

ANSWERS AND PROPOSALS OF THE UKRAINIAN SIDE
TO THE QUESTIONNAIRE

ON THE DRAFT PROGRAM AND BUDGET FOR THE 2008/09 BIENNIUM

TO QUESTION 1: STRATEGIC GOALS

Ukraine considers that the program and budget for the 2008/09 biennium should continue to be based on the five strategic goals, mentioned in the question 1, namely:

- 1. To Promote an IP Culture;**
- 2. To Integrate IP in National Development Policies and Programs;**
- 3. Progressive Development of International IP Law;**
- 4. Delivery of Quality Services in Global IP Protection Systems;**
- 5. Greater Efficiency of Management and Administrative Support Processes within WIPO.**

TO QUESTION 2: PROGRAMS

Ukraine considers that the 2006/07 Program and Budget should consist of 31 programs organized under the five strategic goals referred to above. In addition, the Government of Ukraine finds it appropriate to make both upward and downward adjustments, depending on the results of the realization of WIPO Program for 2006/07 Biennium and on priority of current goals.

TO QUESTION 3: PROGRAMMATIC PRIORITIES

Ukraine attaches the greatest importance to the following programmatic areas of Organization's work:

- intellectual property and public policy;**
- collective management of copyright and related rights;**
- enforcement of intellectual property rights;**
- progressive development of international IP law;**
- improving the services in global systems of IP protection;**
- information technologies.**

TO QUESTION 4: EFFICIENCY-GAIN TARGETS

Ukraine considers that efficiency-gain targets and related benchmarks do not need further substantial improvement and can be corrected according to current results.

TO QUESTION 5: RESULTS-BASED BUDGET

Ukraine is satisfied with results framework within performance WIPO Program for 2006/07 Biennium as for the level of its perfection. At the same time, we find it useful to quantify the performance indicators.

TO QUESTION 6: LEVEL OF EXPENDITURE

Ukraine considers that the level of expenditure of the Organization in the 2008/09 biennium should provide Program performance in view of the answers to the question 7.

TO QUESTION 7: BUDGETARY POLICY

Ukraine considers that the 2006/07 Program and Budget should continue to be based on full budgetary balance.

TO QUESTION 8: LEVEL OF RESERVE AND WORKING CAPITAL FUNDS

Ukraine considers that the current level of reserve funds should be reviewed and increased by Member States with the purpose of their increasing, according to the External Auditor's recommendations. In view of this, in case of generating any surplus in 2008/09 biennium, this very surplus should remain in reserves.

TO QUESTION 9: FUTURE ACTUARIAL LIABILITY FOR SEPARATION FROM SERVICE (RETIREMENTS) AND POSTSERVICE MEDICAL BENEFITS

Ukraine finds it appropriate to earmark in 2008/09 Program and Budget a similar amount to cover liability for separation of staff from service and post service medical benefits as it was earmarked in 2004/05 biennium (six per cent of biennial staff (post) expenditure).

TO QUESTION 10: INFORMATION

Following the General Statement of Ukraine that was made during the forty-second series of the Assemblies of the Member States of WIPO and discussions in the framework of the Item 4 of the Consolidated Agenda, where Ukraine addressed to the Secretariat with the request in official letter, we would like to obtain the comparative analysis of allocation of the budgetary resources among the main programs on the development of the national intellectual property systems in the states of the certain regional groups over the last ten years and have it disseminated by WIPO among its Member States. The analysis also should reflect the dynamic of the division staff development, in particular, of the Division for Cooperation with Certain Countries in Europe and Asia.

TO QUESTION 11: OTHER ISSUES

Ukraine does not have any problematic issue to address in the context of the preparation of the next draft Program and Budget of the Organization.