

WIPO FINANCIAL INDICATORS

Evolution of Income, by Source of Income *

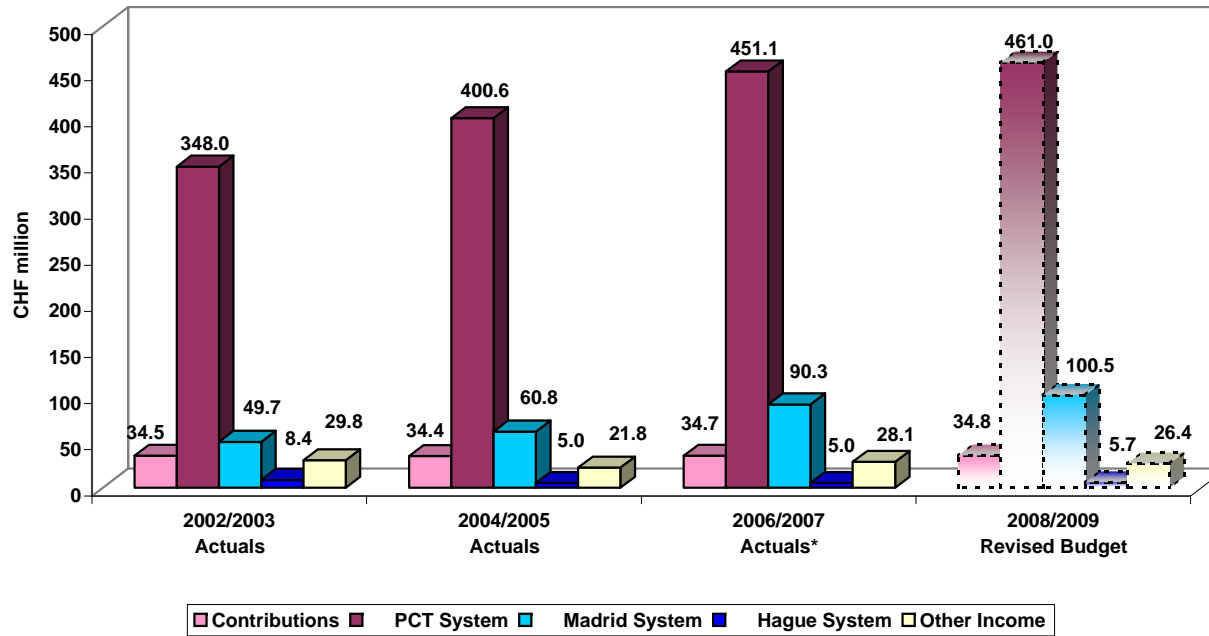
(in millions of Swiss francs)

	Actuals						Revised Budget	
	2002/2003	% of Total	2004/2005	% of Total	2006/2007	% of Total	2008/2009	% of Total
Contributions	34.5	7%	34.4	7%	34.7	6%	34.8	6%
Fees								
PCT System	348.0	74%	400.6	77%	451.1	74%	461.0	73%
Madrid System	49.7	11%	60.8	12%	90.3	15%	100.5	16%
Hague System	8.4	2%	5.0	1%	5.0	1%	5.7	1%
Total, fees	406.1	86%	466.5	89%	546.5	90%	567.2	90%
Other Income	29.8	6%	21.8	4%	28.1	5%	26.4	4%
Total	470.3	100%	522.7	100%	609.3	100%	628.4	100%

* Updated December 15, 2008

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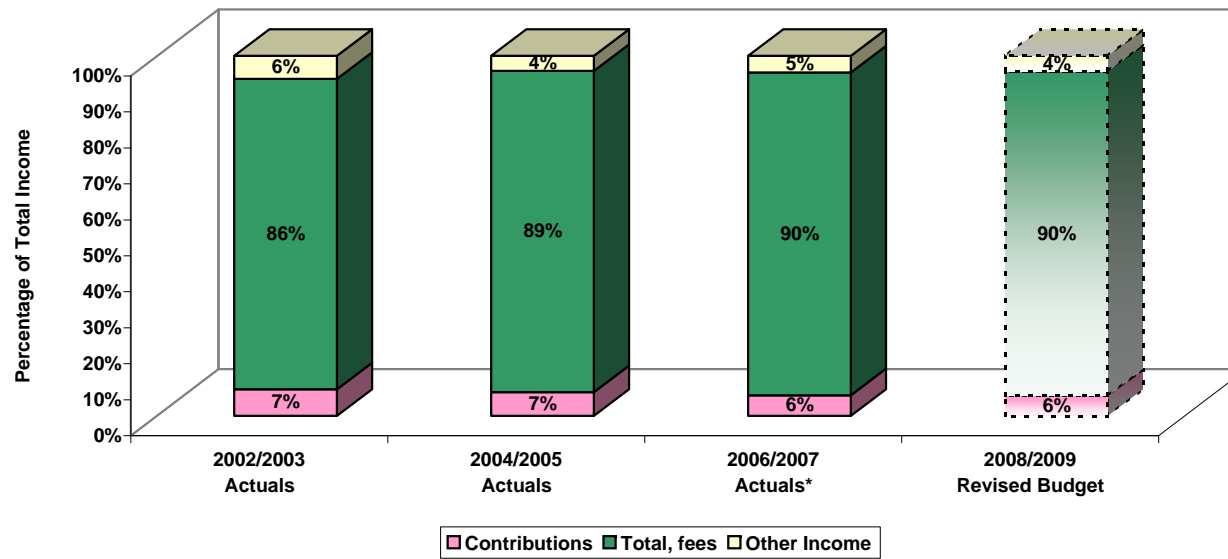
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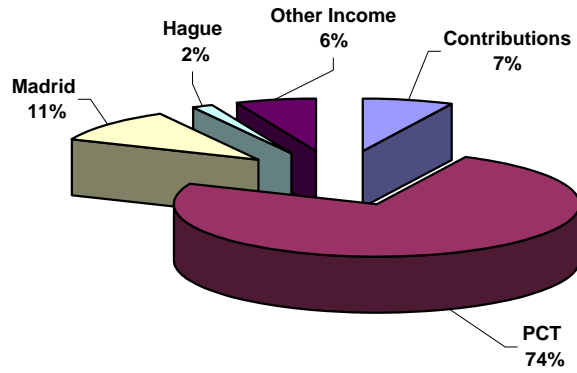
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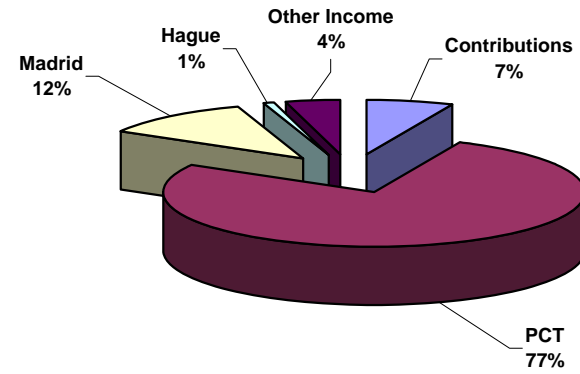
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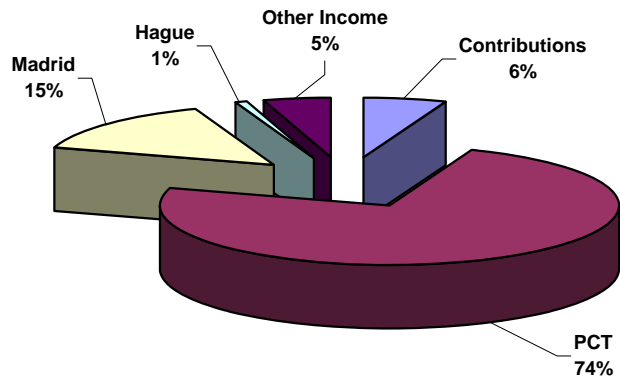
2002/2003 Actuals



2004/2005 Actuals



2006/2007 Actuals



2008/2009 Revised Budget

