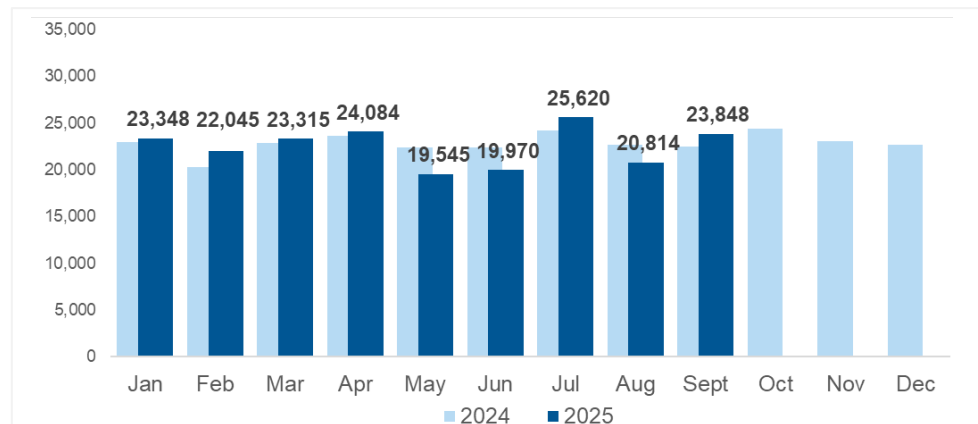


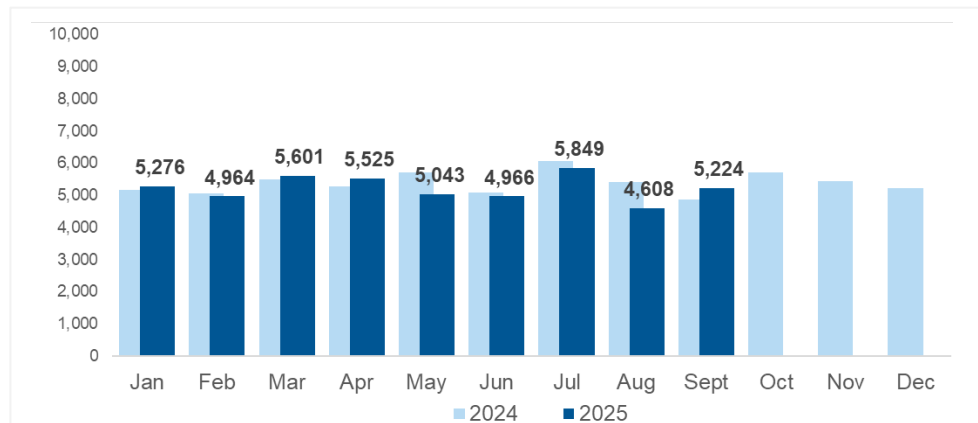
Demand for WIPO Services

Filing Activities (as at date of receipt at the International Bureau (IB))

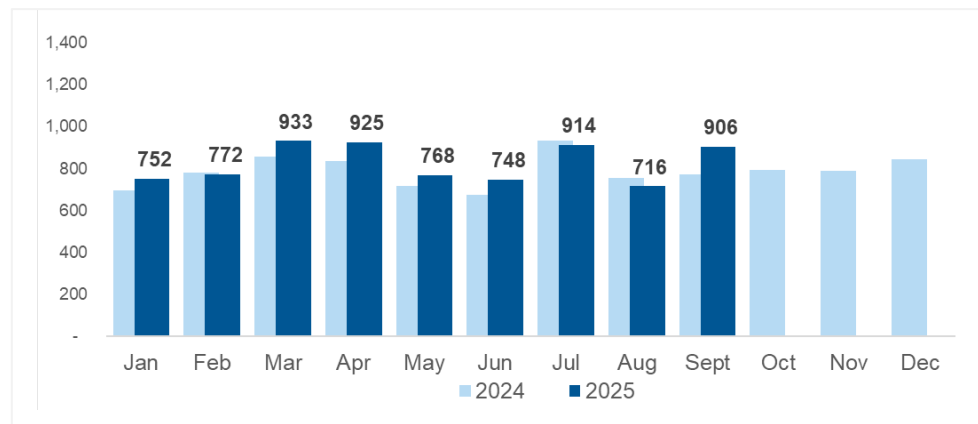
PCT International Applications



Madrid Applications



The Hague Applications



Note: National and Regional IP Offices transmit PCT and Madrid applications to the IB with a delay that ranges from a few weeks to several months. Most Hague applications are filed directly – without any delay – to the IB.

Filing Activities (as at filing date at National IP Offices)

As at end September 2025

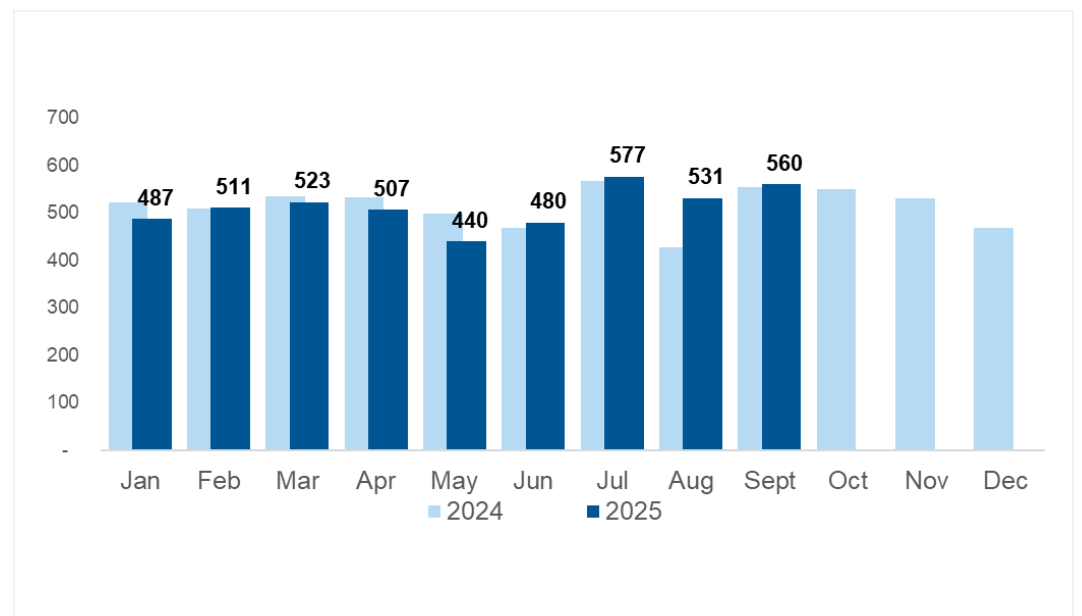
		2024/25 Estimates	2024 Actuals	Year to Date September 2025		as % of Target
				Target ¹	Actuals ²	
PCT:	International Applications	590,400	273,900	218,973	197,896	90%
Madrid:	Applications	147,900	65,000	55,885	45,445	81%
Hague:	Applications	20,810	9,454	8,104	7,443	92%

¹ Targets based on the budgeted estimates for 2025 (Table 3 of the PoW&B 2024/25 document).

² 2025 Actuals reflect filings as at filing date at national IP Offices as at October 27, 2025. Figures are preliminary. Source: Chief Economist.

WIPO Arbitration and Mediation Center

Domain Name Cases



WIPO Financial Performance

WIPO Financial Results

As at end September 2025
(in millions of Swiss francs)

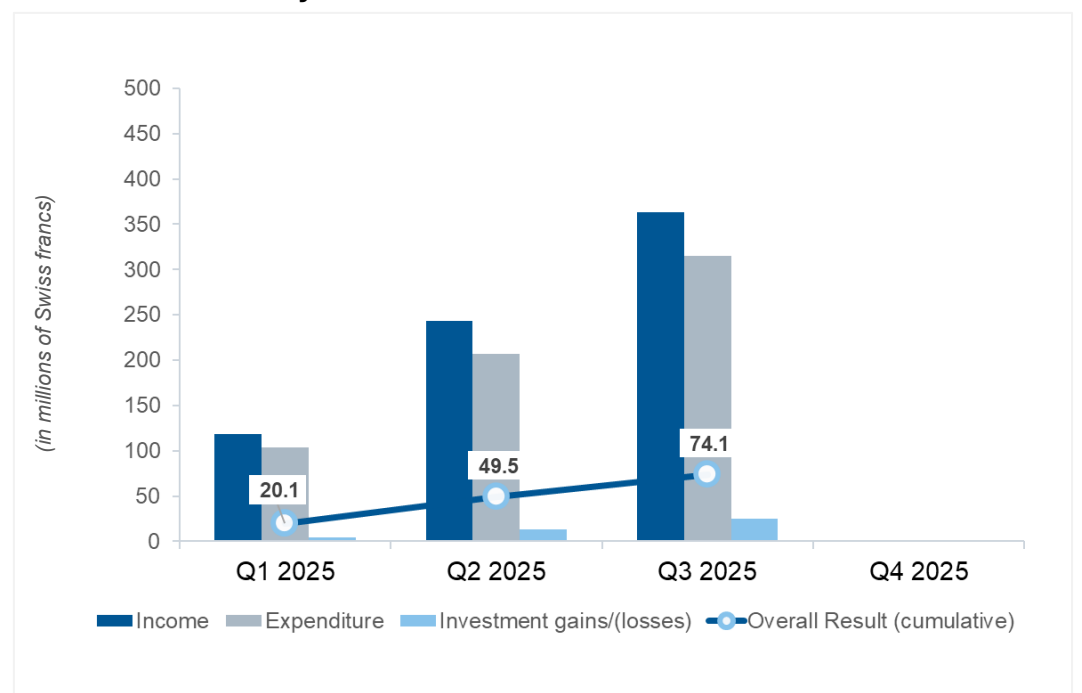
	2024/25 Approved Budget	2024 Actuals	Jan-September 2025		as % of Target
			Target ¹	Actuals ²	
Income (accrual basis)	972.6	487.6	363.7	363.5	100%
Expenditure (budgetary basis)					
Personnel	512.2	225.9	188.9	166.7	88%
Non-personnel	345.1	157.5	140.7	116.7	83%
Total, Expenditure	857.3	383.4	329.7	283.5	86%
Result (budgetary)	115.3	104.3		80.0	
IPSAS adj. to Reg. Budget expd	(46.8)	(29.5)		(21.1)	
Operating Result (Before Reserve Expenditure)	68.4	74.8		58.9	
Reserve-Funded Projects	(21.0)	(9.9)		(10.3)	
IPSAS adj. on Reserve-Funded Projects	6.2	1.5		-	
Total, Reserve-Funded Projects	(14.9)	(8.4)		(10.3)	
Investment gains/(losses) ³	-	73.6		25.4	
Funds-in-Trust IPSAS result	-	-		0.0	
OVERALL RESULT	53.6	140.1		74.1	

¹ Targets have been calculated using (i) the 2025 income estimates; and (ii) the historical monthly expenditure patterns applied to the 2025 budget.

² Actuals are unaudited.

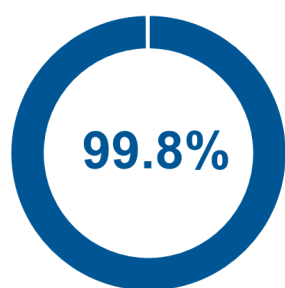
³ WIPO's investment strategy is based on a long-term investment horizon. However, the fair value of the investment portfolio is updated on a quarterly basis.

Financial Results by Quarter in 2025



Business Continuity

Uptime of ERP Systems



Uptime of Corporate IT Services

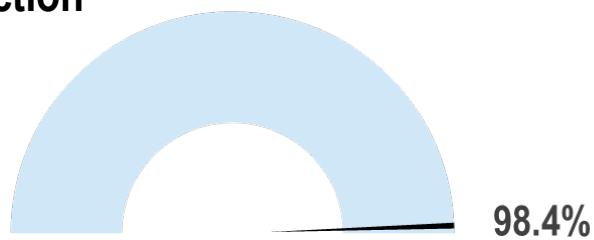


Uptime of Corporate IT Infrastructure

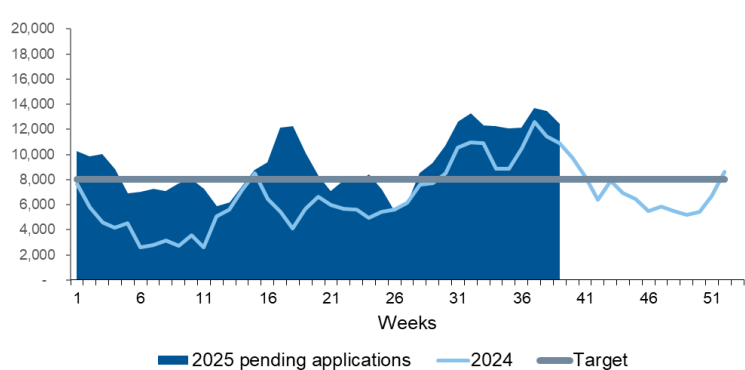


PCT

Production

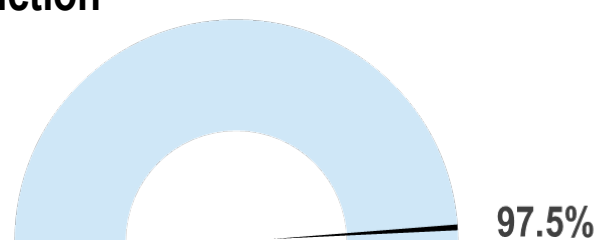


Pending Applications

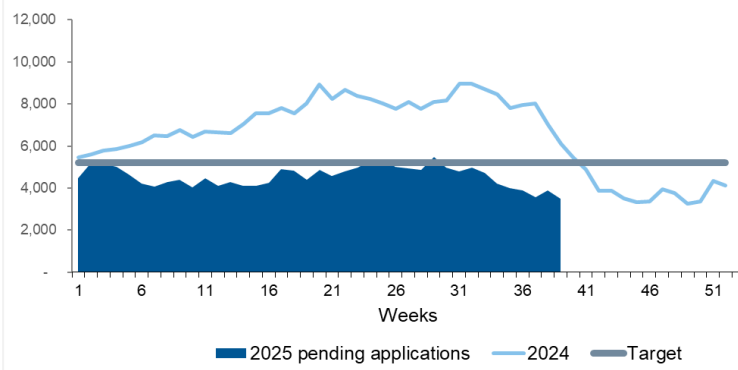


Madrid

Production

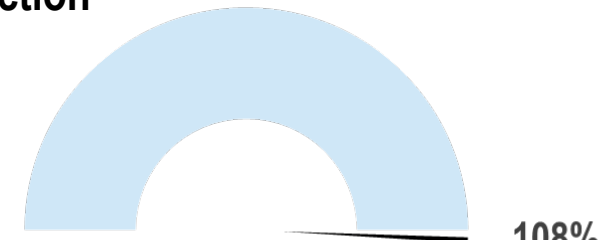


Pending Applications

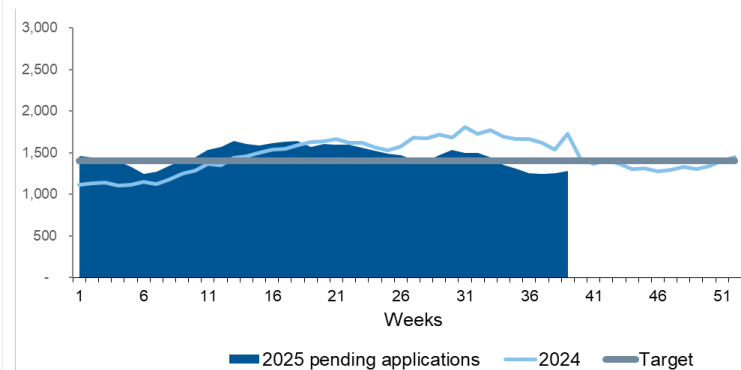


The Hague

Production



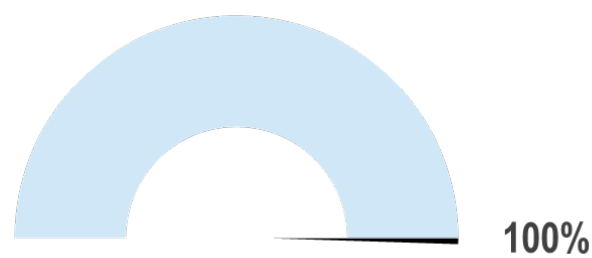
Pending Applications



Note: The production indicator measures processed workload versus the target.

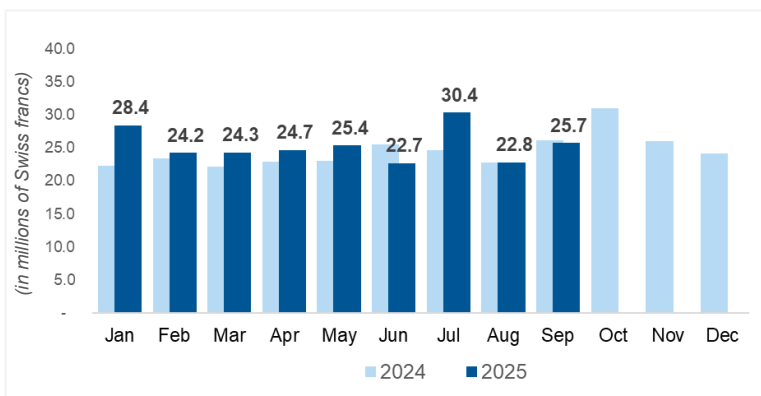
Fee Processing - International Registration Systems

Productivity of Fee Processing Services



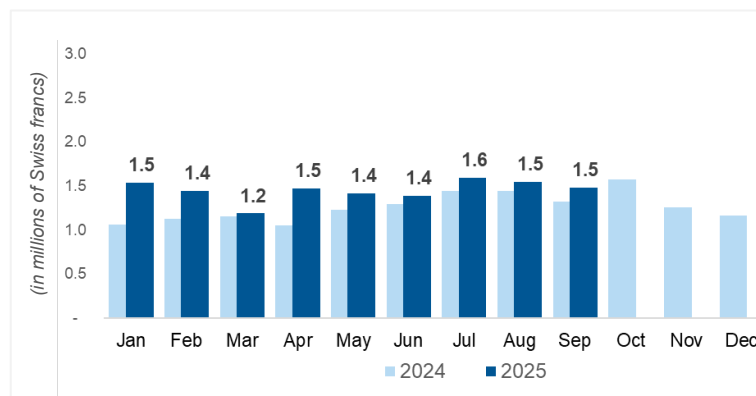
Note: Deposit transactions processed per staff member (Sept 2025 versus Sept 2024).

Monthly Distribution – Madrid



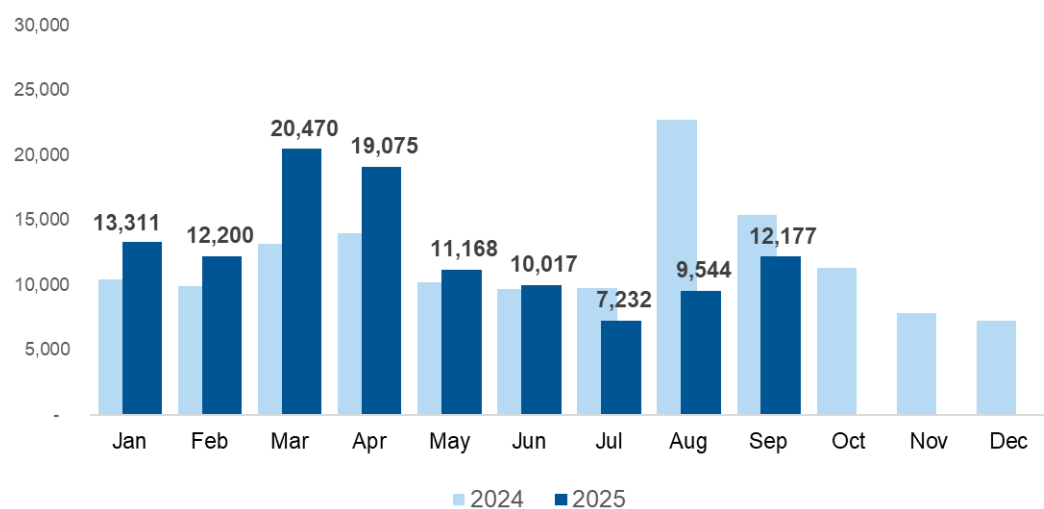
Note: Month-to-month variations in the amount distributed for Madrid are significant due to seasonality, number of working days in a month, new Madrid members, etc.

Monthly Distribution – The Hague



Learning @ the WIPO Academy

Distance Learning Course Registrations



Participant Profiles

