

WIPO FINANCIAL INDICATORS

Evolution of Income, Expenditure and Reserves *

(in millions of Swiss francs)

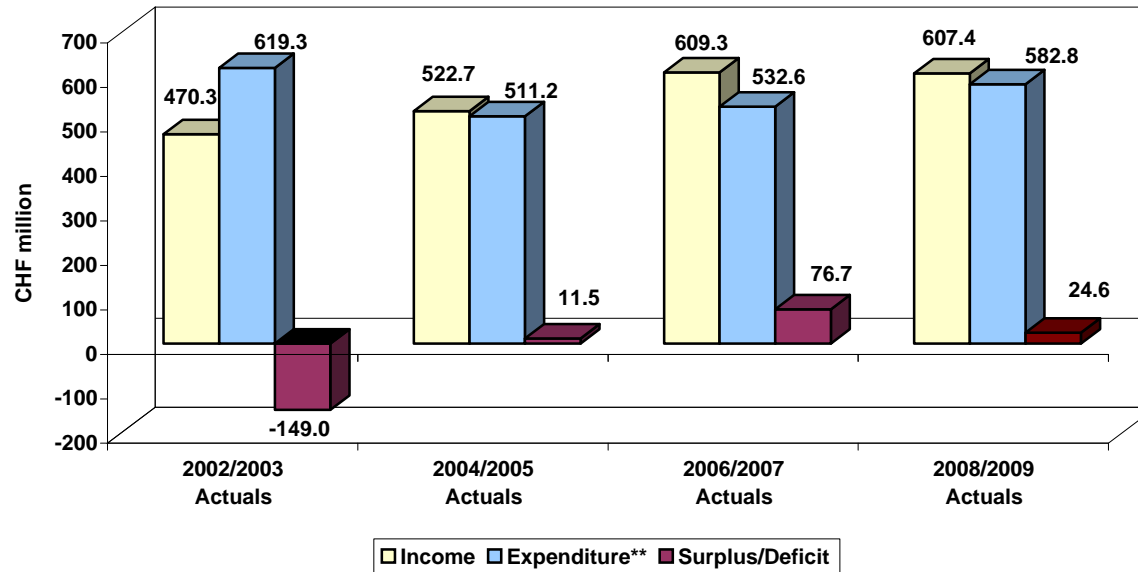
	Actuals			
	2002/2003	2004/2005	2006/2007	2008/2009
Income	470.3	522.7	609.3	607.4
Expenditure**	619.3	511.2	532.6	582.8
Surplus/Deficit	-149.0	11.5	76.7	24.6
Reserves and Working Capital Funds	115.4	126.9	203.6	228.3

* Updated on the basis of the approval of the Financial Management Report for 2008/09 by the Assemblies of the Member States of WIPO at their forty-eighth series of meetings which took place in September 20 to 29, 2010

** Includes expenditure against the reserve appropriations

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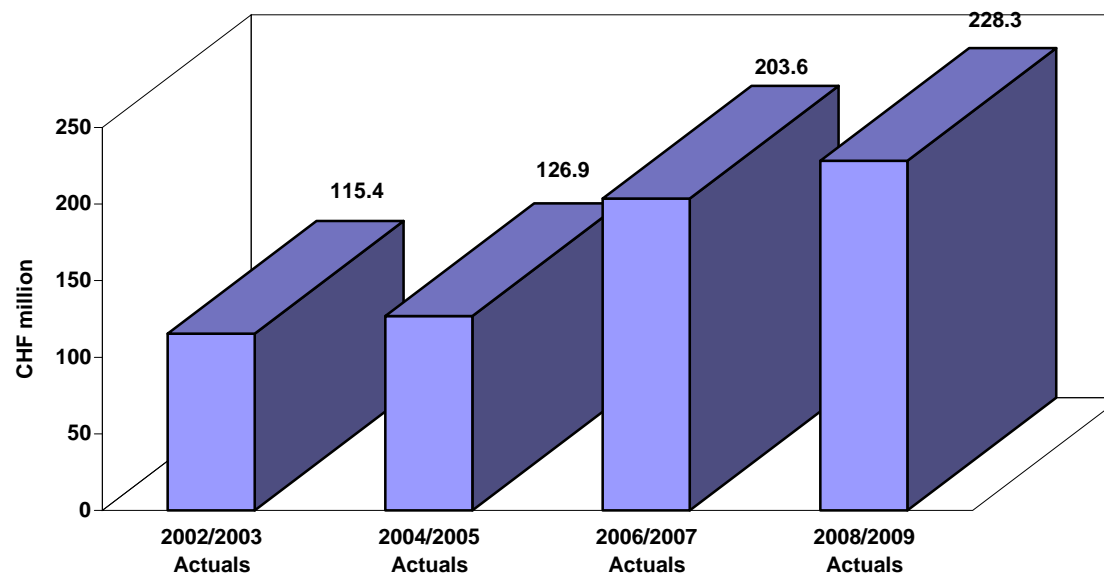
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Reserves and Working Capital Funds *



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