-	-	-	-	1	-	-
	1980	15	-	-	-	1	2	1	2	2	-	7
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1981	15	-	-	-	1	2	1	2	2	-	7
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1982	15	-	-	-	1	2	1	2	2	-	7
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1982	15	-	-	-	1	2	1	2	2	-	7
PRG.68 Classifications and Patent Information Division/Division des classifications et de l'information en matière de brevets	1979	12	-	-	-	1	3	-	4	-	-	4
	Tfr.	2	-	-	-	-	-	1	-	1	-	-
	Add.	1	-	-	-	-	-	1	-	-	-	-
	1980	15	-	-	-	1	3	2	4	1	-	4
	Add.	1	-	-	-	-	-	-	-	-	-	1
	1981	16	-	-	-	1	3	2	4	1	-	5
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1982	16	-	-	-	1	3	2	4	1	-	5
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1982	16	-	-	-	1	3	2	4	1	-	5
PRG.69 Division for Industrial Property Development Cooperation Projects/ Division des projets de coopération pour le développement en matière de propriété industrielle	1979	4	-	-	-	1	-	2	-	-	-	1
	Tfr.	-	-	-	-	-	-	-	-	-	-	-
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1980	4	-	-	-	1	-	2	-	-	-	1
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1981	4	-	-	-	1	-	2	-	-	-	1
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1982	4	-	-	-	1	-	2	-	-	-	1
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1982	4	-	-	-	1	-	2	-	-	-	1
PRG.70 Copyright Division/ Division du droit d'auteur	1979	6	-	-	-	1	-	2	-	-	-	3
	Tfr.	(1)	-	-	-	-	-	(1)	-	-	-	-
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1980	5	-	-	-	1	-	1	-	-	-	3
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1981	5	-	-	-	1	-	1	-	-	-	3
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1982	5	-	-	-	1	-	1	-	-	-	3
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1982	5	-	-	-	1	-	1	-	-	-	3

Administrative Units/ Unités administratives*		TOTAL	DG	DDG/ VDG	D2	D1	P5	P4	P3	P2-1	G7	G6-1
SUP.01 External Relations and Development Cooperation Policy Division/Division des relations extérieures et de la politique de coopération pour le développement	1979	10	-	-	-	1	2	3	1	-	-	3
	Tfr.	(1)	-	-	-	-	-	(1)	-	-	-	-
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1980	9	-	-	-	1	2	2	1	-	-	3
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1981	9	-	-	-	1	2	2	1	-	-	3
	Add.	-	-	-	-	-	-	-	-	-	-	-
1982	9	-	-	-	1	2	2	1	-	-	-	3
SUP.02 Public Information and Copyright Department/ Département de l'infor- mation et du droit d'auteur	1979	2	-	-	1	-	-	-	-	-	-	1
	Tfr.	-	-	-	-	-	-	-	-	-	-	-
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1980	2	-	-	1	-	-	-	-	-	-	1
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1981	2	-	-	1	-	-	-	-	-	-	1
	Add.	-	-	-	-	-	-	-	-	-	-	-
1982	2	-	-	1	-	-	-	-	-	-	-	1
SUP.03 Public Information Division/Division de l'information	1979	-	-	-	-	-	-	-	-	-	-	-
	Tfr.	-	-	-	-	-	-	-	-	-	-	-
	Add.	2	-	-	-	1	-	-	-	-	-	1
	1980	2	-	-	-	1	-	-	-	-	-	1
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1981	2	-	-	-	1	-	-	-	-	-	1
	Add.	-	-	-	-	-	-	-	-	-	-	-
1982	2	-	-	-	1	-	-	-	-	-	-	1
SUP.04 Publications Section/ Section des publications	1979	7	-	-	-	-	-	1	-	1	-	5
	Tfr.	-	-	-	-	-	-	-	-	-	-	-
	Add.	1	-	-	-	-	-	-	-	-	-	1
	1980	8	-	-	-	-	-	1	-	1	-	6
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1981	8	-	-	-	-	-	1	-	1	-	6
	Add.	-	-	-	-	-	-	-	-	-	-	-
1982	8	-	-	-	-	-	1	-	1	-	6	
SUP.05 Library/Bibliothèque	1979	4	-	-	-	-	-	1	1	-	-	2
	Tfr.	-	-	-	-	-	-	-	-	-	-	-
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1980	4	-	-	-	-	-	1	1	-	-	2
	Add.	-	-	-	-	-	-	-	-	-	-	-
	1981	4	-	-	-	-	-	1	1	-	-	2
	Add.	-	-	-	-	-	-	-	-	-	-	-
1982	4	-	-	-	-	-	1	1	-	-	2	

Administrative Units/ Unités administratives*		TOTAL	DG	DDG/ VDG	D2	D1	P5	P4	P3	P2-1	G7	G6-1	
SUP.11 Pensions and Staff Insurance Section/ Section des pensions et des assurances du personnel	1979	2	-	-	-	-	-	1	-	-	-	1	
	Tfr.	-	-	-	-	-	-	-	-	-	-	-	
	Add.	-	-	-	-	-	-	-	-	-	-	-	
	1980	2	-	-	-	-	-	1	-	-	-	1	
	Add.	-	-	-	-	-	-	-	-	-	-	-	
	1981	2	-	-	-	-	-	1	-	-	-	1	
	Add.	-	-	-	-	-	-	-	-	-	-	-	
	1982	2	-	-	-	-	-	1	-	-	-	1	
	=====												
	=====												
SUP.12 Conferences and Common Services Section/Section des conférences et des services communs	1979	6	-	-	-	-	-	1	-	-	-	5	
	Tfr.	(2)	-	-	-	-	-	-	-	-	-	(2)	
	Add.	-	-	-	-	-	-	-	-	-	-	-	
	1980	4	-	-	-	-	-	1	-	-	-	3	
	Add.	-	-	-	-	-	-	-	-	-	-	-	
	1981	4	-	-	-	-	-	1	-	-	-	3	
	Add.	-	-	-	-	-	-	-	-	-	-	-	
	1982	4	-	-	-	-	-	1	-	-	-	3	
	=====												
	=====												
SUP.13 Finance Section/ Section des finances	1979	20	-	-	-	-	1	-	1	-	2	16	
	Tfr.	-	-	-	-	-	-	-	-	-	-	-	
	Add.	-	-	-	-	-	-	-	-	-	-	-	
	1980	20	-	-	-	-	1	-	1	-	2	16	
	Add.	2	-	-	-	-	-	1	-	-	-	1	
	1981	22	-	-	-	-	1	1	1	-	2	17	
	Add.	-	-	-	-	-	-	-	-	-	-	-	
	1982	22	-	-	-	-	1	1	1	-	2	17	
	=====												
	=====												
SUP.14 Languages Section/ Section linguistique	1979	7	-	-	-	-	1	1	4	-	-	1	
	Tfr.	-	-	-	-	-	-	-	-	-	-	-	
	Add.	1	-	-	-	-	-	1	-	-	-	-	
	1980	8	-	-	-	-	1	2	4	-	-	1	
	Add.	-	-	-	-	-	-	-	-	-	-	-	
	1981	8	-	-	-	-	1	2	4	-	-	1	
	Add.	-	-	-	-	-	-	-	-	-	-	-	
	1982	8	-	-	-	-	1	2	4	-	-	1	
	=====												
	=====												
Grand Total/ Total général	1979	205	1	3	1	8	19	18	16	7	5	127	
	Tfr.	-	-	-	-	1	(1)	-	-	-	-	-	
	Add.	24	-	-	-	1	-	2	1	4	-	16	
	1980	229	1	3	1	10*	18	20	17	11	5	143	
	Add.	13	-	-	-	-	-	1	-	-	-	12	
	1981	242	1	3	1	10	18	21	17	11	5	155	
	Add.	(3)	-	-	-	-	(1)	-	(1)	-	-	(1)	
	1982	239	1	3	1	10	17	21	16	11	5	154	
	=====												
	=====												

* Note: The increase in D.1 posts results from (i) the fact that owing to the increasing responsibilities attached to the post of Head of the PCT Division (REG.15) the grade of the said post is raised from P.5 to D.1 level and (ii) the need to provide the Public Information Division (SUP.03) with an established post as explained in paragraph 61(i). /L'augmentation du nombre des postes de grade D.1 tient à deux raisons : i) du fait de l'extension des responsabilités qui s'y attachent, le poste de chef de la Division PCT passe du grade P.5 au grade D.1; ii) comme l'explique le paragraphe 61.i), il est nécessaire de doter la Division de l'information d'un poste permanent.



ANNEX E

CONTRIBUTIONS IN THE PARIS UNION

I

Share of Each Member State

1. The draft budgets for 1980, 1981 and 1982 provide for ordinary contributions totalling 7,591,000 francs, 7,697,000 francs and 7,788,000 francs, respectively.

2. The share of each member country depends on the class that it has chosen, the total number of member countries, and the class that each of the other member countries has chosen. At the present time, the member countries of the Paris Union belong to the following classes:

Class I (25 units): France, Germany (Federal Republic of), Japan, Soviet Union, United Kingdom, United States of America (6 countries, totalling 150 units, each country contributing 25 units or approximately 4.36% of the total contributions).

Class II (20 units): No country belongs to this class.

Class III (15 units): Argentina, Australia, Belgium, Brazil, Canada, German Democratic Republic, Italy, Netherlands, Poland, Sweden, Switzerland (11 countries, totalling 165 units, each country contributing 15 units or approximately 2.62% of the total contributions).

Class IV (10 units): Austria, Czechoslovakia, Denmark, Finland, Indonesia, Iran, Ireland, Mexico, Norway, Portugal, Romania, South Africa, Spain (13 countries totalling 130 units, each country contributing 10 units or 1.75% of the total contributions).

Class V (5 units): Greece, Hungary, New Zealand, Yugoslavia (4 countries, totalling 20 units, each country contributing 5 units or approximately 0.87% of the total contributions).

Class VI (3 units): Algeria, Bulgaria, Cuba, Cyprus, Dominican Republic, Egypt, Haiti, Holy See, Iceland, Iraq, Israel, Kenya, Lebanon, Libyan Arab Jamahiriya, Morocco, Nigeria, Philippines, San Marino, Southern Rhodesia, Syrian Arab Republic, Tanzania, Trinidad and Tobago, Tunisia, Turkey, Uruguay, Viet Nam,* Zaire (27 countries, totalling 81 units, each country contributing 3 units or approximately 0.52% of the total contributions).

Class VII (1 unit): Bahamas, Benin, Burundi, Cameroon, Chad, Congo, Central African Empire, Gabon, Ghana, Ivory Coast, Jordan, Liechtenstein, Luxembourg, Madagascar, MalaWi, Malta, Mauritania, Mauritius, Monaco, Niger, Senegal, Sri Lanka, Suriname, Togo, Uganda, Upper Volta, Zambia (27 countries, totalling 27 units, each country contributing 1 unit or approximately 0.17% of the total contributions).

3. If no changes occur in the situation as described in the preceding paragraph, the contribution, in Swiss francs, of each country in each of the classes below will be as follows:

<u>(1980 and 1981)**</u>		<u>1980</u>	<u>1981</u>	<u>1982</u>
(333,500)	Class I	331,250	335,800	339,800
(-)	Class II	-	-	-
(200,100)	Class III	198,750	201,500	203,900
(133,400)	Class IV	132,500	134,300	135,900
(66,700)	Class V	66,250	67,150	67,950
(40,000)	Class VI	39,750	40,300	40,775
(13,350)	Class VII	13,250	13,450	13,600

4. It is to be noted that the actual amount that each country will have to pay may be different from the amounts indicated above since its actual share in the total contributions will depend on the factors referred to above.

* The situation of the Socialist Republic of Viet Nam in respect of the Paris Union is under examination.

** If the proposal contained in paragraph 24 of the Introduction is adopted.

II

Decision of the Conference of Representatives

The countries members of the International Union for the Protection of Industrial Property (Paris Union) not bound by the decisions of the Assembly of the Union and meeting as a Conference of Plenipotentiaries at Geneva from September 24 to October 2, 1979,

Noting that the Assembly of the Paris Union has unanimously adopted a budget according to which the mandatory contributions of the countries members of the Paris Union shall be calculated on the basis of 7,591,000 Swiss francs for 1980, 7,697,000 Swiss francs for 1981, and 7,788,000 Swiss francs for 1982,

Decide unanimously that the maximum annual amount of the mandatory contributions of the countries members of the Paris Union not bound by the decisions of the Assembly of the said Union shall, for the years 1980, 1981 and 1982, be calculated on the basis of the same amounts, and that the amount fixed for 1982 shall apply also for the years after 1982 pending a new decision for such years.

[Annex F follows]

ANNEX F

CONTRIBUTIONS IN THE BERNE UNION

I

Share of Each Member State

1. The draft budgets for 1980, 1981 and 1982 provide for ordinary contributions totalling 3,686,000 francs for each of the three years.

2. The share of each member country depends on the class that it has chosen, the total number of member countries, and the class that each of the other member countries has chosen. At the present time, the member countries of the Berne Union belong to the following classes:

Class I (25 units): France, Germany (Federal Republic of), United Kingdom (3 countries, totalling 75 units, each country contributing 25 units or approximately 5.51% of the total contributions).

Class II (20 units): Japan, Spain (2 countries, totalling 40 units, each country contributing 20 units or approximately 4.41% of the total contributions).

Class III (15 units): Australia, Belgium, Brazil, Canada, Italy, Netherlands, Sweden, Switzerland (8 countries, totalling 120 units, each country contributing 15 units or approximately 3.30% of the total contributions).

Class IV (10 units): Argentina, Czechoslovakia, Denmark, Finland, German Democratic Republic, India, Ireland, Mexico, Norway, South Africa, Yugoslavia (11 countries, totalling 110 units, each country contributing 10 units or approximately 2.20% of the total contributions).

Class V (5 units): New Zealand, Poland, Portugal, Romania (4 countries, totalling 20 units, each country contributing 5 units or approximately 1.10% of the total contributions).

Class VI (3 units): Austria, Bulgaria, Cameroon, Chile, Cyprus, Greece, Holy See, Hungary, Iceland, Israel, Ivory Coast, Lebanon, Libyan Arab Jamahiriya, Madagascar, Morocco, Pakistan, Philippines, Senegal, Thailand, Tunisia, Turkey, Uruguay, Zaire (23 countries, totalling 69 units, each country contributing 3 units or approximately 0.66% of the total contributions).

Class VII (1 unit): Bahamas, Benin, Central African Empire, Chad, Congo, Costa Rica, Egypt, Fiji, Gabon, Liechtenstein, Luxembourg, Mali, Malta, Mauritania, Monaco, Niger, Sri Lanka, Suriname, Togo, Upper Volta (20 countries, totalling 20 units, each country contributing 1 unit or approximately 0.22% of the total contributions).

3. If no changes occur in the situation as described in the preceding paragraph, the contribution, in Swiss francs, of each country in each of the classes below will be as follows:

	<u>1980, 1981 and 1982</u>
Class I	203,000
Class II	162,400
Class III	121,800
Class IV	81,200
Class V	40,600
Class VI	24,350
Class VII	8,100

4. It is to be noted that the actual amount that each country will have to pay may be different from the amounts indicated above since its actual share in the total contributions will depend on the factors referred to above.

II

Decision of the Conference of Representatives

The countries members of the International Union for the Protection of Literary and Artistic Works (Berne Union) not bound by the decisions of the Assembly of the Union and meeting as a Conference of Plenipotentiaries at Geneva from September 24 to October 2, 1979,

Noting that the Assembly of the Berne Union has unanimously adopted a budget according to which the mandatory contributions of the countries members of the Berne Union shall be calculated on the basis of 3,686,000 Swiss francs for each of the years 1980, 1981 and 1982,

Decide unanimously that the maximum annual amount of the mandatory contributions of the countries members of the Berne Union not bound by the decisions of the Assembly of the said Union shall, for the years 1980, 1981 and 1982, be calculated on the basis of the same amount, and that the said amount shall apply also for the years after 1982 pending a new decision for such years.

[Annex G follows]

ANNEX G

CONTRIBUTIONS IN THE IPC UNION

1. The draft budgets for 1980, 1981 and 1982 provide for ordinary contributions totalling 2,422,000 francs, 2,526,000 francs and 2,607,000 francs, respectively.

2. The share of each member country depends on the class that it has chosen, the total number of member countries, and the class that each of the other member countries has chosen. At the present time, the member countries of the IPC Union belong to the following classes:

Class I (25 units): France, Germany (Federal Republic of), Japan, Soviet Union, United Kingdom, United States of America (6 countries, totalling 150 units, each country contributing 25 units or approximately 7.27% of the total contributions).

Class II (20 units): No country belongs to this class.

Class III (15 units): Australia, Belgium, Brazil, German Democratic Republic, Netherlands, Sweden, Switzerland (7 countries, totalling 105 units, each country contributing 15 units or approximately 4.36% of the total contributions).

Class IV (10 units): Austria, Czechoslovakia, Denmark, Finland, Ireland, Norway, Portugal, Spain (8 countries, totalling 80 units, each country contributing 10 units or approximately 2.91% of the total contributions).

Class V (5 units): No country belongs to this class.

Class VI (3 units): Egypt, Israel (2 countries, totalling 6 units, each country contributing 3 units or approximately 0.87% of the total contributions).

Class VII (1 unit): Luxembourg, Monaco, Suriname (3 countries, totalling 3 units, each country contributing 1 unit or approximately 0.29% of the total contributions).

3. If no changes occur in the situation as described in the preceding paragraph, the contribution, in Swiss francs, of each country in each of the classes below will be as follows:

<u>(1980 and 1981)*</u>		<u>1980</u>	<u>1981</u>	<u>1982</u>
(179,800)	Class I	176,000	183,600	189,450
(-)	Class II	-	-	-
(107,900)	Class III	105,600	110,150	113,700
(71,900)	Class IV	70,400	73,450	75,800
(-)	Class V	-	-	-
(21,600)	Class VI	21,100	22,050	22,750
(7,200)	Class VII	7,050	7,350	7,600

4. It is to be noted that the actual amount that each country will have to pay may be different from the amounts indicated above since its actual share in the total contributions will depend on the factors referred to above.

[Annex H follows]

* If the proposal contained in paragraph 34 of the Introduction is adopted.

ANNEX H

CONTRIBUTIONS IN THE NICE UNION

I

Share of Each Member State

1. The draft budgets for 1980, 1981 and 1982 provide for ordinary contributions totalling 463,000 francs, 477,000 francs and 477,000 francs, respectively.

2. The share of each member country depends on the class that it has chosen, the total number of member countries, and the class that each of the other member countries has chosen. At the present time, the member countries of the Nice Union belong to the following classes:

Class I (25 units): France, Germany (Federal Republic of), Soviet Union, United Kingdom, United States of America (5 countries, totalling 125 units, each country contributing 25 units or approximately 7.06% of the total contributions).

Class II (20 units): No country belongs to this class.

Class III (15 units): Australia, Belgium, German Democratic Republic, Italy, Netherlands, Poland, Sweden, Switzerland (8 countries, totalling 120 units, each country contributing 15 units or approximately 4.24% of the total contributions).

Class IV (10 units): Austria, Czechoslovakia, Denmark, Finland, Ireland, Norway, Portugal, Spain (8 countries, totalling 80 units, each country contributing 10 units or approximately 2.82% of the total contributions).

Class V (5 units): Hungary, Yugoslavia (2 countries, totalling 10 units, each country contributing 5 units or approximately 1.41% of the total contributions).

Class VI (3 units): Algeria, Israel, Lebanon, Morocco, Tunisia (5 countries, totalling 15 units, each country contributing 3 units or approximately 0.85% of the total contributions).

Class VII (1 unit): Benin, Liechtenstein, Luxembourg, Monaco (4 countries, totalling 4 units, each country contributing 1 unit or approximately 0.28% of the total contributions).

3. If no changes occur in the situation as described in the preceding paragraph, the contribution, in Swiss francs, of each country in each of the classes below will be as follows:

<u>(1980 and 1981)*</u>		<u>1980</u>	<u>1981</u>	<u>1982</u>
(33,200)	Class I	32,700	33,700	33,700
(-)	Class II	-	-	-
(19,900)	Class III	19,600	20,200	20,200
(13,300)	Class IV	13,100	13,500	13,500
(6,650)	Class V	6,550	6,750	6,750
(4,000)	Class VI	3,900	4,050	4,050
(1,300)	Class VII	1,300	1,350	1,350

4. It is to be noted that the actual amount that each country will have to pay may be different from the amounts indicated above since its actual share in the total contributions will depend on the factors referred to above.

* If the proposal contained in paragraph 37 of the Introduction is adopted.

II

Decision of the Conference of Representatives

The countries members of the International Union for the International Classification of Goods and Services for the Purposes of the Registration of Marks (Nice Union) not bound by the decisions of the Assembly of the Union and meeting as a Conference of Plenipotentiaries at Geneva from September 24 to October 2, 1979,

Noting that the Assembly of the Nice Union has unanimously adopted a budget according to which the mandatory contributions of the countries members of the Nice Union shall be calculated on the basis of 463,000 Swiss francs for 1980, 477,000 Swiss francs for 1981, and 477,000 Swiss francs for 1982,

Decide unanimously that the maximum annual amount of the mandatory contributions of the countries members of the Nice Union not bound by the decisions of the Assembly of the said Union shall, for the years 1980, 1981 and 1982, be calculated on the basis of the same amounts, and that the amount fixed for 1982 shall apply also for the years after 1982 pending a new decision for such years.

[Annex I follows]

ANNEX I

CONTRIBUTIONS IN THE LOCARNO UNION

1. The draft budgets for 1980, 1981 and 1982 provide for ordinary contributions totalling 154,000 francs, 157,000 francs and 162,000 francs, respectively.

2. The share of each member country depends on the class that it has chosen, the total number of member countries, and the class that each of the other member countries has chosen. At the present time, the member countries of the Locarno Union belong to the following classes:

Class I (25 units): France, Soviet Union, United States of America (3 countries, totalling 75 units, each country contributing 25 units or approximately 11.36% of the total contributions).

Class II (20 units): No country belongs to this class.

Class III (15 units): German Democratic Republic, Italy, Netherlands, Sweden, Switzerland (5 countries, totalling 75 units, each country contributing 15 units or approximately 6.82% of the total contributions).

Class IV (10 units): Czechoslovakia, Denmark, Finland, Ireland, Norway, Spain (6 countries, totalling 60 units, each country contributing 10 units or approximately 4.55% of the total contributions).

Class V (5 units): Hungary, Yugoslavia (2 countries, totalling 10 units, each country contributing 5 units or approximately 2.27% of the total contributions).

Class VI (3 units): No country belongs to this class.

Class VII (1 unit): No country belongs to this class.

3. If no changes occur in the situation as described in the preceding paragraph, the contribution, in Swiss francs, of each country in each of the classes below will be as follows:

<u>(1980 and 1981)*</u>		<u>1980</u>	<u>1981</u>	<u>1982</u>
(17,700)	Class I	17,500	17,850	18,400
(-)	Class II	-	-	-
(10,600)	Class III	10,500	10,700	11,050
(7,100)	Class IV	7,000	7,150	7,400
(3,550)	Class V	3,500	3,600	3,700
(-)	Class VI	-	-	-
(-)	Class VII	-	-	-

4. It is to be noted that the actual amount that each country will have to pay may be different from the amounts indicated above since its actual share in the total contributions will depend on the factors referred to above.

[Annex J follows]

* If the proposal contained in paragraph 39 of the Introduction is adopted.

CONTRIBUTIONS OF STATES PARTY TO THE CONVENTION
ESTABLISHING WIPO WHICH ARE NOT MEMBERS OF ANY OF
THE UNIONS ADMINISTERED BY WIPO

1. The draft budgets for 1980, 1981 and 1982 provide for ordinary contributions totalling 74,000 francs, 76,000 francs and 78,000 francs, respectively.

2. The share of each State party to the Convention establishing WIPO which is not a member of any of the Unions administered by WIPO depends on the class it has chosen, the total number of such States, and the class that each of the other such States has chosen. According to the present situation, the said States belong to the following classes:

Class A (10 units): No State has chosen this class.

Class B (3 units): Qatar and United Arab Emirates (2 countries, totalling 6 units, each country contributing 3 units or approximately 21.43% of the total contributions).

Class C (1 unit): Byelorussian SSR, Democratic People's Republic of Korea, Jamaica, Mongolia, Republic of Korea, Sudan, Ukrainian SSR, Yemen Arab Republic (8 countries, totalling 8 units, each country contributing 1 unit or approximately 7.15% of the total contributions).

3. Thus, if the draft budget proposed is adopted, the contribution, in Swiss francs, for 1980, 1981 and 1982, of each State in each of the classes below would be the following:

	<u>1980</u>	<u>1981</u>	<u>(1982)</u>
Class A	-	-	-
Class B	15,750	16,200	(16,650)
Class C	5,250	5,400	(5,500)

4. It is proposed that the above amounts and, as far as Class A is concerned, the amounts of 52,500 (1980), 54,000 (1981) and 55,000 (1982), be fixed as contributions of States party to the WIPO Convention not members of the Unions (see WIPO Convention, Article 7(3)(d)) and that if new States not members of any of the Unions become members of WIPO during the triennium, their contributions, thus fixed, be added to the amounts referred to in paragraph 1.

5. The States party to the WIPO Convention not members of the Unions are invited to fix their contributions as proposed in the preceding paragraphs.

[Annex K follows]

ANNEX K

CONTRIBUTIONS FOR 1980 IN THE PCT UNION

According to the decisions made in the 1977 sessions of the Governing Bodies (see document AB/VIII/16, paragraph 218(ii)), the following is the contribution, in Swiss francs, of each of the following countries for the year 1980:

State	(A) Basic Contribution (1)	(B) Supplementary Contribution (provisional distribution) (2)	(C) Total Contribution (A) + (B)
Australia	41,246	-	41,246
*Austria	32,594	1,273	33,867
Belgium	35,613	-	35,613
*Brazil	29,576	108	29,684
*Cameroon	-	-	-
Canada	86,315	-	86,315
*Central African Empire	-	-	-
*Chad	-	-	-
*Congo	-	-	-
Cuba	1,000	-	1,000
*Denmark	21,126	1,287	22,413
Egypt	1,810	-	1,810
*France	146,072	13,123	159,195
Finland	12,273	-	12,273
*Gabon	-	-	-
*Germany, Federal Republic of	239,026	34,074	273,100
Hungary	10,663	-	10,663
Iran	7,243	-	7,243
Ireland	8,651	-	8,651
Israel	7,846	-	7,846
*Japan	336,206	15,502	351,708
*Luxembourg	6,841	336	7,177
*Madagascar	-	-	-
*Malawi	-	-	-
Netherlands	60,964	-	60,964
Norway	14,889	-	14,889
Philippines	3,822	-	3,822
Romania	7,243	-	7,243
*Senegal	-	-	-
*Soviet Union	203,214	2,217	205,431
Spain	26,157	-	26,157
*Sweden	55,331	5,227	60,558
*Switzerland	66,799	11,055	77,854
*Togo	-	-	-
*United Kingdom	174,844	13,673	188,517
*United States of America	365,381	52,125	417,506
Yugoslavia	9,255	-	9,255
TOTAL	2,012,000	150,000	2,162,000

[Annex L follows]

(1) On the same basis as that on which the PCT contributions were apportioned for 1977 and prior years but according to the 1975 statistics (see document AB/VIII/2, Annex H, Principle No. 1 and Annex Hbis, column E).

(2) On the basis of the number of "outgoing applications" in 1975 (see document AB/VIII/2, Annex H, Principle No. 2 and Annex Hbis, column B).

* States having adhered to or ratified the PCT.

AB/X/2

ANNEX L.1 / ANNEXE L.1

UNITED NATIONS SYSTEM - STANDARD BUDGET TABLES

SYSTEME DES NATIONS UNIES - TABLEAUX BUDGETAIRES STANDARD

BREAKDOWN BY APPROPRIATION LINE AND
BY OBJECT OF EXPENDITURE CATEGORIES

ANALYSE PAR TYPE D'ACTIVITE ET
PAR OBJET DE DEPENSE

This breakdown appears under "Summary of Draft Budget for 1980, 1981 and 1982," Table III, in the present document.

Le tableau III du chapitre "Récapitulation succincte du projet de budget pour 1980, 1981 et 1982" du présent document contient cette analyse.

[Annex L.2 follows]
[L'annexe L.2 suit]

ANNEX L.2 / ANNEXE L.2

UNITED NATIONS SYSTEM - STANDARD BUDGET TABLES

SYSTEME DES NATIONS UNIES - TABLEAUX BUDGETAIRES STANDARD

BREAKDOWN BY APPROPRIATION LINE AND BY MAIN SOURCE OF FUNDS

(Expressed in thousands of Swiss francs)

ANALYSE PAR TYPE D'ACTIVITE ET PROVENANCE DES FONDS

(Exprimé en milliers de francs suisses)

Appropriation Line / Type d'activité		Main Sources of Funds Provenance principale des fonds			
		Regular Budget / Fonds du budget ordinaire	United Nations Sources / Fonds des Nations Unies	All other sources / Autres fonds	Total
Program Activities/ Activités de programme	1980	13920	-	-	13920
	1981	14373	-	-	14373
	1982	14586	-	-	14586
Registration Activities/ Activités d'enregistrement	1980	13612	-	-	13612
	1981	14628	-	-	14628
	1982	14864	-	-	14864
Governing Bodies and Management/ Organes directeurs et direction	1980	1768	-	-	1768
	1981	1937	-	-	1937
	1982	1868	-	-	1868
Other Services/ Autres services	1980	358	-	-	358
	1981	388	-	-	388
	1982	405	-	-	405
TOTAL	1980	29658	-	-	29658
	1981	31326	-	-	31326
	1982	31723	-	-	31723

[Annex L.3 follows]
[L'annexe L.3 suit]

ANNEX L.3 / ANNEXE L.3

UNITED NATIONS SYSTEM - STANDARD BUDGET TABLES

SYSTEME DES NATIONS UNIES - TABLEAUX BUDGETAIRES STANDARD

MANPOWER RESOURCES BY APPROPRIATION LINE

(in man-years covering all categories of staff)

RESSOURCES DE PERSONNEL PAR TYPE D'ACTIVITE

(en années-hommes, personnel de toutes catégories)

Appropriation Line / Type d'activité		Regular Budget / Fonds du budget ordinaire	Other Sources of Funds / Autres fonds	Total
Program Activities/ Activités de programme	1980	93.6	-	93.6
	1981	97.2	-	97.2
	1982	97.9	-	97.9
Registration Activities/ Activités d'enregistrement	1980	112.8	-	112.8
	1981	122.8	-	122.8
	1982	122.4	-	122.4
Governing Bodies and Management/ Organes directeurs et direction	1980	15.0	-	15.0
	1981	15.0	-	15.0
	1982	15.0	-	15.0
Other Services/ Autres services	1980	2.9	-	2.9
	1981	3.3	-	3.3
	1982	3.2	-	3.2
TOTAL	1980	224.3	-	224.3
	1981	238.3	-	238.3
	1982	238.5	-	238.5

[Annex M follows]

[L'annexe M suit]

ANNEX M

COMPUTERIZATION OF CERTAIN OPERATIONS
OF THE INTERNATIONAL BUREAU
UNDER THE MADRID AGREEMENT

The present Annex reproduces, in its odd-numbered paragraphs, the requests recorded in the relevant parts of the report of the February 1979 sessions of the Assembly and the Committee of Directors of the Madrid Union (document MM/A/IX/6-MM/CDIR/IX/6, paragraph 9)--hereinafter referred to as "the Report"--and, in its even-numbered paragraphs, the replies of the International Bureau.

1. Report

"9. In view of the various technical and financial questions raised in their discussions, the Assembly and the Committee of Directors of the Madrid Union requested the International Bureau to prepare, in time for their ordinary sessions to be held in September/October 1979, a study dealing with the following questions connected with the computerization of certain trademark registration operations at WIPO:

(a) the implications of the TRT and the Community trademark";

2. Reply

(i) The dates of entry into force of the Trademark Registration Treaty and of the Regulations of the Commission of the European Communities concerning the so-called Community Trademark are not yet known. In any case, even if these texts were to enter into force, in the early 1980s, their use would probably grow only gradually and, consequently, would have no major impact in the years to come on the use of the Madrid Agreement.

3. Report

"(b) the compatibility of the system with other systems already existing or being prepared in various Offices";

4. Reply

(i) The first main objective of the computerization of certain operations connected with the international registration of marks by WIPO is the publication of the WIPO periodical "Les Marques internationales" by photocomposition techniques from a computer-produced magnetic tape. Since the various Offices do not reprint the said periodical or any parts of it, the question of compatibility does not seem to arise.

(ii) The second main objective of the said computerization is to mechanize some of the administrative operations (active management) connected with the international registration of marks within WIPO. This being an internal operation of use only to the International Bureau, the question of compatibility does not seem to arise.

(iii) Once the first two objectives have been attained (and this will take some two years), the International Bureau will contact those national Offices which are willing to accept notifications in the form of microfiches and/or magnetic tapes, in order to fix, in consultation with them, the parameters of those fiches and tapes in such a way that they can be used by the maximum number of national Offices.

5. Report

"(c) the question whether or not there existed legal, practical or technical problems for various Offices";

6. Reply

(i) There seems to be no legal problems for the various national Offices nor, for that matter, for the International Bureau since there is no provision either in the national laws or in the Madrid Agreement for regulating the way in which the International Register should be kept.

(ii) As already stated (see Reply 4(i) and (ii), above), the computerization of the publication by the International Bureau of "Les Marques internationales" and the computerization of certain administrative operations of the International Bureau, being matters internal to the International Bureau, cannot cause any practical or technical problems for national Offices. As to the notifications, such problems are expected to be avoided in the manner indicated in Reply 4(iii), above,

7. Report

"(d) the advantages or disadvantages for Offices, for applicants and for WIPO";

8. Reply

(i) The main advantage for the various Offices and for the applicants will consist of the fact that the cost of the operations in the International Bureau will decrease. Thus, there will be a likelihood that the International Bureau's income from fees will be higher than its expenses, which would allow the resumption of the distribution of the resulting profits among the national Offices. For the applicants, the advantage would consist of a slower increase in the fees than would otherwise be the case. Furthermore, for all those Offices and major agents of applicants that will be willing to accept notifications in the form of microfiches and/or tapes, there would be the advantage of economizing on the work of filing and storing large quantities of paper material.

(ii) The system does not seem to have any disadvantages for the Offices or for the applicants.

(iii) The main advantages for the International Bureau are a saving in costs (see above) and an increase in the likelihood of error-free printing and recording, since the number of instances in which clerical errors may arise will be drastically reduced. Furthermore, the staff will be freed from most of the dull, repetitive work, which will make the recruitment and retention of staff easier. It is to be noted that of the present 110 manual operations the staff will be required to carry out only 17 once the proposed computerization becomes operational.

(iv) The system does not seem to have any disadvantages for the International Bureau.

9. Report

"(e) the budget and timetable of the phases required for the introduction and operation of the proposed system";

10. Reply

(i) The approximate budget is as follows:

	1979	1980	1981	1982
Printing (linotype): no change from present method (REG.08)		901		
<u>Introduction Computerization</u>				
Staff costs (REG.17)	85	366	191	
Contractual services (ICC) (REG.08)		80	103	
Contract photocomposition program (REG.08)	65	50	85	
Purchase microfilm equipment (REG.08)			118	
Maquette microfiches (REG.08)			40	
<u>Operational Costs</u>				
Staff (REG.17)			272	322
Contractual services (REG.08)			194	250
Printing by photocomposition (REG.08)			392	393
<u>Economies</u>				
Staff (REG.17)			(185)	(336)
Printing (linotype) (REG.08)			(901)	(901)
Other			(31)	(62)
Additional costs	150	496	278	
Economies				(334)

These amounts are covered in the draft program and budget for 1980 to 1982 as follows:

	1980	1981	1982
item REG.08	1031	932	643
item REG.17	366	463	322

(ii) The planned phases and timetable are as follows:

Phase I: Analysis of the international trademark operations: from October 1979 to March 1980.

Phase II: Preparation of the computer program and tests for the printing of the periodical "Les Marques internationales" by photocomposition from a computer-produced magnetic tape and for active management: from March 1980 to February 1981. From March 1981, both the said printing and the said management will be operational.

Phase III: Preparation of the computer program and tests for setting up microfiches and microfiles: from April to September 1981. From October 1981 this part will be also operational.

11. Report

"(f) the possibility of borrowing from the Madrid Union reserve fund if necessary."

12. Reply

(i) This possibility exists since the reserve fund now amounts to 5,170,000 francs. Should the need for borrowing arise, the details would be cleared with the Assembly and the Committee of Directors of the Madrid Union.

[Annex N follows]

ANNEX N

EVALUATION

Background

1. Under the heading "Evaluation of the attainment of the objectives of the program," the WIPO Budget Committee, in its May 1978 session, recommended "that consideration be given in the next triennial program to the advisability of carrying out an evaluation of the attainment, in actual fact, of the objectives set in that program" (document AB/IX/2, Annex P, paragraph 5). The report of the said session contains, in addition, the following statements: "It was recognized that such evaluation would be worth while. It was further recognized that in certain fields--such as the international registration activities or others where the program contains no specific program objectives but the performance of essentially administrative tasks--evaluation might be difficult to achieve. In respect of those program items in connection with which evaluation would be useful and feasible, the evaluation should be carried out--following principles such as those explained in basic planning documents (JIU Reports 77/1 and 78/1) published by the Joint Inspection Unit--in the framework of the existing Permanent Committees or in the framework of other groups as was the case, for example, with the Colombo Round Table of 1977 which dealt with the training activities organized by the International Bureau " (loc. cit.).
2. The Director General, in his comments on the above conclusions of the Budget Committee, stated that, if the Coordination Committee endorsed the said recommendation of the Budget Committee, he would report on the advisability of carrying out the evaluations referred to in the said recommendations (document AB/IX/2, Annex P, paragraph 6).
3. The WIPO Coordination Committee, in its September/October 1978 session, approved the recommendation of the WIPO Budget Committee quoted in paragraph 1, above (document AB/IX/19, paragraph 126).

What is Evaluation?

4. The report of the Joint Inspection Unit of the United Nations entitled "Report on Evaluation in the United Nations System" (JIU/REP/77/1), referred to by the WIPO Budget Committee (see paragraph 1, above), devotes long passages to the question of the definition of evaluation (paragraphs 64 to 72) but proposes none. It says, however, that "an important aspect of the definition is the effort to measure results against objectives" (paragraph 68). The report further says that some organizations consider evaluation also as "a means towards learning from experience of the past to permit better planning for the future" (paragraph 69).
5. It is believed that on the basis of those elements "evaluation" could be defined, for the purposes of WIPO, as a judgment on the extent to which the objectives set by the Governing Bodies of WIPO in the program of WIPO have been attained in the light of the steps fixed in, and the material means made available for carrying out, that program. It goes without saying that in order to be able to arrive at such a judgment, the program must be clear as to its objectives, must be precise in fixing the steps contemplated for attaining them, and must provide adequate material means, whereas the results must be reported upon clearly and completely. Furthermore, it also goes without saying that--since, as far as the past is concerned, evaluation can hardly do more than mete out praise or blame--the main if not the sole objective of evaluation is to exert an influence on the future. It is believed that such influence should relate to both the programming and the reporting. As to programming, the evaluation should result in recommendations or decisions on the rectification of the objectives, the steps planned to lead to those objectives and the material means provided for them; as to reporting, the evaluation should result in recommendations or decisions on better methods of reporting.

Evaluation in WIPO Today

6. It is customary for United Nations agencies to distinguish between external and internal evaluation, that is, external or internal from the viewpoint of the Secretariat. Thus, external evaluation is carried out by persons other than members of the Secretariat, whereas internal evaluation is carried out by the staff of the Secretariat or the Director General.

7. At the present time, there is no external person or body, and no internal unit, carrying out, in respect of WIPO's program, an activity that is called evaluation. This does not mean, however, that the judgment called evaluation, which is defined as such in paragraph 5, is not exercised by external bodies on frequent occasions and internally every day of the year.

8. External evaluation. The external bodies that evaluate are the governments of the member States. They exercise their role of evaluators in the meetings--now some 50 per annum--convened by WIPO and in which they participate. They do this, in particular, by analyzing or commenting upon the reports of the Secretariat and by relying on their firsthand knowledge of relevant facts. They also do this in written communications to the Secretariat, either spontaneously or in reply to an invitation from the Secretariat.

9. Internal evaluation. Internal evaluation is, naturally, the basis of every decision--thousands per year--made in the Secretariat. There are at least five management techniques in the WIPO Secretariat which are used to increase the efficiency of internal evaluation. They are the following:

(i) "Days." The Director General, the Deputy Directors General, the Directors and the great majority of the professional staff write daily reports called "Days." The average length of a "Day" is half a typewritten page. In it, the writer reports on those events of the day which are of interest to others, particularly his superiors and particularly where those events may influence the next steps to be taken in the matter reported upon. A "Day" is not a means of checking whether its writer is working enough (this is checked by other means); its aim is to inform rapidly and precisely. Of the 67 professional or higher category staff, at present 50 write "Days" (some 17 of them are allowed, unless they have something very urgent to report, to write their reports once a week rather than every day, in which case their reports are called "Weeks"). Each "Day" is normally written and reaches the immediate superior of the writer on the day following that on which it reports. The superior initials the "Day" and annotates it if there are passages in it to which he wishes to call the attention of his superior. Eventually, all Days reach the Director General. The Director General and others reading the Days read them not only for information but in order to be able to communicate their views to the writer (or his superior) or to take other action. Copies of the Days of the Director General, the Deputy Directors General and the Directors are communicated among themselves. This means, among other things, that the information they contain reaches not only those hierarchically linked with the writer but also those not so linked. This fact has proved to be very useful in practice since it means that the staff in the higher echelons know what is going on anywhere and everywhere in the Secretariat and thus can make their decisions in the context of the whole.

(ii) "Courrier." Every working day, at 8.30 a.m., all professionals--except a few specially exempted--that is, some 50 staff members, including the Deputy Directors General and the Directors, meet in a conference room where the Director General (or, in his absence, one of the Deputy Directors General) reads in full, or summarizes the content of, every piece of non-routine mail (hence the name "Courrier"). The average number of such pieces is 30. The exercise lasts between five and 20 minutes and yields very real benefits: (i) every participant is informed about practically everything that is important, since practically everything of importance is, sooner or later, the subject matter of incoming mail, (ii) such information is prompt and simultaneous (the Director General and all the persons attending the "Courrier" learn the same things at the same time, minutes after the mail is fetched from the post office), (iii) every participant sees all the problems of the Organization, which enables him to see his own problems in the context of the whole, (iv) since nothing is withheld, an atmosphere of complete frankness prevails, which is particularly important in a place where persons belonging to more than 40 different nationalities work together, (v) where there is any

doubt as to who in the Secretariat should receive or deal with any piece of mail, a decision is made on the spot, (vi) every participant can note which piece of mail is of interest to him and should reach him, and will be able to ask for it if it does not, (vii) where the Director General comments on any piece of mail, the staff will know the Director General's policy in respect of the subject matter covered by that piece of mail.

In the "Courrier" sessions, reports are also heard on all conferences or other meetings organized by WIPO, all conferences or other meetings organized by organizations other than WIPO and attended by the Director General or a staff member of WIPO, and all missions effected by the Director General or a staff member of WIPO. The report is made, in the case of meetings organized by WIPO, by the staff member who served as the secretary of the meeting; in the case of other meetings, by the (principal) representative of WIPO; and in the case of missions, by the person having effected the mission. There is an average of one such report each day, and the duration of each report rarely exceeds 10 minutes. The Director General usually makes a few comments on each report. The benefits of this reporting system are similar to those of reading the incoming mail.

(iii) Outgoing mail. Carbon copies of every piece of outgoing mail (except routine mail, and particularly notifications under the Madrid Agreement and the PCT), representing an average of one hundred a day, are assembled daily in two folders on the day following that on which they were mailed, and are circulated to two groups of persons: the first comprises the Director General and the Deputy Directors General, the second the Directors. If anyone is absent, the file is passed to him only upon his return. Consequently, the circulation normally takes only a few days. The benefits of this system--promptness, completeness, frankness, seeing one's own problems in the context of all the problems, etc.--are similar to the benefits of the "Courrier" described above.

(iv) Management meetings. Generally four times a year, the Director General holds what are called management meetings. Each of them takes between 1½ and 2 days. The Deputy Directors General and all the (some ten) Directors and Division Heads not being Directors participate. Each meeting takes up each of the (100 or so) items of the program approved by the Governing Bodies, in the order of the program document. In respect of each item, the stage of the implementation of the program reached by that date is noted on the basis of the objectives and time limits fixed in the previous management meeting and resulting from the minutes of that meeting. If not all the objectives have been reached or if they were reached at a point in time different from that fixed, the reasons therefor are analyzed. This, naturally, is evaluation par excellence and in its purest form. Then, the objectives and the time limits of the period that will elapse before the next management meeting are set. They are fixed in minutes the essentials of which are dictated by the Director General on the spot, that is to say, under the immediate control of all the participants. The benefits of management meetings are obvious and need not be enumerated. It may be noted, nevertheless, that the fact that all the higher echelons participate in the discussion of all the activities of the Secretariat allows, once more, all the participants to see their own problems in the context of all the problems of WIPO and to be informed of the Director General's policy in relation to all such problems, which facilitates coherent and coordinated action by all parts of the Secretariat.

(v) Meetings of the Director General with single Divisions. Whenever any of the Divisions is faced with a particularly difficult problem, the Director General may convene in a special meeting every professional member of that Division and the Deputy Director General(s) supervising that Division. The aim of such a meeting is to have a direct exchange of ideas among all persons concerned rather than through hierarchical channels. Such a direct exchange is useful because it facilitates the rapid discovery of all the facts necessary for evaluating any concrete problems, the cross-fertilization of ideas and instantaneous decisions on future steps. To quote an example from the recent past, some ten such meetings were held in 1978 with the PCT Division in order to look for solutions to the many practical problems entailed by the fact of the PCT's becoming operational.

10. It is realized, of course, that most of the evaluation techniques mentioned above are only possible in Secretariats not much bigger than that of WIPO. It is because of the very fact that the WIPO Secretariat is much smaller than the Secretariats of almost all other United Nations agencies that the WIPO Secretariat is able to use internal evaluation techniques which the other United Nations agencies cannot use and which are believed to be very efficient.

Possible Future Measures for Increased External Evaluation Activities

11. It is recalled, as has already been done in paragraph 1, above, that the WIPO Budget Committee "recognized that in certain fields--such as the international registration activities or others where the program contains no specific program objectives but the performance of essentially administrative tasks--evaluation might be difficult to achieve" but, at the same time, expressed the view that "in respect of those program items in connection with which evaluation would be useful and feasible, the evaluation should be carried out...in the framework of the existing Permanent Committees or in the framework of other groups as was the case, for example, with the Colombo Round Table of 1977 which dealt with the training activities organized by the International Bureau" (document AB/IX/2, Annex P, paragraph 5). The Permanent Committees are composed of representatives of governments (and, in the case of the Permanent Committee on Patent Information, also of two intergovernmental organizations, namely, the African Intellectual Property Organization and the European Patent Office) and so was the Colombo Round Table. Consequently, it would seem that the kind of evaluation the WIPO Budget Committee had in mind is external evaluation, and more particularly evaluation by representatives of governments. The rest of this document will therefore concentrate on such evaluation.

12. It is further recalled--as has also been done in paragraph 2, above--that what the WIPO Coordination Committee asked the Director General to do was to "report on the advisability of carrying out the evaluations referred to in the said recommendations [of the WIPO Budget Committee]" (documents AB/IX/2, Annex P, paragraph 6, and AB/IX/19, paragraph 126).

13. Generally speaking, it is believed that there is no urgent need to improve upon the existing machinery for evaluation, since various intergovernmental bodies or committees already effect, de facto, quite frequent and quite penetrating evaluations even if they are not called evaluations. This is true in particular in the case of the three Permanent Committees, namely, the WIPO Permanent Committee for Development Cooperation Related to Industrial Property, the WIPO Permanent Committee for Development Cooperation Related to Copyright and Neighboring Rights, and the WIPO Permanent Committee on Patent Information.

14. However, there is always room for improvement, and external evaluation could be made more explicit, could be institutionalized and could be given its own organs. If so, it would seem to be advisable to effect such improvements gradually in order to make their impact on costs, and consequently on the contributions of States, not too sudden and not too great. Such gradual institutionalization of external evaluation techniques would require a decision on the question of the fields of activities which the institutionalized external evaluation techniques should start with.

15. If it is decided that institutionalized external evaluation techniques, as such, should be introduced and that such introduction should be gradual, then, it is suggested that a start be made with the development cooperation activities of WIPO.

16. If the suggestion that a start be made with the evaluation of development cooperation activities is accepted, then, as far as the forthcoming triennial or biennial program and budget are concerned, two measures are proposed:

(i) one of the measures would be to create a subcommittee, called "Evaluation Working Group," for each of the two WIPO Permanent Committees for Development Cooperation and to convene each of those two subcommittees every second year; each subcommittee could consist, for example, of ten members, five from developing countries and five from industrialized countries elected by the Permanent Committee concerned; each subcommittee would ask the International Bureau to report in detail on some or all of the latter's activities of interest to the Permanent Committee concerned, and the subcommittee would draw up a report on its evaluation and

transmit that report to the Director General (who could make comments on it) and to the Permanent Committee, the Executive Committee and the Assembly of the Union concerned (Paris or Berne); proposals for creating such subcommittees, and financial provision for holding their meetings, are contained in items PRG.08 and PRG.44 of the draft program and budget for 1980 to 1982 or 1980 and 1981;

(ii) the other measure would be to create a unit in the Secretariat which would service the said subcommittees (collect data and prepare reports for them); it is proposed that the unit consist of two persons (one of "P" grade, the other of "G" grade) and, since the work of servicing the two subcommittees would not fully occupy those two persons, it is further proposed that those persons be entrusted also with activities concerning detailed medium-term planning (see paragraph 116 of the present document).

17. It is to be noted that, if the proposed subcommittees were created without, at the same time, creating the said unit in the Secretariat, the subcommittees would have to work without any preparation on the part of the Secretariat and, consequently, on the basis of documents prepared for meetings other than the meetings of the subcommittees.

[Annex O follows]

JOINT INSPECTION UNIT

1. The Joint Inspection Unit (hereinafter referred to as "the JIU") was established by the General Assembly of the United Nations with effect from January 1, 1978. The JIU has a Statute, approved by the General Assembly of the United Nations.
2. The JIU consists of 11 "Inspectors," who serve in a personal capacity. They are appointed by the General Assembly of the United Nations. They "have the broadest powers of investigation in all matters having a bearing on the efficiency of the services and the proper use of funds" (JIU Statute, Article 5.1). The expenditures of the JIU are borne by the participating organizations. The full text of the JIU Statute is reproduced at the end of this Annex.
3. By its resolution 31/192 of December 22, 1976, the General Assembly of the United Nations invited the organizations within the United Nations system to notify the Secretary-General of the United Nations of the acceptance of the JIU Statute.
4. Of the 18 organizations within the United Nations system other than WIPO, eight have so far accepted the JIU Statute (UN, FAO, ICAO, ILO, IMCO, Unesco, UPU, WHO). Two additional organizations (ITU and WMO) are likely to accept the said Statute later in 1979. There is no sign that the remaining six are planning to do so.
5. As far as WIPO is concerned, the WIPO Coordination Committee noted in its 1977 session that the question of acceptance of the JIU Statute was within the jurisdiction of the WIPO General Assembly and that the Director General of WIPO would submit the matter to the 1979 ordinary session of that Assembly "after an analysis of the relevant legal, financial and other implications" (documents WO/CC/XI/3, paragraphs 86 and 87, and WO/CC/XI/9, paragraph 72).
6. As far as the legal implications are concerned, there are two matters that seem to require consideration.
 - (i) One is that the JIU Statute provides that the JIU "shall be a subsidiary organ of the legislative bodies of the organizations" (Article 1.2). This provision does not make much sense since a "subsidiary" organ of a legislative body is an organ appointed by that body and responsible to that body. The JIU meets neither of those requirements since it was created and its members appointed by a body other than the legislative bodies of the specialized agencies, and because, although the JIU Statute states that the JIU is responsible to the governing bodies, it does not seem to indicate what that responsibility consists of. These considerations prompted several of the specialized agencies to accept the JIU Statute subject to a reservation--although the possibility of reservations is not provided for in the Statute--in respect of the provision of the Statute quoted above.
 - (ii) The other matter of possible legal significance is that the Patent Cooperation Treaty expressly prohibits access by third persons to unpublished international patent applications kept by the International Bureau (PCT, Article 30) but the Statute of the JIU provides that "the Inspectors shall be accorded... access to any particular information or document relevant to their work" (Article 6.2).
7. As to the financial implications, it is to be noted that the expenditures of the JIU, to be shared by the participating organizations, amount to approximately US\$ 2,075,000 per year at the present time, of which, if WIPO were to become a participating organization, it would have to pay at least 50,000 Swiss francs. An additional financial implication would be the translation and distribution of the reports of the JIU (see Article 11 of the JIU Statute).

8. Among the other implications, the General Assembly of WIPO might consider the fact that participation by WIPO could naturally entail substantial additional work for the International Bureau: inspection is only possible if the International Bureau fully assists the Inspectors, furnishing them with all the information and explanations they wish to have. It is also questionable whether an intermediary organ, such as the JIU, coming between the Member States of WIPO and such a relatively small and exceptionally transparently organized and conducted secretariat as the International Bureau of WIPO, is really necessary. If WIPO's Member States wish to investigate the efficiency of the Secretariat and the proper use of its funds--although the latter is already under the constant control of the Swiss Government--such investigation might be carried out more efficiently by inspectors appointed on an ad hoc basis by the General Assembly of WIPO.

9. In conclusion, it is believed that the decision on the acceptance of the Statute of the JIU could be postponed without harming the interests of the Member States. If it is so decided, the General Assembly could consider the matter again in one of its forthcoming sessions in the light of longer experience than has so far been acquired of the benefits that Member States of those organizations which have already accepted the JIU Statute have derived from the activities of the JIU. The Director General would naturally also willingly comply if the WIPO General Assembly already decided to accept the said Statute now. Should it be so decided, it would seem to be useful if WIPO made a reservation as to the "subsidiary" nature of the JIU and excluded unpublished international patent applications filed under the Patent Cooperation Treaty from those documents which Inspectors of the JIU would have access to.

Statute of the Joint Inspection Unit

CHAPTER I

Establishment

Article 1

1. The General Assembly of the United Nations decides that the Joint Inspection Unit, created on an experimental basis under General Assembly resolution 2150 (XXI) of 4 November 1966 and extended thereafter under Assembly resolutions 2735 A (XXV) of 17 December 1970 and 2924 B (XXVII) of 24 November 1972, be established in accordance with the present statute and with effect from 1 January 1978. The functions, powers and responsibilities of the Joint Inspection Unit (hereinafter referred to as the Unit) are defined in chapter III of the present statute.

2. The Unit shall perform its functions in respect of and shall be responsible to the General Assembly of the United Nations and similarly to the competent legislative organs of those specialized agencies and other international organizations within the United Nations system which accept the present statute (all of which shall hereinafter be referred to as the organizations). The Unit shall be a subsidiary organ of the legislative bodies of the organizations.

3. Acceptance of the present statute by an organization shall be notified in writing by its executive head to the Secretary-General of the United Nations (hereinafter referred to as the Secretary-General).

CHAPTER II

Composition and appointment

Article 2

1. The Unit shall consist of not more than eleven Inspectors, chosen from among members of national supervision or inspection bodies, or from among persons of a similar competence on the basis of their special experience in national or international administrative and financial matters, including management questions. The Inspectors shall serve in their personal capacity.

2. No two Inspectors shall be nationals of the same State.

Article 3

1. Starting from the thirty-second session of the General Assembly, in 1977, the President of the General Assembly shall consult with Member States to draw up,

with due regard to the principle of equitable geographical distribution and of reasonable rotation, a list of countries which would be requested to propose candidates who meet the qualifications mentioned in article 2, paragraph 1, above.

2. The President of the General Assembly, through appropriate consultations, including consultations with the President of the Economic and Social Council and with the Chairman of the Administrative Committee on Co-ordination, shall review the qualifications of the proposed candidates. After further consultations, if necessary, with the States concerned, the President of the General Assembly will submit the list of candidates to the Assembly for appointment.

3. The provisions contained in paragraphs 1 and 2 of the present article shall govern the procedure for the replacement of the Inspectors whose terms of office have expired or who have resigned or otherwise ceased to be members of the Unit.

Article 4

1. The duration of the appointments of the Inspectors shall be five years, renewable for one further term. In order to ensure continuity in the membership of the Unit, six of the Inspectors appointed from 1 January 1978 shall serve for a full term; the terms of the others shall expire at the end of three years.

2. An Inspector elected to replace one whose term of office has not expired shall hold office for the remainder of that term, provided it is not less than three years. Otherwise the duration of the appointment will be for a full term.

3. An Inspector may resign on giving six months' notice to the Chairman of the Unit.

4. The term of office of an Inspector shall be terminated only if, in the unanimous opinion of all the other Inspectors, he has ceased to discharge his duties in a manner consistent with the provisions of the present statute and after that conclusion is confirmed by the General Assembly.

5. The Chairman of the Unit shall notify the Secretary-General of any vacancy for the necessary administrative action. Such notification shall make the post vacant.

CHAPTER III

Functions, powers and responsibilities

Article 5

1. The Inspectors shall have the broadest powers of investigation in all matters having a bearing on the efficiency of the services and the proper use of funds.

2. They shall provide an independent view through inspection and evaluation aimed at improving management and methods and at achieving greater co-ordination between organizations.

3. The Unit shall satisfy itself that the activities undertaken by the organizations are carried out in the most economical manner and that the optimum use is made of resources available for carrying out these activities.

4. Without prejudice to the principle that external evaluation remains the responsibility of appropriate intergovernmental bodies, the Unit, with due regard to its other responsibilities, may assist them in carrying out their responsibilities for external evaluation of programmes and activities. On its own initiative or at the request of the executive heads, the Unit may also advise organizations on their methods for internal evaluation, periodically assess these methods and make ad hoc evaluations of programmes and activities.

5. The Inspectors may propose reforms or make recommendations they deem necessary to the competent organs of the organizations. They shall not, however, have the power of decision, nor shall they interfere in the operations of the services they inspect.

Article 6

1. Acting singly or in small groups, the Inspectors shall make on-the-spot inquiries and investigations, some of which may be without prior notification, as and when they themselves may decide, in any of the services of the organizations.

2. The Inspectors shall be accorded full co-operation by the organizations at all levels, including access to any particular information or document relevant to their work.

3. The Inspectors shall be bound by professional secrecy as regards all confidential information they receive.

Article 7

The Inspectors shall discharge their duties in full independence and in the sole interest of the organizations.

Article 8

The Unit shall determine standards and procedures for the conduct of inquiries and investigations.

CHAPTER IV

Mode of operation

Article 9

1. The Unit shall be responsible for preparing its annual programme of work. In doing so, it shall take into account, besides its own observations, experience

and assessment of priorities as regards subjects for inspection, any requests of the competent organs of the organizations and suggestions received from the executive heads of the organizations and the bodies of the United Nations system concerned with budgetary control, investigation, co-ordination and evaluation.

2. A copy of the programme of work, as approved by the Unit, shall be sent to the Secretary-General and, for information purposes, to the Advisory Committee on Administrative and Budgetary Questions. The Secretary-General shall arrange for its issue as a document of the United Nations and for its transmission to the executive heads of the organizations and to the bodies of the United Nations system concerned with budgetary control, investigation, co-ordination and evaluation.

Article 10

1. The Unit shall submit an annual report on its activities to the General Assembly of the United Nations and to the competent organs of the other organizations.

2. Annual reports by organizations to the Economic and Social Council shall include information on the work of the Unit as it relates to the respective organizations.

Article 11

1. The Unit may issue reports, notes and confidential letters.

2. The Inspectors shall draw up, over their own signature, reports for which they are responsible and in which they shall state their findings and propose solutions to the problems they have noted. The reports shall be finalized after consultation among the Inspectors so as to test recommendations being made against the collective wisdom of the Unit.

3. Reports of the Unit shall contain a summary of the main conclusions and/or recommendations.

4. The procedure for handling and processing reports shall be as follows:

(a) The Unit shall submit the original version to the executive heads of the organizations concerned;

(b) Translation of reports of concern to more than one organization shall be arranged by the Unit; reports of concern to only one organization shall be translated by that organization;

(c) Upon receipt of reports, the executive head or heads concerned shall take immediate action to distribute them, with or without their comments, to the States members of their respective organizations;

(d) When a report concerns only one organization, the report and comments thereon of the executive head shall be transmitted to the competent organ of that

organization not later than three months after receipt of the report for consideration at the next meeting of the competent organ. In the case of the United Nations, the Unit shall, when possible, indicate to which organs of the United Nations a report is of essential concern and the Secretary-General shall take this into account when distributing it. The Advisory Committee on Administrative and Budgetary Questions shall receive all reports for information. As it deems appropriate, the Advisory Committee may choose to issue comments and observations on any of the reports which fall within its competence;

(e) When a report concerns more than one organization, the respective executive heads shall, normally within the framework of the Administrative Committee on Co-ordination, consult with one another and, to the extent possible, co-ordinate their comments. The report, together with the joint comments and any comments of the respective executive heads on matters that concern their particular organizations, shall be ready for submission to the competent organs of the organizations not later than six months after receipt of the Unit's report for consideration at the next meeting of the competent organs concerned. Should, in exceptional cases, more than six months be required for consultations, with the result that comments would not be ready for submission to competent organs at the next meeting following the six-month period, an interim submission shall be made to the competent organs concerned explaining the reasons for the delay and setting a firm date for the submission of the definitive comments;

(f) The executive heads of the organizations concerned shall inform the Unit of all decisions taken by the competent organs of their organizations on reports of the Unit.

5. Notes and confidential letters shall be submitted to executive heads for use by them as they may decide.

Article 12

Executive heads of organizations shall ensure that recommendations of the Unit approved by their respective competent organs are implemented as expeditiously as possible. Such implementation may be subject to verification by the competent organs of the organizations, which may also request the Unit to issue follow-up reports. The Unit may also prepare such reports on its own initiative.

CHAPTER V

Conditions of service

Article 13

For the purpose of the Convention on the Privileges and Immunities of the United Nations, 6/ the Inspectors shall have the status of officials of the United Nations. They shall not be considered to be staff members.

6/ United Nations, Treaty Series, vol. I, No. 4, p. 15.

Article 14

1. The Inspectors shall receive the salary and allowances payable to United Nations staff members at the Director (D-2) level, step IV.

2. Compensatory and insurance arrangements for the Inspectors shall be equivalent to those of a United Nations staff member at the D-2 level, including provision for:

(a) Compensation under the terms of appendix D to the United Nations Staff Rules for service-attributable death, injury or illness;

(b) Compensation for death or disability while in office, or in receipt of disability benefits, comparable to the benefits payable in respect of participants in the United Nations Joint Staff Pension Fund under provisions for disability benefit, widow's benefit, widower's benefit, child's benefit and secondary dependant's benefit of the Regulations of the Fund;

(c) Participation in health insurance arrangements of the United Nations on the same basis as staff at the D-2 level.

3. The Inspectors shall be entitled to such post-retirement benefits as may be determined by the General Assembly of the United Nations.

4. The Inspectors and their dependants shall be provided with the same standards of accommodation for all travel on official business (including appointment, home leave and repatriation) as staff members of the United Nations at the D-2 level.

5. Each Inspector shall be entitled to annual, sick and home leave on the same basis as staff members of the United Nations holding fixed-term appointments of the same duration as the Inspector.

Article 15

The Inspectors shall not accept other employment during their term of office; nor shall an Inspector be appointed or serve as an official or consultant of an organization while in office as an Inspector or within three years of ceasing to be a member of the Unit.

CHAPTER VI

Administrative, budgetary and financial arrangements

Article 16

The Unit shall be located at Geneva.

Article 17

The Secretary-General shall provide such office and related facilities and administrative support as the Unit may require.

Article 18

The Unit shall elect each year from among the Inspectors a Chairman and Vice-Chairman. The Chairman shall play a co-ordinating role in respect of the Unit's programme of work for the year. The Chairman shall be the formal channel of communication with the competent bodies and the executive heads of the organizations. He shall represent the Unit, as necessary, at meetings of the organizations and perform on the Unit's behalf such other functions as it may decide.

Article 19

1. The Unit shall be assisted by an Executive Secretary and by such staff as may be authorized in accordance with article 20 of the present statute.

2. The staff, selected in accordance with Article 101, paragraph 3, of the Charter of the United Nations, shall be appointed by the Secretary-General after consultation with the Unit and, as regards the appointment of the Executive Secretary, after consultation with the Unit and the Administrative Committee on Co-ordination. The staff of the secretariat of the Unit shall be staff members of the United Nations and the Staff Regulations and Staff Rules of the United Nations shall apply to them.

Article 20

1. The budget of the Unit shall be included in the regular budget of the United Nations. The budget estimates shall be established by the Secretary-General after consultation with the Administrative Committee on Co-ordination on the basis of proposals made by the Unit. The budget estimates shall be submitted to the General Assembly together with the report thereon by the Administrative Committee on Co-ordination and with the comments and recommendations of the Advisory Committee on Administrative and Budgetary Questions. The Unit shall be invited to be represented at meetings when its budget estimates are being discussed.

2. The expenditures of the Unit shall be shared by the participating organizations as agreed by them.

CHAPTER VII

Other arrangements

Article 21

The present statute may be amended by the General Assembly of the United Nations. Amendments shall be subject to the same acceptance procedure as the present statute.

Article 22

An organization may not withdraw its acceptance of the statute unless it has given to the Secretary-General two years' notice of its intention to do so. The Secretary-General shall bring any such notice to the attention of the General Assembly of the United Nations and, through the executive heads concerned, to that of the competent organs of the other organizations.

ANNEX P

REPORT OF THE WIPO BUDGET COMMITTEE
AND
COMMENTS OF THE DIRECTOR GENERAL ON THAT REPORT

The present Annex reproduces (in its odd-number paragraphs), or refers to, the report (contained in document WO/BC/III/11) of the third session of the WIPO Budget Committee (hereinafter referred to as "the Report of the Budget Committee") and contains (in its even-number paragraphs) the comments of the Director General on that report.

1. Report of the Budget Committee

"1. The third session of the WIPO Budget Committee, hereinafter referred to as 'the Budget Committee,' was held at the Headquarters of WIPO from May 1 to 4, 1979.

"2. The members of the Budget Committee, designated by the WIPO Coordination Committee, are: Brazil, Cameroon, Canada, Cuba, Czechoslovakia, Egypt, France, Germany (Federal Republic of), India, Iraq, Japan, Soviet Union, Switzerland, United States of America (14). The list of participants is attached to this report.

"3. The Budget Committee unanimously elected Mr. Denis Ekani (Cameroon) as Chairman, and Mr. Jaroslav Prošek (Czechoslovakia) and Miss JulieAnn McGrath (United States of America) as Vice-Chairmen.

"4. The discussions of the Budget Committee were based on the following documents: 'Program and Budget Cycles' (WO/BC/III/2), 'The Question of the Use of Arabic, Portuguese, Russian and Spanish as Working Languages of WIPO' (WO/BC/III/3), 'Form and Content of Reports on Meetings' (WO/BC/III/4), 'Contribution Systems' (WO/BC/III/5) and 'Draft Program and Budget for 1980, 1981 and 1982 and Plans for 1983, 1984 and 1985' (WO/BC/III/6) as amended (WO/BC/III/9) and supplemented (WO/BC/III/7). Following a request by the Budget Committee to have information on the income and expenditure for 1978, a draft of the Management Report for the said year was submitted to the Budget Committee.

"5. The recommendations of, or certain views expressed in, the Budget Committee are as follows:

"(a) As to the question of program and budget cycles:...[see document AB/X/5, Annex IV];

"(b) As to the question of the use of Arabic, Portuguese, Russian and Spanish as working languages of WIPO:...[see document AB/X/11, Annex];

"(c) As to the question of the form and content of reports on meetings:...[see document AB/X/10, Annex];

"(d) As to the question of the contribution systems:...[see document AB/X/8, Annex];

"(e) As to the Draft Program and Budget for 1980, 1981 and 1982 and Plans for 1983, 1984 and 1985 (document WO/BC/III/6 as amended by document WO/BC/III/9 and supplemented by document WO/BC/III/7):"

2. Comments of the Director General. The documents cited in paragraph (e) above are now replaced by document AB/X/2 (the present document).
3. Report of the Budget Committee. "Ad paragraph 23. The Budget Committee recommends that this paragraph indicate that the amounts of contributions shown therein for the years 1980, 1981 and 1982 represent the contributions concerning each of those years and that they do not show either the temporary increases in the payments, caused by the transition to the new system of due dates of contributions or the payments towards the constitution of working capital funds decided by the Governing Bodies in their 1976 sessions."
4. Comments of the Director General. Paragraph 23 has been revised accordingly.
5. Report of the Budget Committee. "Ad paragraphs 27 and 32 [now paragraphs 25 and 30]. The Budget Committee recommends that these paragraphs be placed after paragraphs 24 and 29, respectively."
6. Comments of the Director General. This has been done.
7. Report of the Budget Committee. "Ad paragraphs 27, 32, 38 and 41. The Budget Committee noted that '1981, 1982 and 1983' would be replaced by '1980, 1981 and 1982'."
8. Comments of the Director General. This has been done. (Paragraphs 27 and 32, however, have become paragraphs 25 and 30, respectively.)
9. Report of the Budget Committee. "Ad paragraph 28. The Budget Committee expressed its satisfaction that the level of contributions was lower in 1980 than in 1979 and that, in 1981 and 1982, it would remain at the same level as in 1980."
10. Comments of the Director General. None.
11. Report of the Budget Committee. "Ad paragraph 45. The Budget Committee noted the decisions taken by the PCT Assembly and the information given by the Director General to the effect that he had agreed in that Assembly that the International Bureau would make detailed calculations and report on them to the September 1980 session of the PCT Assembly."
12. Comments of the Director General. None.
13. Report of the Budget Committee. "Ad paragraph 54(iv). The Budget Committee noted that the cost of the Diplomatic Conference for the Revision of the Paris Convention, to take place in 1980, would be spread over two years (1980 and 1981), on the express understanding that that was an exceptional measure acceptable only because of the exceptional circumstances. It also noted the statement by the Director General to the effect that the increase in the amount foreseen in item PRG.09, as compared with the amounts mentioned in the Supplement to the Draft Program and Budget for 1979 (see document AB/IX/13, paragraph 4(i)), was due to the fact that additional interpretation teams would be required to serve simultaneous meetings of committees, working groups and group meetings."
14. Comments of the Director General. The amount budgeted for in item PRG.09 is based on the assumption that the Diplomatic Conference for the Revision of the Paris Convention will be held at the Centre international de conférences de Genève (CICG) and that the premises will be put at WIPO's disposal free of any rental charge.

15. Report of the Budget Committee. "Ad paragraph 55(iii). The Budget Committee expressed its satisfaction with the substantial savings on printing costs through the use of photocomposition techniques and noted the statement of the Director General to the effect that the possibility of extending those techniques to other fields of activities would be actively explored."
16. Comments of the Director General. None.
17. Report of the Budget Committee. "Ad paragraphs 57 to 61. The Budget Committee is not opposed *prima facie* to the proposed increase in the number of posts but asks the Director General to give further details in the final document in respect of the need for each of the new posts proposed and submit additional background information, particularly:
 - (i) statistics regarding overtime worked by G staff,
 - (ii) indications concerning overtime worked by other staff,
 - (iii) statistics on short-term appointments and consultant contracts,
 - (iv) workload statistics on the volume of incoming and outgoing mail, on documents printed and on meetings serviced by the International Bureau, and
 - (v) any other information showing the under-staffing and the expected further increase in the workload."
18. Comments of the Director General. They are contained in the Appendix to this Annex.
19. Report of the Budget Committee. "Ad paragraph 70. The delegations of the States members of the Madrid Union represented in the Budget Committee recommend that the Director General submit, as a possible alternative to the proposals set forth in the said paragraph, a proposal for the constitution of a working capital fund for the Madrid Union through the transfer of the necessary amount from the reserve fund of that Union."
20. Comments of the Director General. The alternative proposal asked for by the Budget Committee is contained in paragraph 70bis.
21. Report of the Budget Committee. "Ad paragraph 103. The Budget Committee strongly recommends that the Governing Bodies require the various inter-governmental committees and working groups (dealing with the details of the program) to comply with the recommendation adopted by the Coordination Committee (document AB/IX/19, paragraph 122)."
22. Comments of the Director General. None.
23. Report of the Budget Committee. "Ad new program items. The Budget Committee recommends that the program items that are new be so identified in the final document."
24. Comments of the Director General. The program items in the 1980, 1981 [and 1982] draft program which are not mentioned, or are not implied, in the program for 1979 are the following: PRG items 06, 20, 24, 36, 37, 52, 55, 56, 60, 63, 64, and item DIR.04.
25. Report of the Budget Committee. "Ad item PRG.18. The Budget Committee recommends that the first paragraph read as follows: 'The International Bureau will continue the studies concerning equitable arrangements for the protection of inventions made jointly by several inventors of different nationality in the course of joint ventures between two or more countries, taking into account the decisions of the Coordination Committee (document WO/CC/XII/10).' In reply to a suggestion by the Delegation of the Soviet Union that the meeting foreseen for 1981 should take place in 1980, the Director General said that, should the progress by September 1980 be sufficient to hold the meeting of the committee of experts in 1980, he would propose to the September 1980 sessions of the Governing Bodies that the said meeting be advanced to 1980."
26. Comments of the Director General. None.

27. Report of the Budget Committee. "Ad item PRG.21. The Budget Committee recommends that the attention of the Governing Bodies be drawn to what is considered to be too large a number of meetings foreseen for the subsidiary bodies of the Permanent Committee on Patent Information and to the desirability of holding all the meetings referred to in this program item at WIPO Headquarters rather than at the seat of various industrial property offices. The Delegation of the United States of America drew the attention of the Budget Committee to the general rule in the United Nations system whereby additional expenses connected with the holding of meetings away from headquarters were borne by the host government."
28. Comments of the Director General. The attention of the Governing Bodies is hereby drawn to the above recommendations of the Budget Committee.
29. Report of the Budget Committee. "Ad paragraph 108. The Budget Committee recommends that additional information be provided regarding the three new activities foreseen for the period 1983 to 1985, in particular concerning the essence of the programs, their expected results and their stages of implementation."
30. Comments of the Director General. The three new activities, and the information requested on each of them, are the following:

"(i) drawing up of model provisions for national laws on trade secrets (a suggestion made by Canada in a letter dated January 19, 1979)": Protection of trade secrets is a relatively neglected aspect of the activities of WIPO as far as the protection of industrial property is concerned. And yet, the protection of trade secrets is important for the orderly development of industry and trade, in the creation of a favorable climate for the transfer of technology and investment in new ventures. With the help of consultants and discussions in meetings with experts, it is expected that model provisions will be developed for national laws and for transfer of technology agreements. The drafting and publication of such provisions should be completed by 1985, and thus the program would come to an end. Such provisions should have as a result the creation of better conditions for investment and transfer of technology.

"(ii) anti-piracy campaigns in the field of industrial property and in fields in which both industrial property rights and copyrights (and neighboring rights) are affected (suggested by several international non-governmental organizations...)": In a letter dated April 25, 1979, the Comptroller General of the United Kingdom Patent Office proposed a similar activity. By "campaign" is meant seminars, symposia and other meetings, as well as the publication of studies and articles. Notwithstanding treaties and laws which should give protection against the unauthorized reproduction, adaptation and sale ("piracy") of works protected by copyright and of performances protected by neighboring rights, incorporated in carriers or other articles protected by marks, designs and/or patents, piracy continues de facto. The objective of the campaign is to make governments and the consumer public aware of the dangers and unfavorable effects of piracy tolerated de facto and to inform and advise everyone concerned on the practical measures that are available for combating piracy. The campaign would last at least until the end of the triennium (1985) and its expected result is to make piracy more difficult and to reduce its extent.

"(iii) more emphasis on the uniform and correct classification of patent documents according to the International Patent Classification ["IPC"] (there is already some activity in this field but a real mutation seems to be needed for it to become really efficient; a suggestion based on the interventions of several international non-governmental organizations...)": The usefulness of the IPC depends on the reliability--correctness and consistency--of its application on hundreds of thousands of patent documents each year. The task is not an easy one since the evaluation of the documents is done by many hundreds of individuals in dozens of countries. Maintaining consistency and correctness is a matter of training but the results should be constantly monitored so that the main sources of error and inconsistency may be identified. Monitoring of inconsistencies would be best done by analyzing the differences of classification applied to the members of a given patent family. The objective is to achieve a much higher degree of correctness and consistency than at present. The activity would continue throughout and beyond the triennium 1983-1985.

31. Report of the Budget Committee. "Ad paragraph 119. The Budget Committee, while recognizing the difficulties in making financial forecasts almost four to seven years ahead, expressed the strong desire that, when the draft budget for that period was prepared, the increase in contributions would be much lower than the 12% appearing in this paragraph. (The International Bureau said that the 0.7% increase referred to in paragraph 119 would occur in one year only, namely, the year in which the measure envisaged in that paragraph would be introduced for the first time. An appropriate footnote would make that clear in the final document.) Furthermore, the Budget Committee recommends that it be made clear in the final document that the percentage increases indicated apply to contributions in toto and not necessarily to the contribution of any individual member State."
32. Comments of the Director General. The changes in paragraph 119 have been made, as suggested by the Budget Committee. It should be noted that the fact that the contributions for the Berne Union are the same for 1981 [and 1982] as for 1980 is due to the fact that what would otherwise represent an approximately 10% increase is covered by a transfer from the reserve fund of the Berne Union (358,000 francs in 1981 [and 367,000 francs in 1982]). If, in 1983, it is not possible to have similar recourse to the reserve fund--a possibility which has to be reckoned with since the reserve fund may be exhausted by then--an increase of a further 10% (that is, additional to the 15% indicated in paragraph 119) will have to be foreseen for the Berne Union contributions.
33. Report of the Budget Committee. "Ad paragraph 122. The majority of the delegations supported the proposal of the Director General contained in this paragraph, should the program and budget become biennial, and also supported the Director General's oral proposal to the effect that, should the program and budget continue to be triennial, the Governing Bodies would have before them, at their 1982 sessions, a draft program and budget for 1983 to 1985 and a medium-term plan for 1986 to 1988. The Delegations of Germany (Federal Republic of) and Canada expressed the view that, if the program and budget became biennial, the medium-term plan should be reviewed every two years so that every medium-term plan would relate to six years. The Delegation of Canada favored such a system even if the periodicity of the program and budget were to remain triennial."
34. Comments of the Director General. None.
35. Report of the Budget Committee. "Ad Annex A. The Budget Committee recommends that the definitions which are different from the corresponding definitions in the preceding draft budget be identified in the final document."
36. Comments of the Director General. Annex A now contains the indications suggested by the Budget Committee.
37. Report of the Budget Committee. "Ad Annex C. The Budget Committee recommends that the table contained in this Annex show the total budgeted expense for 1979 in respect of each budgetary item listed in the said table."
38. Comments of the Director General. Annex C now contains the indications suggested by the Budget Committee.
39. Report of the Budget Committee. "Ad Annex D.4. The Budget Committee recommends that this table contain explanatory footnotes as to the D.1 posts, and, furthermore, than an organigram reflecting the proposals contained in the draft document and showing all the units of the Secretariat be included in the final document."
40. Comments of the Director General. Annex D.4 now contains the explanatory footnotes suggested by the Budget Committee, and the suggested organigram (for 1980) is now attached as Annex D.5.

41. Report of the Budget Committee. "Ad Annexes E, F, G, H and I. The Budget Committee noted that these annexes would be updated in the final document whenever, by the date of the establishment of the final document, changes in contribution classes became known, in order to take such changes into account."
42. Comments of the Director General. None.
43. Report of the Budget Committee. "Ad Annexes N and O:

"(i) The Delegation of the Soviet Union said that evaluation and analysis of only some program items--even though the program items of the Permanent Committees on Development Cooperation were important in the WIPO activities--would be inefficient without a comprehensive comparative analysis and evaluation of all the main activities of WIPO. Therefore, it opposed the establishment of an ad hoc sub-committee and a specialized unit within the International Bureau for the purposes of evaluation. Rather, evaluation could, and should, be done by the WIPO Permanent Committee for Development Cooperation Related to Industrial Property itself. However, having been convinced of the vital necessity of a steady increase in WIPO's efficiency, and that of all its bodies, and in view of the importance in this respect of a systematic and comprehensive analysis and evaluation of the WIPO activities as a whole, the Soviet Delegation was in favor of this work being done by the Joint Inspection Unit of the United Nations, the recommendation on the Statute of which the meeting was supposed to adopt. It was the feeling of the Soviet Delegation that, taking into consideration the status and experience of the Inspection Unit in similar ventures, the latter would contribute to the most efficient, timely and inexpensive study of the question of the comprehensive evaluation of all the WIPO activities.

"(ii) The Delegation of Canada said that its Government attached great importance to the question of evaluation. As regards the last sentence of paragraph 15 of Annex N, it did not consider that developed countries seemed to be somewhat sceptical about the efficiency of development cooperation activities. What it was interested in was to ensure that the substantial part of WIPO resources devoted to those activities was used in the most effective manner and for the benefit of all member States concerned. The Budget Committee should establish a subcommittee on evaluation consisting of three members with one member from each of the three Groups of countries.

"(iii) The Delegation of France stated that it could not agree with the proposal contained in paragraph 15 of Annex N since there was no reason to single out one kind of activity for evaluation. All the activities should be evaluated. In any case, evaluation would increase the workload of the International Bureau, and the cost envisaged was too high in relation to the results that could be expected. Evaluation should lead to economies and the cost of evaluation should be covered from such economies. If necessary, the Budget Committee should then establish a subcommittee on evaluation.

"(iv) The Delegation of Germany (Federal Republic of) stated that it could agree with a gradual start, as suggested in paragraph 15 of Annex N, on the understanding that it would be extended later to other activities. It considered the word "sceptical," used in the said paragraph, as being too strong. Evaluation was of great importance. Any group created for dealing with evaluation should have a limited number of members in the interest of efficiency and should preferably report to the WIPO Coordination Committee.

"(v) The Delegation of Canada stated that, in its view, evaluation did not deal so much with the efficiency (which could best be evaluated by the Joint Inspection Unit) as with the effectiveness of the activities.

"(vi) The Delegation of the United States of America said that evaluation was of great interest to organizations and member States. It was willing to support a gradual introduction of evaluation as suggested in paragraph 15 of Annex N. It favored a restricted group that would report to the Coordination Committee, and it agreed with the Delegation of Canada in so far as the distribution of tasks between the said group and the Joint Inspection Unit was concerned. It suggested that the costs involved be covered from budget item SUP.23 (Miscellaneous and Unforeseen).

"(vii) The Delegation of the Soviet Union said that there was no need for a special unit in the Secretariat to deal with evaluation.

"(viii) The Delegation of Cameroon said that evaluation should deal with all the activities and should not be restricted to development cooperation activities, although it could start with those activities if an assurance was given that the other activities would be evaluated thereafter.

"(ix) The Director General said that the final version of the document would not contain the statement about the scepticism of developed countries. He said that, in view of the opinions expressed, he would redraft the document suggesting that, if external evaluation were decided upon, such evaluation should extend to all the activities of the International Bureau but that, in any given year, only one of the three main fields of activities (development cooperation activities, program activities other than development cooperation activities, registration activities) would be evaluated. In that case, all Unions would contribute, and the suggested cost of 200,000 francs per year would not have to be increased.

"(x) At this stage of the discussion, the Chairman stated that it appeared that a number of delegations agreed to recommend evaluation along the lines just proposed by the Director General, starting with one of the three activities still to be defined. Should a group be established, it would be necessary to create a unit in the Secretariat to service the said group.

"(xi) The Delegation of Canada stated that the 200,000 francs per year expenditure seemed to be reasonable and could be accepted. Furthermore, it proposed that the Budget Committee recommend the acceptance of the Statute of the Joint Inspection Unit by WIPO, with the proviso that unpublished international patent applications filed under the PCT be excluded from those documents which inspectors of the Joint Inspection Unit would have access to.

"(xii) The Delegations of Germany (Federal Republic of) and of the United States of America supported the proposals of the Director General as to the organization and the financing of evaluation as stated in paragraph (ix), above. As to the Joint Inspection Unit, they supported the proposal of the Delegation of Canada.

"(xiii) The Delegation of France said that it had different views as regards acceptance of the Statute of the Joint Inspection Unit. Whereas it favored external evaluation by representatives of Member States of WIPO, it did not favor evaluation by the Joint Inspection Unit, at least until such time as the said body had acquired more experience in the field of evaluation. It reiterated its view that the cost of 200,000 francs envisaged was too high.

"(xiv) The Delegation of Czechoslovakia wished to reserve its position so as to have more time to examine the problem.

"(xv) The Chairman said that the report would reflect the various positions taken by the delegations regarding Annexes N and O."

44. Comments of the Director General. None, except that the Director General continues to believe "that the decision on the acceptance of the Statute of the JIU could be postponed without harming the interests of the Member States" (Annex O, paragraph 9).

45. Report of the Budget Committee. "(f) General Conclusions. Subject to the recommendations of the Budget Committee, and subject to positions taken by individual delegations, reflected in this report, the Budget Committee recommends that the documents considered by the Budget Committee be submitted for examination and decision to the competent Governing Bodies in their September/October 1979 sessions."
46. Comments of the Director General. The documents referred to in paragraph 45 above have been submitted, with new numbers and, where changes were suggested by the Budget Committee, with such changes, as recommended by the Budget Committee.

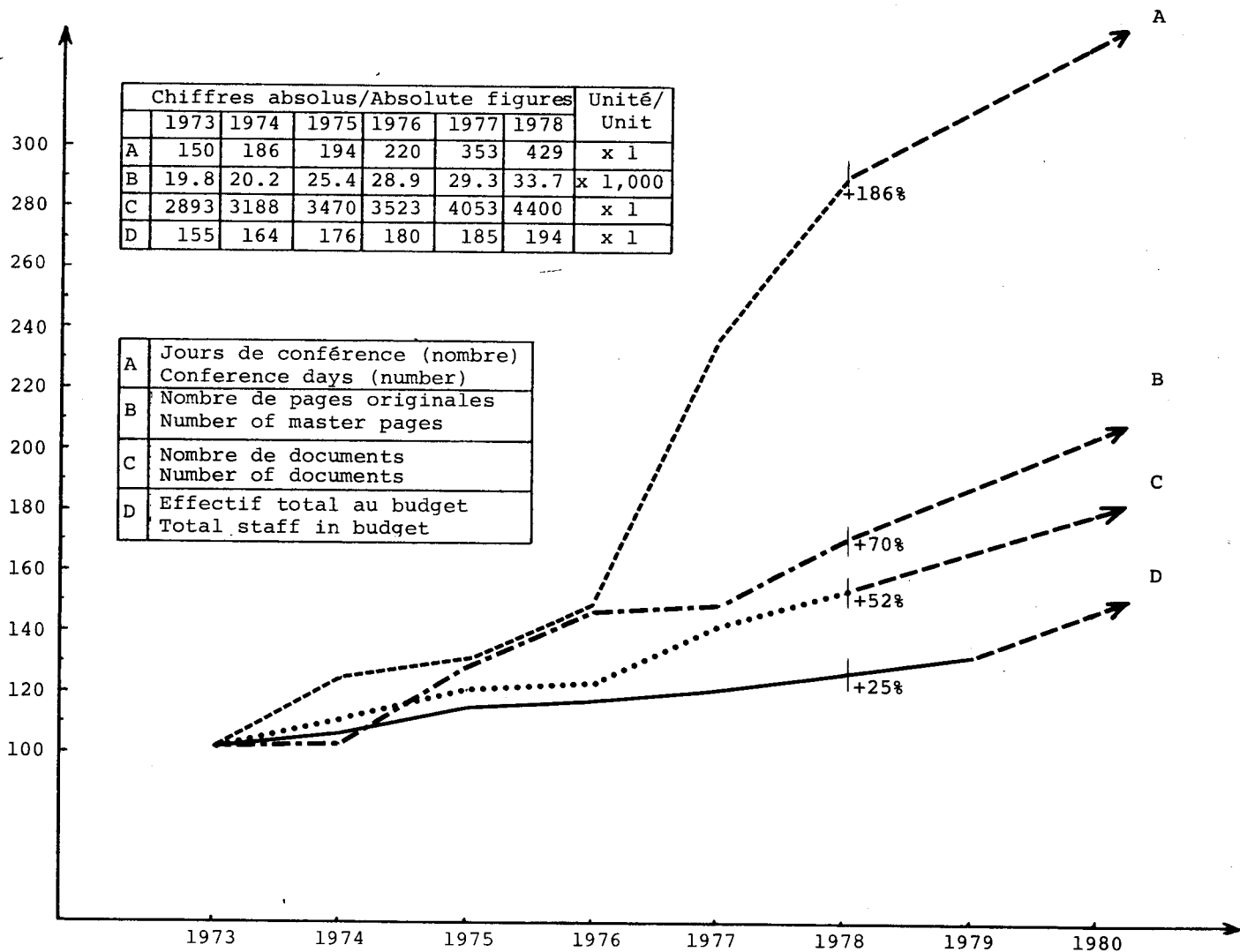
[Appendix follows]

APPENDIX TO ANNEX P

General Workload and General Understaffing

1. Workload. Among the best objective indicators of the general workload of the International Bureau are the number of meetings held and the number and volume of documents issued, since the major part of the activities of the International Bureau consists in the organization of meetings among representatives of member States and the major part of the documents are directly linked with such meetings.

2. The following table shows the evolution of the number of days per year on which organized meetings were serviced by the International Bureau (line "A"), the yearly number of the pages ("original" pages) from which documents were printed (line "B"), the yearly number of individual documents, that is, documents having a different document symbol and number (line "C"), and the number of budgeted posts per year (line "D").*

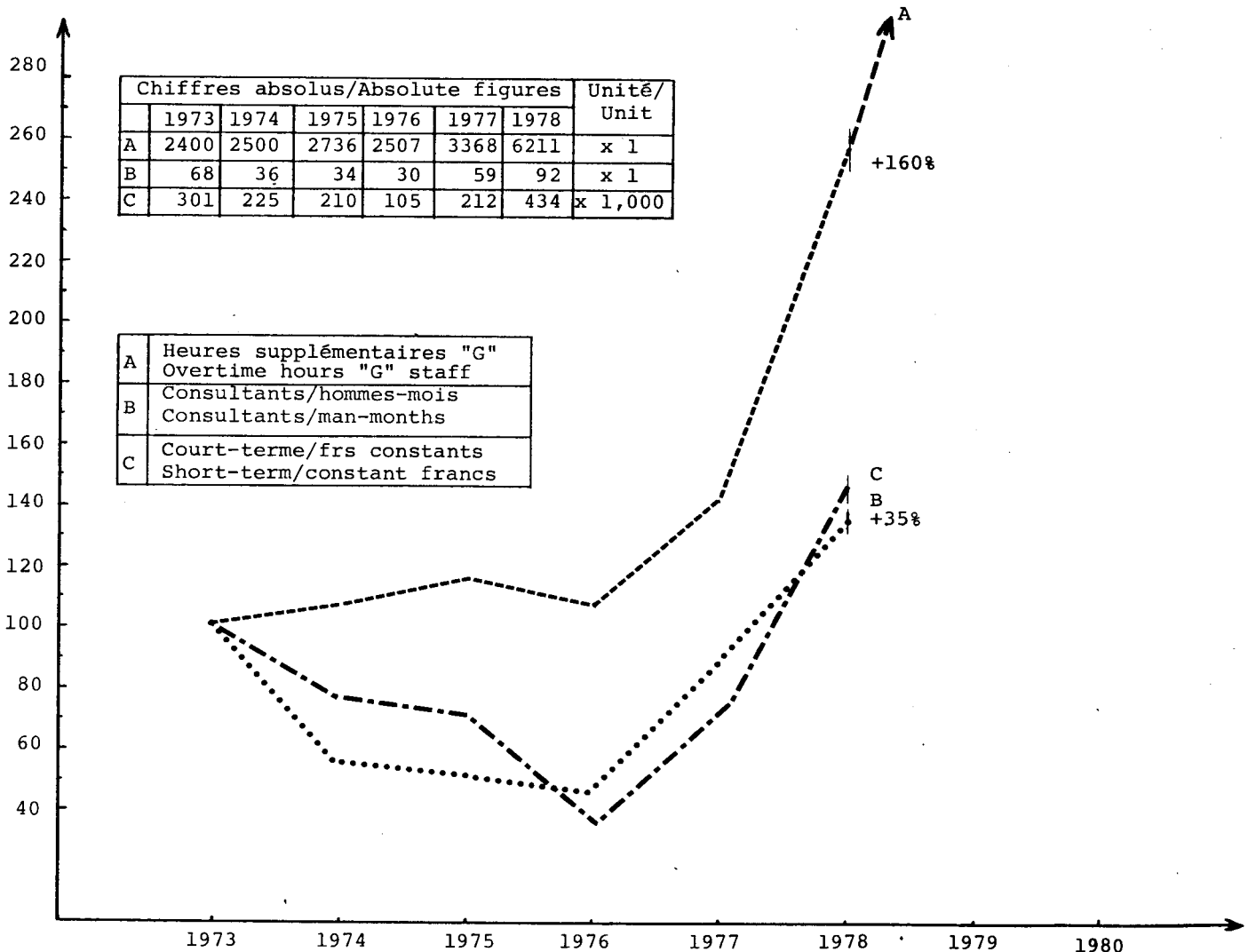


3. This Table shows that the number of budgeted posts is growing much less rapidly than the workload connected with meetings and documents.

* The curves shown in all tables of this Appendix represent the variations in the percentages of the absolute figures appearing in a frame on each table. In each case, the base 100 corresponds to the absolute figure for the year 1973.

4. Understaffing. If the workload grows faster than the budgeted posts and the work is still performed in actual fact--as it is in the International Bureau--this is possible only if the staff in the budgeted posts work overtime, if persons not held against budgeted posts ("short-term" employees and "consultants") are hired and if a certain amount of the work which normally would have to be done in the house is entrusted to outside contractors (for example, voluminous typing jobs, translations or reproduction of documents). Naturally, part of the more rapid increase in the workload (more rapid, that is, than the increase in staff) is compensated by better working methods and better equipment (more and faster reproduction machines, computerized data processing, etc.). However, the latter do not suffice to compensate fully for the difference.

5. The following table shows the yearly increase in three of the said compensatory measures (the others would be difficult to quantify), namely, overtime for G staff (line "A"), consultants man/months (line "B") and short-term assistants (line "C"). No statistics are kept on the overtime of the staff in the professional ("P") and higher categories (some 70 posts) because staff in those categories are not paid for overtime work. In the estimation of the Director General, approximately half of that staff works overtime of less than 10%, whereas the other half works overtime between 10% and 20%, if considered as a yearly average. Naturally, such average indications do not entirely reflect the human effort and energy required since the overtime is not equally distributed throughout the year, but is mostly concentrated on certain periods. For example, during a meeting with which a staff member is concerned, he or she frequently doubles (16 hours instead of 8) the working hours on certain days and frequently works 10 or more hours on non-working days (Saturdays, Sundays, holidays), for all of which, it is repeated, the staff member concerned receives no pay.



Further Details Concerning the Proposed New Posts for 1980

6. Program Activities. One new P.2 post and one new P.4 post are proposed. The first would be in the Industrial Property Division, the other in the Classifications and Patent Information Division. Both posts are needed not because of the (very small, if any) contemplated increase in the program activities between 1979 and the years immediately thereafter, but because the present understaffing, described above, also exists in the said two Divisions.

7. Registration Activities

(i) One new P.2 post and six new G posts are proposed for the PCT Division because of the expected increase in the number of international PCT applications to be received by the International Bureau following the increased use of the PCT. Three of the G posts would serve in-house reproduction, particularly of the PCT pamphlets. The printing of these pamphlets was originally foreseen as a task to be entrusted to outside printers. However, the number of copies of each pamphlet needed is less than the number of copies originally contemplated. The reproduction of such small numbers of copies (100 or less) is far more economical if done in-house than if entrusted to outside firms. It is unlikely that the number of copies of each pamphlet needed would significantly increase in future years.

(ii) Four new G posts are proposed for the Trademark and Industrial Designs Registration Division. Two are connected with the international registration of marks under the Madrid Agreement, whereas the other two are connected with the international deposit of industrial designs under the Hague Agreement. As far as the registration of marks is concerned, staff, in the 1978 budget, was based on 9,200 applications; in actual fact, the number of registrations was 11,000 in 1978 and is expected to be 11,350 in 1979 and 1980; the two additional posts would, at least in part, adjust the number of staff to the increased workload. As far as the deposit of industrial designs is concerned, the workload is expected to increase substantially, as from the second half of 1979, compared with what it is at the present time because a new instrument--the Hague Act of 1960--will become operational in July 1979; under that Act, procedures are far more complex than under the Acts presently in force; for example, far more data will have to be published concerning each deposit than at present, and the English language will, for the first time, become a language of the international deposit system.

(iii) Two P.2 posts are proposed for the Trademark and Industrial Designs Registration Division on account of the computerization of certain operations (not search) in connection with trademark registration (item REG.17). The incumbents of these posts will help in planning and making operational the use of computers, particularly for the printing, by photocomposition, of the monthly Gazette "Les Marques internationales," in which an average of 1,000 marks per month are notified.

8. Support Activities

(i) One D.1 post and one G post are proposed for the Public Information Division. These posts are already filled thanks to the "freezing" of other posts in other Divisions. This had to be done because the activities in the public information field have increased so much that the two staff in question were urgently needed. However, the frozen posts will have to be filled as from 1980 in those Divisions in which they are provided for since the expected workload, in those Divisions, no longer allows them to continue to be frozen.

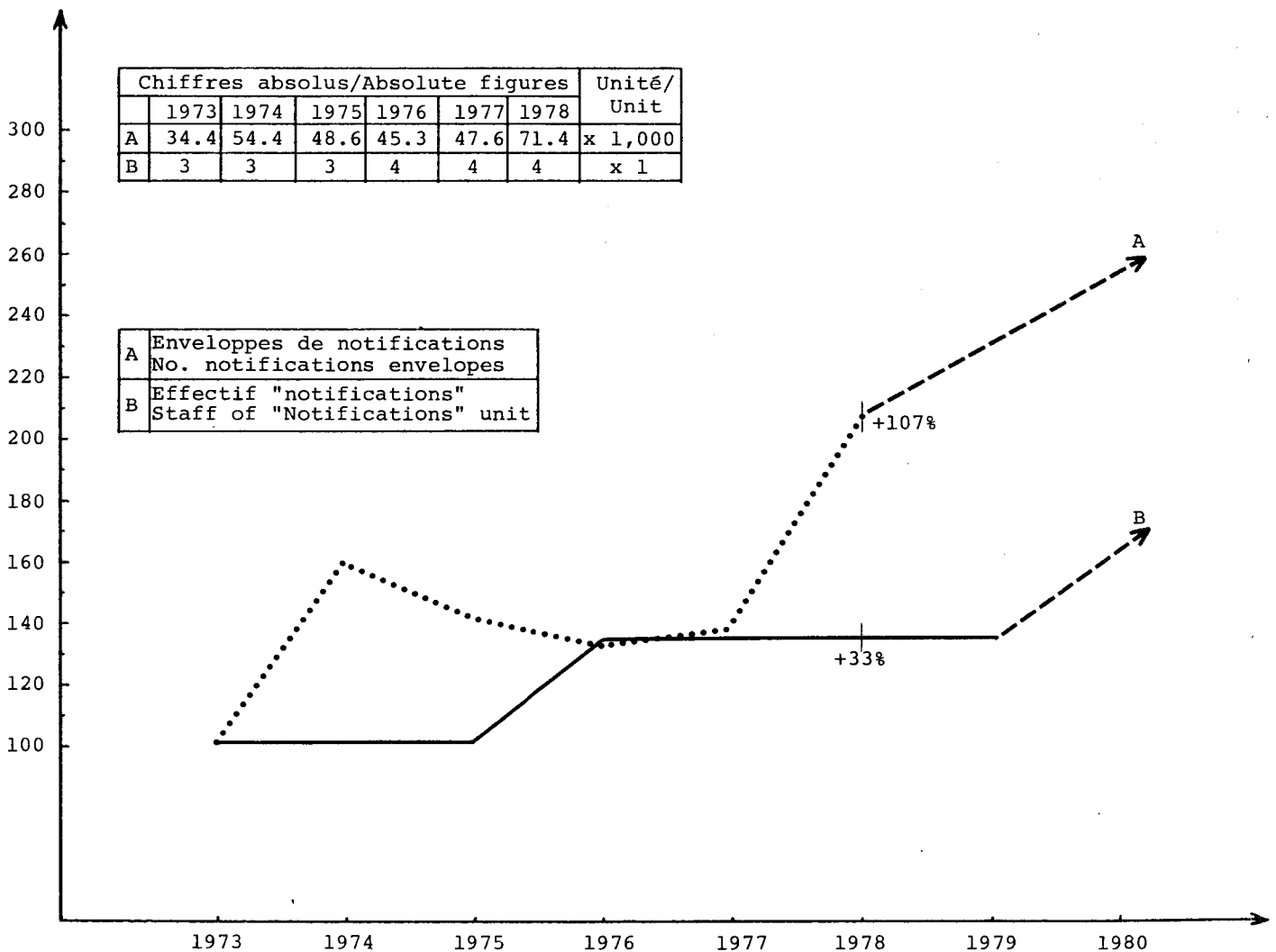
(ii) One new G post is proposed for the Publications Section. This Section deals, among other things, with the filling of individual orders for individual publications and subscriptions to periodical publications. The demand for both kinds of publications is continually increasing and is expected to increase further in the future. By 1980, these increases will reach the point when a further post will be needed. The incumbent will be one of the staff filling the said orders.

(iii) One new P.3 post is proposed for the Budget and Systems Section. It would be filled by a programmer who is needed because of the increased use of computer techniques in the recent past and the development of those techniques

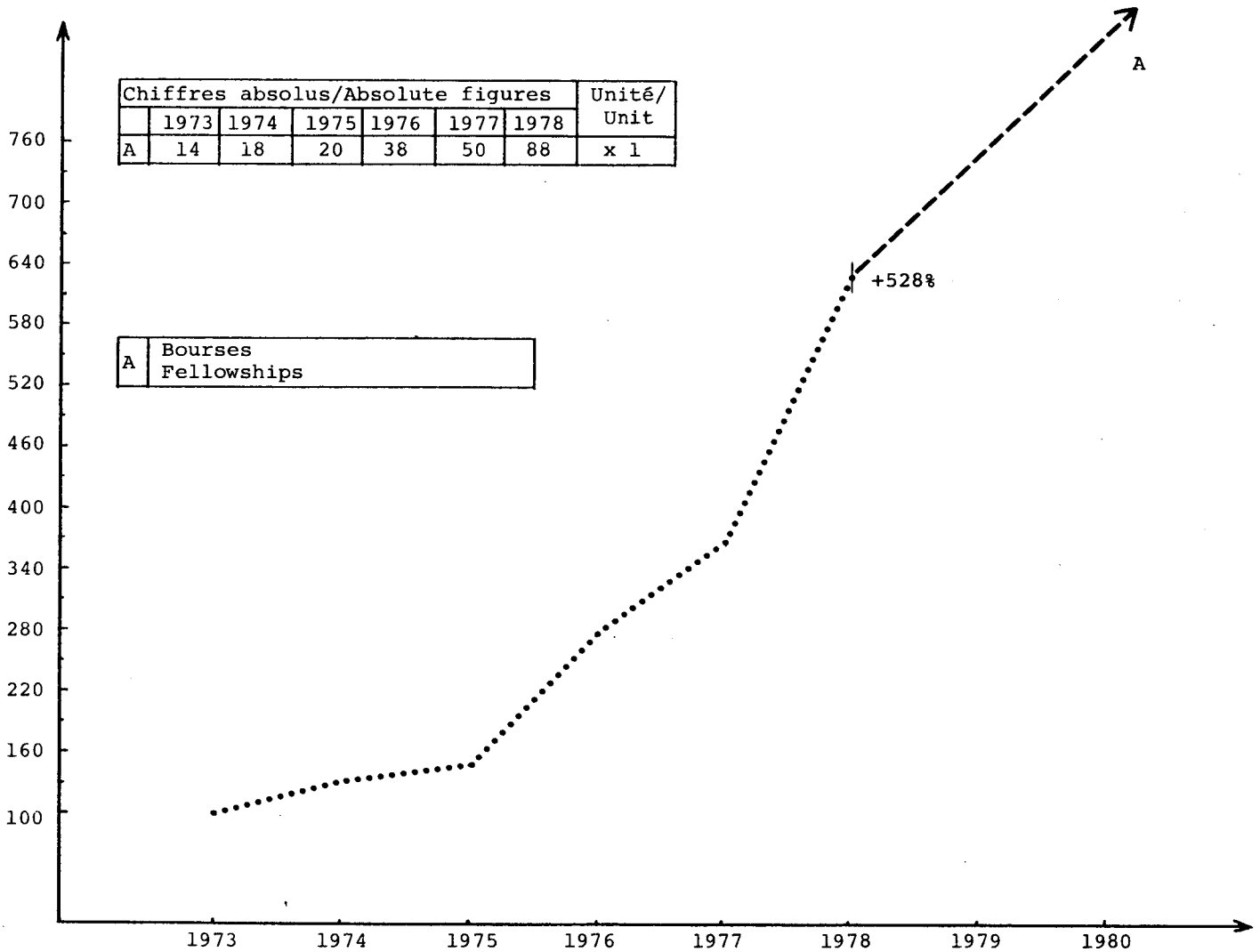
in the future. Programming has hitherto been provided by the International Computing Centre (ICC) on a service-charge basis. However, the workload has, for the last two years, been equivalent to that of a full-time post, and it is believed that a programmer with a full knowledge of the internal organization and programs of the International Bureau would work much more efficiently than ad hoc programming services provided by the ICC, which usually come from a number of different programmers.

(iv) One new G post is proposed for the Building Administration Section. The post would be that of a receptionist. It was originally hoped that one of the switchboard operators could also act as a receptionist. However, experience has shown that the receptionist's duties require full-time attention and availability. At present, those duties are taken care of by short-term appointments which, however, are in fact continuous. The creation of the post would permit a regular solution.

(v) Two new G posts are proposed for the Mail and Documents Section. One of these posts would be filled by a typist, needed to alleviate the workload caused by the continuous increase in the volume of documents, as shown in the table under paragraph 2, above. The other post would increase the number of posts whose incumbents deal with "notifications," that is, the sorting out of the documents and circulars--to different groups of addressees (States members of given Unions, international organizations concerned with certain aspects of WIPO's activities, etc.) and the actual placing of such documents and circulars in the appropriately addressed envelopes. The workload of notifications and the number of staff performing this work are shown in the following table.



(vi) One new G post is proposed for the Personnel Section. The incumbent of that post would deal mainly with the "administration" of fellowships. This means the more routine operations and correspondence concerning applications for fellowships, travel arrangements for the trainees and payment of per diems to the trainees. It is the increase in the number of applications and of fellowships granted which makes it desirable to concentrate this work in the Personnel Section. The incumbent will be fully occupied in performing the expected volume of tasks.



(vii) One new P.4 post is proposed for the Languages Section. This Section consists at the present time of six translators and editor-translators. The workload of that Section is roughly proportionate to the number of the "original" pages of documents produced. The increase in that number is shown in the Table under paragraph 2, above. The new post will only partly cover the expected needs. The rest will still have to be provided for through ad hoc contracts.

Further Details Concerning the Proposed New Posts for 1981

9. Program Activities. One new G post is proposed in the Classifications and Patent Information Division. The incumbent would be occupied mainly with International Patent Classification (IPC) matters. This post is needed to diminish the understaffing and the resulting ad hoc arrangements, such as overtime, short-term help and outside help. For these reasons, it would be needed immediately and the only reason for not proposing before the start of 1981 is not to increase, by an additional post, the number of new posts proposed for 1980.

10. Registration Activities. It is to be noted that, out of the 28 G posts appearing in the 1980 draft budget under item REG.16, three are abolished in 1981 and three in 1982, whereas two P posts and one G post are abolished in 1982 under item REG.17.

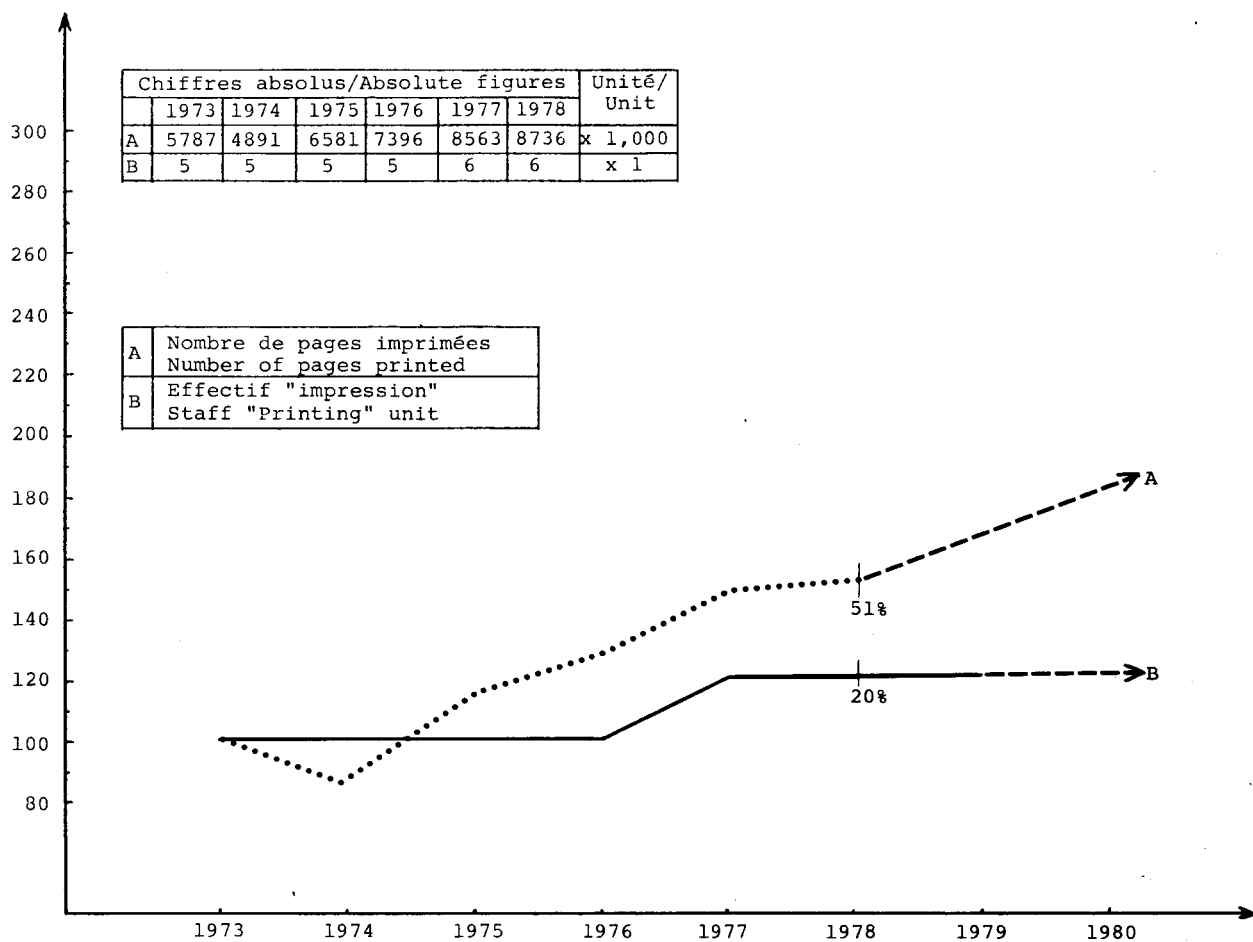
(i) Six new G posts are proposed in the PCT Division. All of them are needed to perform the increase in the tasks caused by the expected increase, between 1980 and 1981, in the number of international applications which the International Bureau will have to process under the PCT. The nature (G) and the number (6) of these new posts are tentative. They will probably have to be reviewed nearer the year 1981 when the experience gained in 1979 and part of 1980 can be extrapolated for 1981.

(ii) Three new G posts are proposed in the Trademark and Industrial Designs Registration Division as indicated in item REG.17 on account of the computerization of certain operations in connection with trademark registrations.

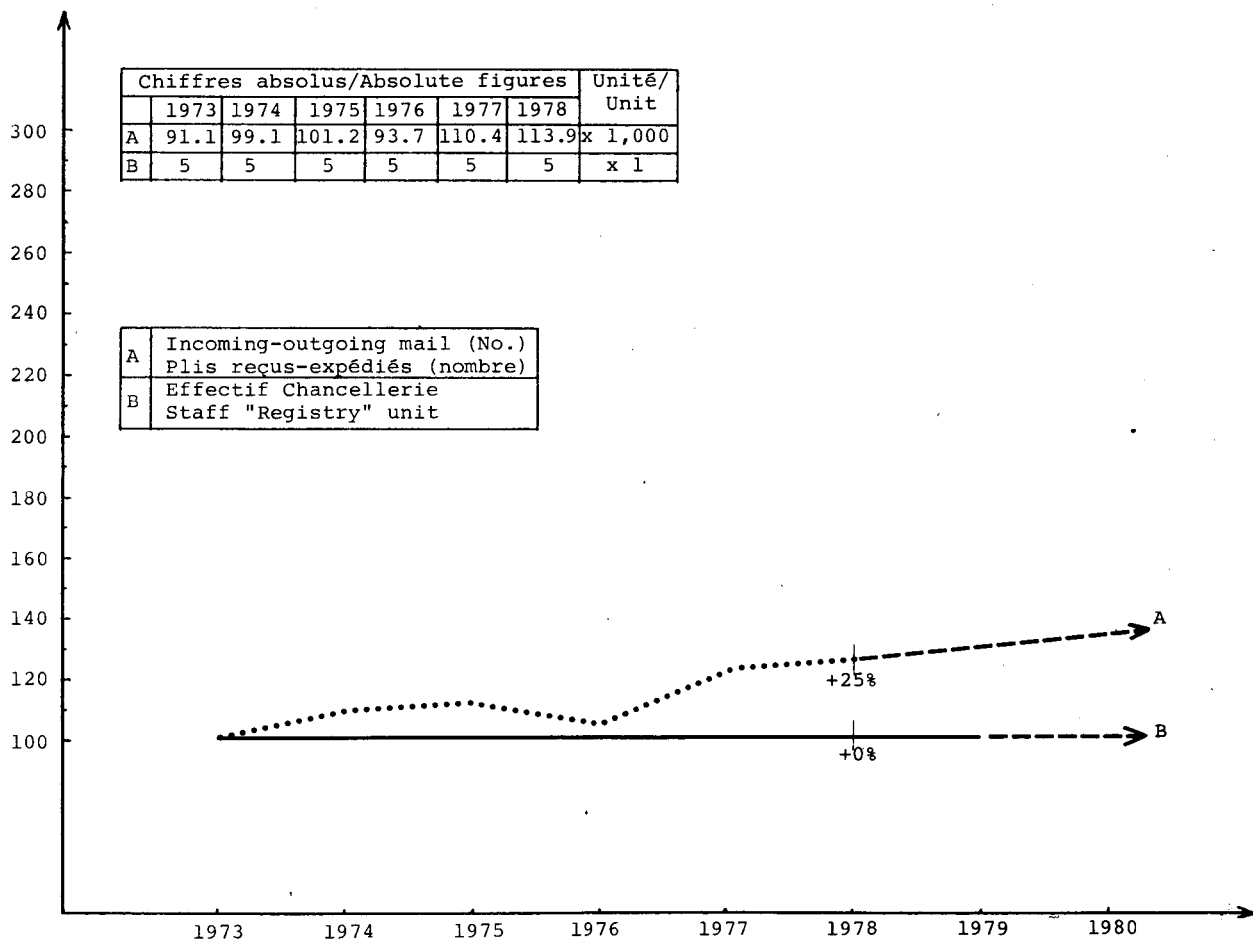
11. Support Activities

(i) Two new G posts are proposed in the Building Administration Section. At the present time, this Section consists of a Head (P.3), two further P staff (one dealing mainly with purchases, the other with supervising the technicians) and five technicians in charge of maintenance tasks (two electricians, one sanitary technician, one carpenter/locksmith and one heating and air-conditioning technician). In 1980, one new post would be added: that of a full-time receptionist (see paragraph 8(iv), above). The two new posts proposed for 1981 would, in fact, be needed as of now, and the only reason for not proposing them before the start of 1981 is not to increase the number of new posts proposed for 1980. In the meantime, the duties will be taken care of by ad hoc solutions. One of these two posts is that of a guard who, during office hours, would control the accesses to the buildings, a task which the receptionist, immobilized at the reception desk, cannot properly perform. The other one would be that of a general helper for the five technicians, each of whom can frequently perform his specialized tasks much more rapidly and efficiently if he is assisted by such a helper.

(ii) Two new G posts are proposed in the Mail and Documents Section. One would be an additional operator working with the reproduction machines. By 1981, the expected number of pages printed will, as shown in the following table, increase to such an extent that the employment of an additional full-time operator will be a more efficient and economic measure than ad hoc remedies.



The other post would increase the number of persons dealing with the registration and filing of incoming and outgoing mail, which is expected to increase to such a point by 1981 that an additional staff member will be necessary. The past and expected workload are shown in the following table.



(iii) One new P.4 post and one new G post are proposed in the Finance Section. That Section deals, among other things, with the receipt and allocation of the fees received concerning the international registration of marks under the Madrid Agreement and the international patent applications received under the PCT. Each payment of fees must be related to the registration or application for which it is intended; this is a task of great complexity and responsibility which needs human intelligence and will for a long time still not be fully capable of solution by purely mechanized means. The number of the said international registrations and applications is expected, by 1981, to reach a level where the number of cases to be treated will be such that the said two additional staff members will be needed.

Chiffres absolus/Absolute figures						Unité/ Unit	
	1973	1974	1975	1976	1977	1978	
A	4586	4664	6294	6334	7624	8615	x 1
B	133	134	135	133	143	167	x 1,000
C	16	17	19	19	19	20	x 1

A	Nombre de pièces comptables Number of vouchers
B	Nombre d'écritures Number of accounting entries
C	Staff Finance Section Effectif Section finances

