

## WIPO FINANCIAL INDICATORS

### Evolution of Income, Expenditure and Reserves \*

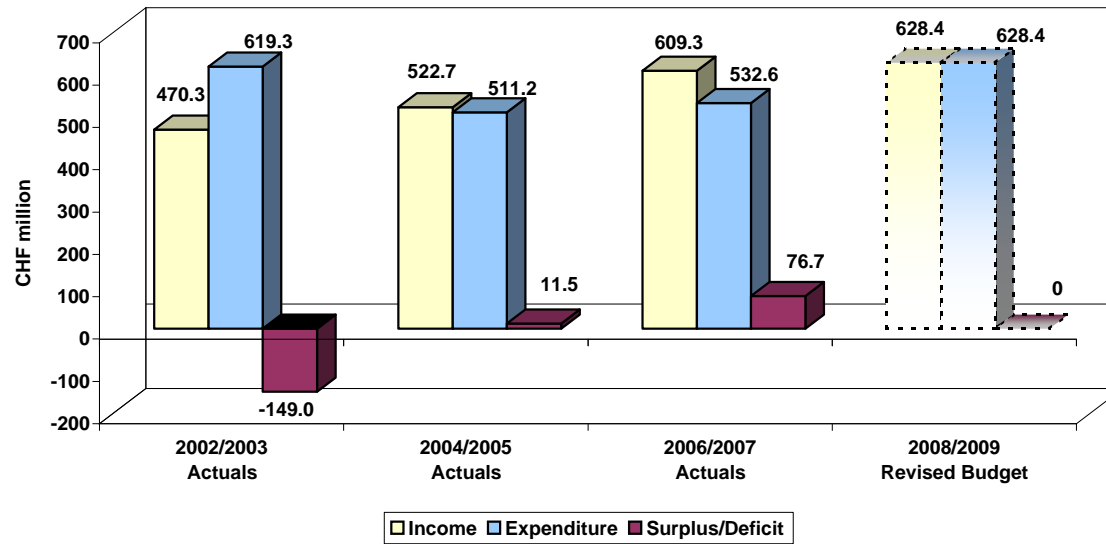
*(in millions of Swiss francs)*

	Actuals			Revised Budget
	2002/2003	2004/2005	2006/2007	2008/2009
<b>Income</b>	470.3	522.7	609.3	628.4
<b>Expenditure</b>	619.3	511.2	532.6	628.4
<b>Surplus/Deficit</b>	-149.0	11.5	76.7	0
<b>Reserves and Working Capital Funds</b>	115.4	126.9	203.6	203.6

\* Updated December 15, 2008

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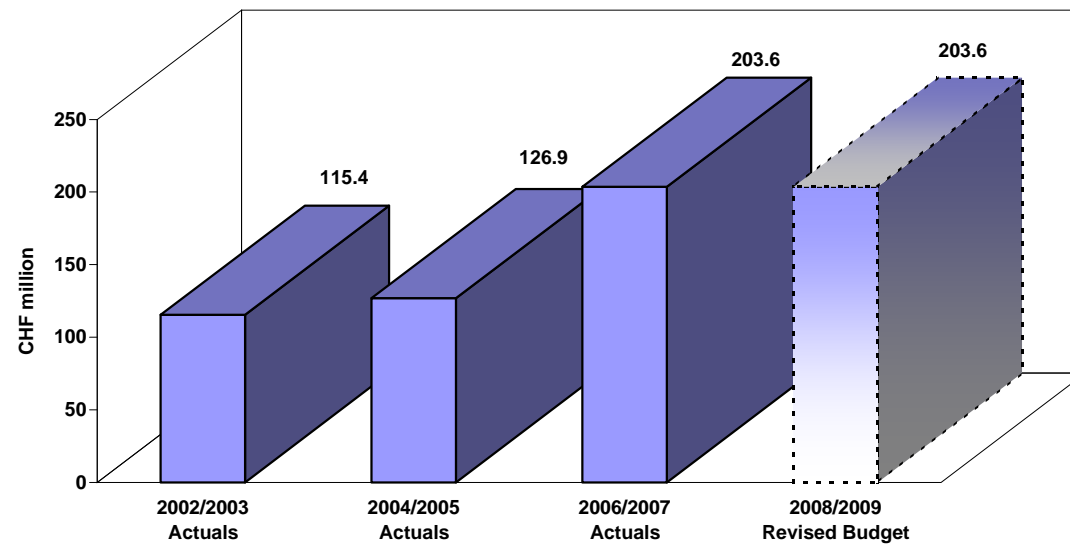
## Evolution of Income and Expenditure \*



\* Updated December 15, 2008

# WIPO FINANCIAL INDICATORS

## Reserves and Working Capital Funds \*



\* Updated on December 15, 2008